

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000	APPROPRIATION ACT 2001	ANTICIPATED TARGET
		=N=	=N=	
	<b>GENERAL SUMMARY</b>			
	FINANCE & SUPPLIES DEPARTMENT	0	0	
	Sub-Total : F & S	84,784,000	140,021,088	
	DEPARTMENT OF SAFETY REGULATION AND MONITORING (DSRAM)	0	0	
	Sub-Total : DSRAM	220,000,000	0	
	METEOROLOGICAL SERVICES DEPARTMENT	0	0	
	Sub-Total : Met. Services	364,200,000	324,670,384	
	DEPARTMENT OF AIR TRANSPORT MANAGEMENT	0	0	
	Sub-Total : Air Transport Management	0	108,380,000	
	D. S. T. P.	0	0	
	Sub-Total : DSTP	0	325,143,000	
	AVIATION ACCIDENT INVESTIGATION BUREAU	0	0	
	SUB-TOTAL	35,600,000	254,389,269	
	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY ZARIA	0	0	
	Sub-Total : NCAT	448,500,000	859,249,110	
	FEDERAL AIRPORTS AUTHORITY OF NIGERIA (FAAN)	0	0	
	Sub-Total	1,600,000,000	0	
	HANGAR PROJECT (NAL)	0	0	
	SUB-TOTAL	12,000,000	4,500,000	
	INTERNAL AUDIT UNIT	0	0	
	SUB-TOTAL	4,000,000	4,520,000	
	LEGAL UNIT	0	0	
	SUB-TOTAL	6,000,000	4,515,680	
	PUBLIC RELATIONS UNIT	0	0	
	SUB-TOTAL	2,500,000	4,510,000	
	STOCK VERIFICATION UNIT	0	0	
	SUB-TOTAL	3,403,000	920,000	
	PERSONNEL MANAGEMENT DEPARTMENT	0	0	
	Sub-Total : PMD	14,572,047	53,404,498	
	PLANNING, RESEARCH AND STATISTICS	0	0	
	Sub-Total : PRS	21,700,000	90,461,000	
	DEPARTMENT OF ECONOMIC REGULATION AND MONITORING (DERAM)	0	0	
	Sub-Total : DERAM	7,730,000	0	
	<b>TOTAL : AVIATION</b>	<b>2,824,989,047</b>	<b>2,174,684,028</b>	

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<b>FEDERAL MINISTRY OF EMPLOYMENT, LABOUR AND PRODUCTIVITY</b>				
<b>PERSONNEL MANAGEMENT</b>				
023618000064	Abuja.	100,000,000	-	Purchase of a Building to be used as a Training Centre.
023618000015	Purchase of Utility vehicles	2,500,000	3,000,000	Purchase of 1 No Panel Van for Mini-Records Centre
	Purchase of office Equipment		1,125,610	3 No. Typewriters N.525m10 No shelfe Cabinets N.45m12 No Executive Tables 150,585
023618000023	Purchase of Training Kits and Aids	20,000,000		
023618000031	Computerisation of the Ministry's Records Section	400,000		
023618000049	Purchase of Motor-cycles for Dispatch works	400,000		
023618000072	Equipment and Kits for Labour Dynamic Football Club.	3,000,000	1,000,000	Sports Association Games N.3mRegistration, Sports Seminars N.3mKits Aids N.2mBonuses / Allowances N.2m
023618000088	Establishment of Mini - Records Centre, Computerisation and Procurement of Equipment	4,800,000	1,000,000	10 No steel cabinets 150,0002, IBM Typewriters 350,0001 No Fireproof Cabinet 250,0003 No. refridgerators 130,0002 No Shreddeer 120,000
	<b>Sub-Total: Personnel Mgt</b>	<b>131,100,000</b>	<b>6,125,610</b>	
<b>FINANCE AND SUPPLIES</b>				
023601000112	Building/Purchase of staff quarters	21,000,000	-	7 Units of Bakassi type at N3m each = N 21m
023601000049	Rehabilitation of Mini-Workshop for Vehicle Maintenance and Training	1,000,000		
023601000023	Purchase of Vehicles	6,940,000	-	1 water tanker at N 10.50m
023601000007	Rehabilitation of Vehicles	5,000,000	4,420,000	5 Coaster Staff Buses at N 0.66m each = N 3.3m and 4 Saloon Cars (at HQ) at N 0.27m each = N 1.08m
023601000031	Purchase of Furniture and Equipment	3,000,000	3,000,000	Executive Tables at N 0.125m each Executive Chairs at N 0.05m each50 National A/C 2HP at N 3.29mFire Proof Cabinets at N 0.2m eachRugging of 20 Offices at N 0.1m
	Fencing of Staff Quarters at Kado and Gwarimpa Housing Estates, Abuja		6,800,000	Fencing of six Housing Units at Kado at N 0.5m each
023601000016	Purchase and Installation of Cash Safes in 20 States Labour Offices	1,000,000	1,350,000	Purchase of 3 Cash Safes at N 0.45m each = N 1.35m
023601000098	Purchase and Installation of Multi-Media Computer System	1,500,000		
	Computerization of Financial Management System in the Zones and States	10,500,000	3,800,000	10 5GB Presario Computers including Printer at N 0.38m each
	Verification of Assets and Consultancy Fees	7,000,000		
	Purchase of Vehicles for Zonal Offices/Lagos	25,000,000	6,140,000	2 Saloon Cars (Peugeot) at N 2.55m each = N 5.10m, 4 Motor Cycles at N 0.26 each = N 1.04m
	Monitoring and Evaluation of Accounting System in the States/Zones	1,500,000	2,400,000	4 firms of Professional Accountants to visit 12 States at N 2.40m
	Orientation Workshop for Accounting Staff	1,500,000		
	<b>Sub-Total: Finance &amp; Supply</b>	<b>84,940,000</b>	<b>27,910,000</b>	
<b>PLANNING, RESEARCH AND STATISTICS DEPARTMENT</b>				
023615000115	Labour Printing Press	3,500,000	1,000,000	machine
	International and Local Surveys		7,000,000	INTERNATIONAL SURVEYS1. Establishment Survey on Earnings and Hours of WorkILO October Inquiry 1.5m 1.Survey of Strikes and Lockouts. .5m 2.Survey of labour cost. 1m3.Survey of Economically active population 1m 4.Survey of Employment & Survey of Unemployment 6.Survey of workman's compensation in public and private establishments 1m
023615000107	Equipment for Labour Centre Library, Abuja	2,000,000	1,000,000	Acquisition of books, construction of shelves, reading carrels, reference boxes and acquisition of other equipment and furnitur
023615000131	Publication of Annual Report and Statistical Bulletins	850,000	500,000	Publication of 4 Years Backlog of Annual reports and Quarterly Bulletin of Labour
023615000149	Purchase of Research Vehicles	2,500,000	2,500,000	Acquisition of 1 (No.) Peugeot Saloon Car
	<b>ILO Surveys for Entry into the Year Book of Labour Statistics:-</b>			
	ILO October Inquiry	1,000,000		
	Survey of Strikes and Lockouts	1,000,000		
	Survey of Labour Cost	1,000,000		
	Survey of Employment	1,000,000		
	Survey of Economically active population	1,000,000		
	Survey of Unemployment	1,000,000		
	<b>Local or National Surveys:-</b>			
	Survey of Child Labour	1,000,000		
	Employment Market Information	1,000,000		
	Survey of Occupational requirement of Junior and Secondary School Leavers (JSS&SSS)	1,000,000		
	Manpower Survey	1,000,000		
	Census of Establishments, formal and informal sectors of the economy	100,000		
	Survey of workman's compensation in public and private establishment	1,000,000		
	Upgrading of Data Bank (Establishment)	1,000,000	2,000,000	1. Acquisition of 2 Servers , Network accessories.2. Provision of Internet/E-mail Services
	<b>SUB-TOTAL: PRS</b>	<b>20,950,000</b>	<b>14,000,000</b>	
<b>LABOUR INSPECTORATE</b>				
023603000199	Construction of District Labour Offices in Bauchi, Imo and Edo States	7,500,000	7,500,000	Construction of Benin-city district Labour Office and completions of Bauchi District labour office.i.Clearing of site to: (N0.1m)ii.Foundation and Concreting (N3.5m)
023603000050	Fencing of government Landed Property & Partitioning of Office Space in States (Bauchi, Benin-City Akure & Calabar)	2,500,000	2,000,000	Fencing of Bauchi District labour office; Partitioning of Yobe, Katsina, Abuja office, Building of Gates, Houses in Bauchi, Benin city, and Owerri. Fencing of plat of land at Ogoja, Akure and Abakiliki.
023603000310	Rehabilitation of District Labour Offices in the States	2,200,000	2,200,000	Rehabilitation of old State labour office including replacement, painting and refurbishing, for use in high industrial concentration environment employment exchanges, Professional and Executive registries in Kogi, Benue state.
023603000043	Purchase and Refurbishment of Equipment and Radio-Link for States and Zonal Labour Offices	3,000,000	3,000,000	Purchase of Radio Link Equipment in the following labour offices: Ebonyi, Ekiti and Adamawa respectively.
023603000328	Survey of Labour Health Areas (LHA) in Nigeria Agricultural and Solid Minerals	2,500,000	1,500,000	i.Purchase of Consumable for Surveys.ii.DTA & Transportation for Officers.iii.Printing of Reports.
023603000262	Purchase Utility Vehicles for the Labour Offices Headquarters, Zonal and States	5,000,000	4,000,000	Purchase of 1 Peugeot and 1 Toyota Hiace.
023603000288	Rehabilitation of broken down vehicles in the State Labour Offices	2,000,000	1,200,000	To rehabilitate Vehicles from States offices: Abia, Borno, Sokoto, Plateau etc.
	National Programme on the Elimination of the Worst Forms of Child Labour in Nigeria ? (NIGERIA/ILO/IPEC/USA)		2,500,000	i. 6 policy and sensitization workshops. ii. Project meetingsiii.6 workshops for labour officers on child labour inspections in the informal sector. iv. Strengthening of Rehabilitation centres for 3000 child workers.
	Technical Conference of Social Partners in Labour Admin. in Nigeria	2,500,000	2,413,800	i.To review existing labour laws. ii. Improvement of social dialogue and tripartite consultation iii. Development of human resources
	Printing of Labour Laws and Statutory Forms for Field use	800,000	800,000	i. Printing of MLGI (12) copies; ii.Cap. 126 Factories Act. iii.Cap. 432 Trade Dispute Act.

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	<b>SUB-TOTAL: LABOUR INSPECTORATE FACTORY INSPECTORATE DIVISION</b>	<b>28,000,000</b>	<b>27,113,800</b>	
023603000173	Construction of Occupational Safety & Health Laboratory in Umahua	1,000,000	500,000	Land acquisition for Laboratory within export processing zone to serve factories in South Eastern Zone.
023603000181	Workplace Information Record Management System	2,000,000	2,000,000	Nigeria is designated CIS centre and under obligation 16 set up to system laptop computer (2m) (N0.56m).Desktop Computers (N0.16m) DeskJet Printer (3) (N0.24m) specialised studies and generation of data for worker exposure hazardous chemical boilers press
023603000084	Purchase of Occupational Safety and Health Monitoring Equipment	2,000,000	2,000,000	1.Sampling pump 2.Complete Sampling3.General Noise level meters and Accessories precision grade Noise level meter 1/3 Odave bank Noise level
023603000173	Occupational Safety and Health Laboratory	2,000,000	2,000,000	Complete Assembly for organophos-phate elimination, GaschromatographSunday reagents. Atomic Absorption spectroph meter Genotype Machine and Acc.
023603000239	Primary Occupational Safety and Health Hazard Surveys in sectoral activities in Nigeria	1,000,000	1,000,000	Conduct 20 specialised survey (1) Agricultural Harzard (iv) Textile Factory Hazards Completion of ongony survey etc. Motor Manufacture hazard in air Land & sea.
023603000247	Safety and Health provision for Workers in Area of Coverage (Mines, constructions, Docks and Off-Shores)	2,500,000	2,500,000	Instrumental Based surveys for extension seroicuit 1.Quarries2.Oil platforms - especially off shore 0.2 m3.Construction sites Nationwide coal Mines in Enugu and Benue Tin mine in Jos.
	<b>SUB-TOTAL: FID</b>	<b>10,500,000</b>	<b>10,000,000</b>	
	<b>EMPLOYMENT AND WAGES DEPARTMENT</b>			
023603000076	Expansion and Up-grading of Trade Testing Office Workshops and purchase of equipment	8,000,000	8,000,000	Construction of workshops under construction at i.Uyo - 2mii.Kano - 2miii.Lorin - 2miv.Purchase of tools for seven trades - 1.5mv.Update of bills of quantities for prototype workshop .5m
023603000199	Development Employment/Skill Up-grading Training Programme	6,000,000	5,000,000	i) Purchase of tools and equipment for trades not supplied by 1 L0/UNDP 1mii) Purchase of instructional materials = N1m.i) Modification of existing building for staff canteen N2.8mii) Updating of drawing and bill of quantities for construction of centre
023603000310	Computerisation of Employment exchange/professional and Executive Registries and Wages Data	2,000,000	1,500,000	i. 2Nos Compaq Presario Computers & accessories at 0.45m = .9m ii customized software development for employment exchanges = .6m
023603000328	Purchase of Vehicles for vocational Training Centres	2,200,000	2,000,000	i) Peugeot pick up 2.55m Total 2.m
023603000336	Rehabilitation of Machines and Equipment at Trade Tests Workshops	2,300,000	1,500,000	Rehabilitation of machines at(i) Kaduna .75m(ii) Ibadan .75m Total 1.5m
	Purchase of Equipment and Tools for the National Skill Improvement Programmes	2,500,000		
	Development and Publication of Trade Test Curriculum Employment Exchange Code and National Classification	2,000,000	550,000	i) Revision of syllabus for 46 Trades 0.3m(ii) Revision of Employment Exchanges Code .15m(iii) Revision of Occupational Classification 0.1m
023603000424	Purchase of security Documents and Installation of cash safe in Field Offices	1,500,000	1,000,000	i) 10 No cash safes 0.15mii) printing of 100,000.certificates from NSPMC .7miii) Embossing machine N0.15m Total = N1m
	Reactivation of Employment Exchange/Professional and Executive Registries at the State Offices	1,000,000	4,000,000	i) Purchase of furniture for 3 nos. employment exchanges and 2 professional and executive registries at .5mii) Acquisition of 16 Telephones for 8 Employment Exchanges for 8 professional and Executive Registries at .1miii) Vocational Guidance and Counseli
	Development of Policies on Productivity Social Insurance and Employment	2,000,000	-	1. Seminars and workshops on the Aged ii.Review of policies, and iii. Survey of women in employment
	<b>SUB-TOTAL: EWD</b>	<b>29,500,000</b>	<b>23,550,000</b>	
	<b>INDUSTRIAL ARBITRATION PANEL (IAP)</b>			
023604000046	IAP Library Construction, Development and purchase of Law Books and Publication of the Law Reports.	5,000,000	4,200,000	i. Library ConstructionArchitectural Designii.Library Development, Purchase of Law Books and Publication of IAP Law Reports a.Purchase of Law Books.Purchase of one (1) no. Pentium Computer, Printer and accessories b.Publication of IAP Law Reportsc.photoc
023604000061	Construction of IAP Office and Residential Building Complex at Abuja.	3,800,000	2,000,000	i.Completion of the 2-room Domestic Unit as follows:a.Plumbingb.Windows, doors and proffilesc.Plasteringd.Landscaping.e.Paintingii.Office Building and Chairman's Residential Quartersa.Surveyingb.Architectural Design and Structuring
023604000020	Purchase of vehicles and Motor-Cycles	11,000,000	8,400,000	To Purchase three (3) Nos. Bestline Peugeot Saloon Cars for three (3) out of the seven (7) newly appointed judgesLimitation of funds inhibits the purchase of cars for all the newly appointed judges and a staff bus
	Purchase of Residential/Office Building at Abuja		3,100,000	To Purchase:One (1) Unit of BAKASSI type housing unit ORPurchase ofOne (1) Acre of land at the outskirts of Abuja for construction of IAP Residential/Office Complex
023604000038	Refurbishing of IAP Courts and Offices and purchase of Office Equipment and Furniture	4,500,000	3,600,000	i.To furnish the office of the newly appointed chairmani.To furnish the new judges' officesii.To purchase office equipment for the chief registrar and other staff
023604000053	Furnishing and Refurbishment of Judges (Arbitrators) Official Residential Quarters, (15 Judges)	5,500,000	4,391,610	i. Furnishing of the official residence of the newly appointed Chairman ii. Furnishing of some other official residence depending on availability of fundsSeven (7) Judges were newly appointed this year 2000
	<b>SUB-TOTAL: IAP</b>	<b>29,800,000</b>	<b>25,691,610</b>	
	<b>NATIONAL PRODUCTIVITY CENTRE (NPC)</b>			
023606000032	Construction of NPC Zonal Office , Ibadan	5,000,000	4,500,000	Fencing at 2mLandscaping at .8m Construction of gate-house at .7m Flooring and commissioning at 1m Total = 4.5m and then roll out
023606000113	Construction/Purchase of 6 nos. 3 bedroom flats for staff quarters in six zonal offices	20,200,000		
023606000040	Purchase of PC Computers for Computerisation	2,000,000	2,090,000	Purchase of-i.5 nos PC Computers and accessories at 0.3m each = 1.5mii.5 nos. computer tables and chairs at 0.07m = 0.35miii.3 nos. Printers at 0.8m each = 0.24mTotal = 2.09m
023606000065	Purchase of Office/Residential Furniture and Equipment	5,000,000	5,057,000	Purchase of-i.10 Nos. 6 x 6 beds, mattresses, pillows plus other accessories at 0.08m each = 0.8mii.10 Nos. 2 HP National window A/C for Hqtrs. And zonal offices at 0.08m each = 0.8miii.2 Nos. high volume photocopiers at 0.47m each = 0.94miv.13 Nos. addin
				vii.5 nos. IBM Electric typewriters at 0.135m each = 0.675miii.6 nos. sets of executive tables and chairs at 0.085m per set = 0.510mix.5 nos. telephone lines at 0.0225m each = 0.112mx.7 nos. paper shredders at 0.070m each = 0.49mTotal cost = 5.057m
023606000105	Purchase of Motor Vehicles	9,800,000	8,800,000	Purchase of- i.1 No. Toyota Hiace (15 seater) bus at 3.5m ii 2 Nos. 504 Saloon A/C at 2m = 4m iii.6 Nos. Yamaha Motor Cycles for Hqtrs. (2) and zonal offices (5) at 0.3m each = 1.8mTotal cost = 8.8m
023606000139	Purchase of Library Equipment, Furniture and Books	1,500,000	750,000	Purchase of-i.12 Nos. reading tables at 0.025m = 0.3mii.40 reading chairs at 0.005m each = 0.2miii.Printing of year 2000 departmental seminars at total cost of 0.250mTotal cost = 0.75m
023606000168	Productivity Awareness Campaign Equipment	1,600,000	1,070,000	Purchase of-I.Erection of bill boards in at least One strategic location in 18 states of the Federation at 0.06m each = 1.07m

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023606000170	Productivity Improvement Scheme Equipment	5,500,000	1,400,000	Purchase of:-i.2 Nos. high volume photocopiers for five zonal offices at 0.470m each = 0.94m ii.2 Nos. PC Computer at 0.3m each = 0.6m
023606000202	Project Equipment for Programme Department	2,000,000	1,605,000	Purchase of:-i.6 nos. Fax machine at 0.1m each = 0.6mii.7 nos. IBM Electric typewriters at 0.135m each = 1.08miii.4 nos. Stabilizers at 0.015m each = 0.060mTotal = 1.605m
023606000188	Refurbishment of Vehicles	2,000,000	1,250,000	Overhauling and rehabilitation of:-i.6 nos. assorted old motor vehicles at an average of 0.2m each = 1.2mii.3 nos. motor cycles at 0.025m each = 0.05mTotal = 1.25m
	<b>SUB-TOTAL : NPC</b>	<b>54,600,000</b>	<b>26,522,000</b>	
	<b>MICHAEL IMODU INSTITUTE FOR LABOUR STUDIES (MILLS)</b>			
023611000019	Library Development	8,000,000	6,000,000	Roofing of 2m, Block work at 1m & Finishing at 1m including Plumbing 1m, Electrical at 1m
023611000084	Completion of Permanent Site Building Complex (Wall Fencing of Mills)	5,000,000		
023611000132	Access Road and Internal Road Network Ilorin	7,000,000	2,900,000	Opening and Dualisation of Sec. III at a total cost of 2.9m
023611000140	Construction of Admin. Block. II	8,000,000	3,350,000	1st Floor Columns and Beams for 3
	Construction of Staff Quarters Ilorin	21,000,000	2,440,000	Construction of 1 duplex at a cost of 2.44m
	Guest Chalets Ilorin		790,000	Site clearing & Architectural & Engineering drawings only
	Construction of Health Centre/Clinic Ilorin	3,500,000	790,000	Architectural & Engineering drawings and clearing of site only
	Abuja Liason Office	8,500,000	1,990,000	Land acquisition at Kuje at 1.99m only
023611000369	Maintenance Workshop	2,000,000		
	Construction of workshop and procurement of workshop tools and equipment		3,000,000	Architectural & Engineering drawings and clearing of site only
023611000068	Purchase of Vehicles and Refurbishing Vehicles	5,500,000	6,500,000	Two Peugeot 504 at 2.5m each, two motor cycles at .25m each and rehabilitation of old ones for 1.m
023611000076	Books Publications	2,000,000	5,000,000	Re-Publication of existing and 5 books at 800,000 each and Acquisition of Books from various authors at a total of 1,000,000
023611000377	Purchase of Thunder Arrestor	750,000	1,000,000	Provision of lightening Arrestor for three blocks at 350,000 each.
023611000084	Purchase of Office Furniture and Equipment	2,000,000	2,000,000	One giant Photocopier for 670,000, 3 Telephone lines for total of 150,000 & two public address system at 190,000
023611000328	Rehabilitation of Office Building	2,000,000	1,000,000	Re-roofing 300,000, Painting 400,000, Electrical and Plumbing 300,000
	Computerisation Project		2,000,000	Acquisition of 2 Dell PCS at 300,000 each, 2 Printers at .1m each, 2 No. Scanners at 50,000 each, Internet Subscription at 250,000 and Specialised Software in the area of Accounting, Library and Training Modules in Collective Bargaining, Conflict Resolut
	Maintenance of Workshop	2,000,000		
	Consultancy	2,000,000		
	<b>SUB-TOTAL : MILLS</b>	<b>79,250,000</b>	<b>38,760,000</b>	
	<b>NATIONAL DIRECTORATE OF EMPLOYMENT (NDE)</b>			
023611000092				Payment of Trainers' fees to 7400 trainers at N1500 per trainee per annum N1500 x 37,000 = N55.50m.*Payment of Allowance to 740 STC instructors at N800 per month per instructor. N800 x 740 x 12 = N7,104m.*Provision of training equipment and instruct
023611000157	Vocational Skill Development Programme	160,000,000	80,364,000	*Resettlement of 185 NOAS graduates at N50,000 per person. N50,000 x 185 = N9.25m.*Not covered by approved ceiling *Payment of stipends to 37,000 NOAS Trainees: 37,000 x N2400 = N88.80m*Payment of stipend to 18,500 SOW participants:N10
023611000165	Small Scale Enterprises Programme	100,000,000	50,800,000	*EDP training to be conducted for 120,000 graduates of tertiary institutions in two tiers at N2.0m per tier N2.0m x 2 = N4.0m.*3700 graduates to be trained under the Start-Your-Business Programme at N1m per quarter. N1m x 4 = N4m.*Provision of improv
				Cooperatives and individuals to set up 185 Stabilised Soil Blocks projects - N25.0m.Procurement of SSB equipment - N100,000 x 185 =#18.5m; Training=#6.5m Total = #25.0m*Provision of resettlement facilities to 74 graduates and matured persons (2 per Sta
023611000173	Rural Employment Promotion Programme	50,000,000	35,870,000	*Establishment of 74 Block Farming units nationwide to provide 22 direct jobs per State at a cost of N18,500 per beneficiary. N18,500 x 22 x 37 = N15.06m.*Planting of economic trees nationwide. Ten (10) Agric graduates per State will be assisted with
				to be trained in Crop Processing Scheme in 18 selected States all over the Federation at a cost of N40,000 per State. N40,000 x 18 = N0.72m.*5 small holder processing equipment to be given to participants in each of the 18 States. Each processing equ
				N7.74m*Establishment of cottage industries -N23.055m*Increased number of beneficiaries per state.
023611000181	Special Public Works Programme	23,160,000	27,445,000	*Payment of stipend to 50 participants per State, who will be engaged to carry out rehabilitation of rural roads schools, hospitals, markets etc. N3,500 x 50 x 37 = N6.475m.*Provision of 50 motorized tricycles to unemployed persons in 10 selected States
				*10 steel trucks per State will be provided to the unemployed to distribute water and for the haulage of goods on commercial basis N15,000 x 10 x 37 = N5.55m.*Payment of monthly allowance to 10 participants of Professional Pupilage Scheme in 12 pilot Sta
023611000199	Planning Research and Statistics	10,000,000		
023611000436	Women Employment Promotion	3,000,000	4,070,000	*Women Cooperative Training and Resettlement will be carried out nationwide. Also, Catch-Them-Young training for secondary school children will be conducted. N100,000 x 37 = N3.70m.*Not covered by approved ceiling*Increased number of beneficiaries per s
	Statistical Bulletins, Programme Documentation.		750,000	Publication of 500 copies each of NDE Report, Statistical Bulletin and Documentation Programmes - N0.750m.
	Computerization of NDE Operations		5,800,000	*Procurement of additional 6Nos Computer Hardwares for the Headquarters and State Offices at N0.3m unit price - N1.8m*Local Area Network and Connection to Internet - N4.0m.
	NDE Job Centre		18,000,000	Establishment of NDE Job Centres in 18 States at N1.0m per State (N1.0m x 18) - N18m
	Employment Generation Services		6,500,000	*Specialized Registration of Unemployed Persons nationwide - N4.25m*Development of Graduate Employment Index - N1.25m.*Evaluation of NDE Programmes - N1.0mNot covered by approved ceiling*Procurement of more computers: N0.3 x 16 = N4.8m*Development o
	Management Support/ Consultancy Service		1,000,000	Provision of Consultancy services/Technical Support - N1.0m
	Procurement of Monitoring Equipment and Working Aids		925,000	Purchase of Monitoring bags, drawing sets, log books, calculators, camera, boots, surveyor tapes (N25,000 x 37 = N0.925m)
	Construction of Pavilion at International Trade Fairs		1,500,000	Construction of Pavilion at Kaduna, Enugu and Lagos International Trade Fairs - N1.50m.
	ILO Counterpart Fund		46,970,799	Job Creation and Sustainable Livelihood - Support project infrastructure development. Increase market information system/institutional capacity for entrepreneurship and development, support community level enterprise development initiatives for sustainabl

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				enhance distribution through improvements of physical access to Rural markets in 8 - 15 communities per State. 5,550 persons to be trained while 8,700 to be resettled.
				Job For Africa - Informal Sector and urban employment, SME, Women Employment, cooperative development, micro finance, training policies and system, Labour market information and strengthening the roles of social partners. 922,500 persons to be resettled.
				Country objective for Nigeria - guidance and counselling both pre and post Poverty Alleviation Programme. Total GCC = N53.425mFN The approved ceiling could not accommodate the Payment of N53.425m Counterpart Fund to ILO.
	Purchase and Building of Staff Quarters		3,250,000	Completion of one block of Staff housing unit at Karu, Abuja and commencement of construction work on another
023611000302	Purchase of New Vehicles	4,400,000	5,200,000	Purchase of two (2) new Peugeot 504 saloon cars at N2.60m each.
023611000408	Refurbishing of vehicles	1,000,000	12,950,000	Refurbishing of NDE fleet of old cars in all the States and Abuja at N0.350m per State = N12.95m.
023611000416	Replacement of worn out furniture fittings and equipment	4,335,365	9,250,000	Worn out furniture, fittings and equipment are to be replaced in all NDE offices nationwide at N0.25m per State =
	Purchase of 30 caravans for School-on-Wheel Programme			
	<b>SUB-TOTAL: NATIONAL DIRECTORATE OF EMPLOYMENT (NDE)</b>	<b>355,895,365</b>	<b>310,644,799</b>	
	<b>LEGAL UNIT</b>			
023609000013	Law Library	1,800,000		
	Purchase Of Equipment And Books		2,241,000	-Laws Of The Federation 1990- Law Reports And Journals-Bookshelves-Furniture-Printing, Binding, Production Of Court Forms
023609000021	Purchase of Motor Vehicle	2,200,000		
	<b>SUB-TOTAL: Legal unit</b>	<b>4,000,000</b>	<b>2,241,000</b>	
	<b>PRESS AND PUBLIC RELATIONS UNIT</b>			
023607000035	Purchase of Computer & Accessories	400,000		
023607000019	Office Equipment	1,000,000	1,694,000	Professional Panasonic DC Camera3 TV Monitors with 6 source
	purchase of Motor Vehicle	3,000,000		
	<b>SUB-TOTAL: Press unit</b>	<b>4,400,000</b>	<b>1,694,000</b>	
	<b>LIAISON OFFICE LAGOS</b>			
023610000016	Office Equipment and furniture, Lagos	1,100,000	1,147,000	1 No. Computer/Accessories and office Furniture
023610000024	Purchase of Motor Vehicle	2,500,000		
	<b>SUB-TOTAL: Liaison Office, Lagos</b>	<b>3,600,000</b>	<b>1,147,000</b>	
	<b>INTERNAL AUDIT UNIT</b>			
023621000012	Office Equipment	1,000,000	546,000	1 No. Computer/accessories and IBM Typewriter
	<b>SUB-TOTAL: Internal Audit</b>	<b>1,000,000</b>	<b>546,000</b>	
	<b>TRADE UNION SERVICES AND INDUSTRIAL RELATIONS DEPARTMENT</b>			
023603000076	(6) newly created Zonal Offices in Kano, Enugu, Kaduna, Bauchi, Lagos, and Port-Harcourt	2,000,000	1,100,000	
023603000296	Computerisation of Industrial Relations Statistical Units	1,300,000	500,000	
023603000302	Purchase of Vehicles and Motorcycles for each of the 3 Divisions in the TUSIR Department.	2,200,000	2,500,000	Purchase of vehicles and motorcycles for each of the 3 Divisions in TUSIR Department
023603000369	Purchase of Trade Union and Trade disputes Statutory Forms in the New Laws of Federation of Nigeria.	1,850,000	500,000	Purchase of Trade Union and Trade Disputes statutory Forms and the New Laws of Federation of Nigeria.
	Facilitation of Industrial Union Services			
	Strengthening of Industrial Relations Monitoring Unit			
	May Day Celebrations	2,000,000	1,130,000	The government as the largest employer of labour and the highest authority has to felicitate with the workers in the celebration of May Day, which is an annual event.
	National Workshops and Seminars to be co-sponsored by ILO on Collective Bargaining and Trade Disputes Settlement	1,000,000	500,000	National Workshop and Seminar to be co-sponsored by ILO on collective Bargaining and Trade Disputes Settlement
	ILO/Nigeria co-sponsored Programme on core ILO Standards	1,000,000	500,000	ILO/Nigeria co-sponsored programme on core ILO standards
	ILO/Nigeria co-sponsored Programme on Elimination of Child Labour	1,000,000	500,000	ILO/Nigeria co-sponsored programme on elimination of Child Labour
	ILO/Nigeria co-sponsored Programme on Tripartism Social Dialogue and Labour Administration.	2,000,000	1,000,000	ILO/Nigeria co-sponsored programme on Tripartism, social dialogue and labour administration with particular reference to the thriving Republic of South Africa example.
	ILO/Nigeria co-sponsored Programme on Employment Generation and Poverty Reduction.	1,000,000	500,000	ILO/Nigeria co-sponsored programme on employment generation and poverty reduction.
	ILO/Nigeria co-sponsored Programme on Social Protection, Working Condition and	1,000,000	500,000	ILO/Nigeria co-sponsored programme on social protection, working condition and environment.
	ILO/Nigeria co-sponsored Programme on Gender Mainstreaming.	1,000,000	500,000	ILO/Nigeria co-sponsored programme on gender mainstreaming
	<b>SUB-TOTAL: TRADE UNION SERVICES AND INDUSTRIAL RELATIONS</b>	<b>17,350,000</b>	<b>9,730,000</b>	
	<b>PRODUCTIVITY</b>	<b>854,885,365</b>	<b>525,675,819</b>	
	<b>GENERAL SUMMARY</b>			
	PERSONNEL MANAGEMENT	0	0	
	Sub-Total: Personnel Mgt	131,100,000	6,125,610	
	FINANCE AND SUPPLIES	0	0	
	Sub-Total: Finance & Supply	84,940,000	27,910,000	
	PLANNING, RESEARCH AND STATISTICS DEPARTMENT	0	0	
	SUB-TOTAL: PRS	20,950,000	14,000,000	
	LABOUR INSPECTORATE	0	0	
	SUB-TOTAL: LABOUR INSPECTORATE	28,000,000	27,113,800	
	FACTORY INSPECTORATE DIVISION	0	0	
	SUB-TOTAL: FID	10,500,000	10,000,000	
	EMPLOYMENT AND WAGES DEPARTMENT	0	0	
	SUB-TOTAL: EWD	29,500,000	23,550,000	
	INDUSTRIAL ARBITRATION PANEL (IAP)	0	0	
	SUB-TOTAL: IAP	29,800,000	25,691,610	
	NATIONAL PRODUCTIVITY CENTRE (NPC)	0	0	
	SUB-TOTAL: NPC	54,600,000	26,522,000	

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	MICHAEL IMODU INSTITUTE FOR LABOUR STUDIES (MILLS)	0	0	
	SUB-TOTAL: MILLS	79,250,000	38,760,000	
	NATIONAL DIRECTORATE OF EMPLOYMENT (NDE)	0	0	
	SUB-TOTAL: NATIONAL DIRECTORATE OF EMPLOYMENT (NDE)	355,895,365	310,644,799	
	LEGAL UNIT	0	0	
	SUB-TOTAL: Legal unit	4,000,000	2,241,000	
	PRESS AND PUBLIC RELATIONS UNIT	0	0	
	SUB-TOTAL: Press unit	4,400,000	1,694,000	
	LIAISON OFFICE LAGOS	0	0	
	SUB-TOTAL: Liaison Office, Lagos	3,600,000	1,147,000	
	INTERNAL AUDIT UNIT	0	0	
	SUB-TOTAL: Internal Audit	1,000,000	546,000	
	TRADE UNION SERVICES AND INDUSTRIAL RELATIONS DEPARTMENT	0	0	
	SUB-TOTAL: TRADE UNION SERVICES AND INDUSTRIAL RELATIONS	17,350,000	9,730,000	
	<b>PRODUCTIVITY</b>	<b>854,885,365</b>	<b>525,675,819</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>HEAD: 024600000004</b>	<b>FEDERAL MINISTRY OF INTERNAL AFFAIRS</b>			
	<b>PART IV</b>			
	<b>FINANCE AND SUPPLIES</b>			
02461000049	II	12,000,000		
02461000098	Provision of Staff Accommodation	15,000,000		
2461000098	Provision of Staff Accommodation	15,000,000		
2461000015	Purchase of office furniture and equipment	4,500,000	4,394,000	1.8 Nos. IBM Electric typewriters at N120,000 each = N960,000.2.6 Nos. Fire Proof cabinet at N150,000 each = N900,000.3.5 Nos. Snr. Exec. Tables at N120,000 each = N600,000.4.5 Nos. Snr. Executive Chairs at N85,000 each = N425,000.5.10 Nos. Nat. A/C 2 HP at
2461000031	Purchase of motor vehicles/Buses	7,500,000	9,400,000	
024610001995	Rehabilitation of Motor vehicles/Buses	8,000,000	3,500,000	1 No. Mercedes MB 180 (FG 229-A14)a. Complete new Engine N240,000. b. Driving Shaft ends N30,000; = N270,000.00FG 39-A14 504 Saloona. Complete body work. b. Rear Axlec. Suspension = N150,000FG 21 -A14 504 Saloona. Body work and spraying. b. Refurbish
				FG 328 - A14 504 SaloonFG 287 - A14 J5Panel beatingWheels & 4 tyresOverhauling of EnginesDriving shaftAccessories = N195,000.00FG 224 - A14 504 SaloonFG 19 - A14 504 Station WagonOverhauling / transmissionPanel beating / spraying with Auto BaseRefurbishin
				FG 27 - A14 504 SWFG 324 - A14 504 SWFG 48 - A14 504 SWOverhauling of EngineAccessoriesPanel beating / sprayingWheels 10 Nos. RefurbishingOverhauling of transmission system & suspension = N460,000.00FG 41 - A14FG 42 - A1410 Nos. Tyres / TubesComplete body w
				FG 31 - A14 504 SaloonFG 20 - A14 - 504 SWComplete overhauling Refurbishing Panel beating / sprayingOverhauling of rear axleWheels 5 Nos. Accessories = N350,000.00; FG 64 - A14FG 43 - A14Panel beating / spraying Overhauling / transmission systemRefurbish
024610002009	Rehabilitation/improvement to office complex.	2,000,000	2,180,000	1. Replacement of damaged Aluminium roofing sheets N1.0m 2. 20 Nos. water closet / wash hand basin and piping works N0.41m 3. Rehabilitation of Maintenance Building N0.5 4. 50 Nos. Cylinder Locks N0.15m 5.
024610000064	Improvement of the Residential Quarters	4,500,000	5,600,000	Storm/Thunder Control N0.12m; N2.18m
024610002203	Furnishing of Staff Quarters	4,500,000	3,500,000	Improvement to official Quarters The furnishing of Senior Officer quarters at N3.5M
024610002406	Rehabilitation of Lagos Liaison Office	1,200,000	6,000,000	1. Replacement of hardwood walling with sandcrete block N0.3m 2. Channelisation of storm water with mass-concrete over site and stone pitched walls N0.6m 3. Improvement to Security Wall fencing/Gate 4. 10 Nos. W.C. and Wash Hand basins N0.15m 5. 2 Nos. D4 Di
	<b>Sub-Total: Finance &amp; Supplies</b>	<b>74,200,000</b>	<b>34,574,000</b>	
	<b>PLANNING, RESEARCH AND STATISTICS</b>			
024610000112	Development of Central Library	3,310,000	2,000,000	Purchase of books N1m; Purchase of 1 No. Rank Xerox Photocopier N0.75m; Purchase of 20 no. Chrome chairs = N0.230m; Payment of Library Due = N0.020m
024610000104	Computerisation of the Ministry's Activities	5,200,000	1,680,000	Software Development = N0.5m; Training = N0.5m; Purchase of consumables = N0.23m; Consultancy = N0.45m
	Purchase of Peugeot 504 Saloon vehicles for Monitoring of Projects		2,500,000	Purchase of 1 No. Peugeot 504 Saloon - N2.5m
024610000146	Information Services	3,000,000	1,500,000	Production of Ministerial tour Report = N0.75m; Ration Monitoring Report = N0.5m; Production File Jackets = N0.250m
024610002414	Consultancy Service	500,000		
	<b>Sub-Total : PRS</b>	<b>12,010,000</b>	<b>7,680,000</b>	
	<b>CITIZENSHIP AND BUSINESS DEPT.</b>			
024610002383	Constuction of Abuja Marriage Registry (Permanent Office Block)	5,000,000	10,000,000	drawings(iii) Consultancy services.(iv) Survey of land(v) Payment for C. of O.
	Purchase of vehicles for monitoring expatriate quota & private guards companies		5,000,000	Purchase of two(2) Nos 504 S/Wagon for monitoring and utility @ N2.5m each = N5.0m
024610001011	Purchase of Office Equipment and Furniture	500,000	4,000,000	i. Carpeting of 9 Nos of offices - 48m2 @ N2000/m2x19 = N864,000.00 ii. Purchase of six(6) Nos A/Cs @ N75,000.00 each = 300,000.00 iii. Purchase of Four(4) Nos. Fire Proof Steel Cabinets @ N150,000.00 each = N600,000.00iv. Purchase of 5 Nos. Secretarial Chair sets for 5 Directorate Staff @ N47,000.00 each = N705,000.00 (b) 20 Nos Telephone sets for intercom. Extension lines @ N10,500 each = N210,000.00 (c) Telephone cables & Accessories = N50,000.00
	Computerisation of Citizenship & Business' activities		4,000,000	(i) Consultancy services(ii) Purchase of two (2) sets of complete systems including peripherals & Software for Lagos Marriage Registry @ N500,000.00 x 2 = N1,000,000(iii) Training of Personnel
024610002375	Purchase of Vehicles for Monitoring Expatriate Quato and Private Guards Companies Abuja and Lagos	2,500,000		
024610001872	Abuja Marriage Registry (Temporary Site)	2,500,000	2,340,000	Landscaping(ii) Painting & decoration(iii) Furnishing.
024610002334	Rehabilitation of Lagos Marriage Registry	2,000,000	4,000,000	(i) Carpeting of Marriage Halls 4 Nos. - 48m2at N2000.00x4 = N384,000.00(ii) Furnishing - N816,000.00(iii) Purchase of 1 Nos. television screen @ with accessories = N150,000.00(iv) Purchase & installation of telephone lines & intercom system plus accessori
024610002342	Marriage Registries Computerisation of the Citizenship and Business Activities	1,600,000		
	<b>Sub-Total : Citizenship</b>	<b>14,100,000</b>	<b>29,340,000</b>	
	<b>NIGERIA IMMIGRATION SERVICE</b>			
024610000616	Immigration Training School, Kano	72,400,000	25,500,000	N500,000
	Immigration Training School, Ahoada		30,000,000	Rehabilitation of existing structures includinga.Painting, electrical fittings and plumbing work on the Admin. Block - N1mb.Ditto Hostel Block - N1m Total = 2m
024610000624	Advance Staff College, Sokoto	15,000,000	25,000,000	Completion of roofing, finishings, external works, plumbing and electrical of the Commandant's residence = N2m
024610000657	Immigration Training School, Orlu	14,000,000	25,000,000	Commencement on Construction of Deputy Commandants residence. All works from structure to external works completely executed - N2m
024610000634	Detention Centres	10,000,000	2,000,000	Commencement on Construction of Detention Centres at Maiduguri from foundation to roofing, finishings and external works - N2m
024610000640	Armouries, Arms and Ammunition	5,000,000	1,000,000	Purchase of Ammunition from D.I.C. Kaduna - N1m
024610000673	Staff Welfare and Mess	10,000,000	500,000	Painting and repair of electrical and plumbing works at Seme - 500,000.
024610000704	Office Accommodation	60,000,000	4,740,000	Completion of office block at -Mfum - 35% completion stage =N2m -Kongolam-43% completion stage=N1.5mKang -50% completion stage =N1.24m
024610000720	Water and Electricity	6,500,000		
024610000753	Immigration Barracks (States and border Areas)	80,000,000	11,000,000	Completion of 2 units of 2 Bedroom flats 65% completion stage at the cost of N2m each at -.Belel - 2m-.Baissa - 2m = N4m Land acquisition, survey etc P/H 5m

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024610000761	Ports and Airports		2,000,000	Purchase of 2 units of document detection machines at the cost of N200,000
024610000787	Abuja Immigration Barracks	60,820,000	150,000,000	Construction of Staff quarters at Immigration Village N10m each.
024610000779	Provision of Communication equipment	10,000,000	335,000	Pur. 1 No VHF Comm. equipment at the unit cost of N335,000
024610000795	Provision and rehabilitation of Boreholes, and Water treatment plants.	14,000,000	34,070,000	Provision of boreholes and overhead Tank on steel platform at the following stations:- Reactivation of water from the existing borehole, provision of Braghtweight tank at Seme = N4.07m
024610001759	Purchase of Ocean Going Vessel	30,000,000	1,000,000	Servicing of 1 No patrol Boat at N1m .
024610001767	Provision of VIP Jetty	4,500,000	15,000,000	Construction of Jetty at Oron -N15m
024610001783	Immigration Administrative HQs, Abuja		2,000,000	Construction of Immigration Admin. Block (Extension) Abuja - N2m
024610001849	Central stores and Storage facilities	5,000,000	300,000	Purchase of 1 No Cannon GP 160 Photocopying machine at the cost of N300
024610000681	Purchase of vehicles and Motorcycles	30,000,000	52,500,000	Purchase of 21 Nos saloon cars at N2.5m
024610001856	Rehabilitation of Vehicles		1,000,000	N1m
024610000738	Purchase of Office Furniture and Equipment		1,000,000	Purchase of the following items - 9 Nos IBM wheelwriters electric typewriter at the cost of N110,000 each = N1m
024610000819	Purchase of Passport Materials and Equipment Abuja and States Office	3,960,000	1,000,000	Repair of 1 Nos 100 KVA generating at Passport office = N1m
024610000664	Sport Facilities	3,000,000	200,000	Purchase of the following sporting items - Football kits = N200,000
024610000699	Library, Books and Equipment	3,000,000	200,000	Purchase of the following items- 10 units of reading chairs & Tables = N20,000 each = N200,000
0246110000801	Provision of water tankers	8,000,000	2,000,000	Amount requested for is to add to existing balance on the sub-head to make up the cost of 1 (unit) water tanker.
0246100001052	Computerisation of N.I.S. Phase I	2,800,000	2,000,000	Preamble and preliminary on data base and work station in some State Command and Zonal Headquarters. = N2m
02410001742	Purchase of Patrol Launches	10,000,000	1,000,000	a. Rehabilitation of 'MIGRANT 1' at Calabar = N1m
024610001775 *	Purchase of vehicles for Border Patrol	90,000,000	900,404	Purchase of 2 Nos. Honda CD 200SS Motorcycles at N450,202 each = N900,404
024610001864	Rehabilitation of Immigration Barracks and Staff Quarters at Abuja and Border Posts	18,000,000	82,500,000	a. Rehabilitation of Barracks at Gamboru-Ngala entailing complete rehabilitation of structurally damaged 2No. barracks blocks at N2.5m
024610002229	Project Monitoring Unit	5,000,000	500,000	- Installation of security gadgets and painting into NIS colours - N500,000
	Marine Mechanical Workshop		1,000,000	Construction of marine workshop, supply of tools and equipment at the following location:- Snake Island - N1m
	Command Headquarters Office		140,560,000	Completion of Command Headquarters building
	Immigration Zonal Offices		7,500,000	Completion of works on the joint zonal office at Minna. Completion stage 50% works to be executed include windowsand doors, plastering, painting, screeding and glazing, electrical and plumbing works = N5m and completion of Zone 'G' HQ office, Benin N2.5m.
	Command Passport Offices		50,500,000	ceiling and repair of damaged roof, iron mongery and burglar proofing - N500,000
	Barracks Accommodation at Control Posts		50,000,000	Construction of 2 Units of 2 B/R bungalows in rolls of semi-detached at N5m each located at the followingKano 1 Nos - N5m P/H, Seme, etc
	<b>Sub-Total; Nigeria Immigration Service.</b>	<b>570,980,000</b>	<b>731,805,404</b>	
	<b>IMMIGRATION AND PRISONS SERVICE BOARD.</b>			
024610000592	Construction and Furnishing of Office	7,000,000		
02410000535	Purchase and Rehabilitation of Utility vehicles	4,000,000	6,500,000	a.Purchase of 2 Nos. Peugeot 504 cars Bestline@ N2.5m = N5.0mb.Accessories of 2 Nos. Peugeot 504 cars Bestline@ N.5mc.Rehabilitation of 2 Nos. Peugeot cars @ N500,000 = N1.m
024610002422	Furnishing of IPB office extension	3,500,000	5,000,000	a.Supply of 15 Nos. Window Unit National A/C @N75,000 = N1.13mb.Supply & Installation of 3600Sq m of rug carpet @N800/sq m = N2.88mc.Supply of 10 Nos. Senior Executive Chairs & Tables @ N35,000 = N0.35md.Supply of 4 Nos. IBM Electric typewriters model 300
024610000584	Supply and Installation of computer Hard and Softwares	1,700,000	1,500,000	Purchase of 4 Nos. IBM computers with accessories @ N400,000 = N1.5m
024610002025	Quarters	4,000,000	6,370,000	N6.37m
024610000543	Purchase and Rehabilitation of office equipment	2,080,000	3,000,000	Supply of 1 No. Leister 60-KVA generator @N3.0m
	<b>Sub-Total; Immigration and Prisons Services Board</b>	<b>22,280,000</b>	<b>22,370,000</b>	
	<b>AIR BOARDER PATROL DIVISION</b>			
024610001831	Construction of office complex for ABPU (Airborder Patrol Unit) Kaduna	29,670,000	30,000,000	
02410001823	Purchase of maintenance Equipment Tools	3,500,000	5,000,000	
024610002430	Refurbishing 14nos. Portacabins at Kaduna (Residential quarters and officers Mess)	4,000,000	5,000,000	
02410002260	Installation of Global Positioning System	5,000,000	10,000,000	
02410002278	Reactivation of Tuga Air Strip	6,000,000	10,000,000	
02410002286	Reactivation of 3 Mission Aircrafts	12,000,000	15,000,000	
024610002294	Refurbishing of Air border Patrol Helicopter: Servicing/Maintenance & Technical agreement	20,000,000	30,000,000	
024610002449	Provision of Borehole & Pumping Machine at Air Border Patrol Camp (Residential) Kaduna	2,200,000	2,000,000	
024610002455	Provision of Computer & Fax machine for ABPU Kaduna	370,000	1,000,000	
	<b>Sub-Total; Air Boarder Patrol Division</b>	<b>82,740,000</b>	<b>108,000,000</b>	
	<b>Directorate of ECOWAS Border Patrol &amp; African Affairs (Immigration)</b>		<b>10,000,000</b>	
	Construction of office Complex and Hanger at Kaduna		7,000,000	a.Internal finishesWall Finishes = N1,698,060Floor Finishes = N396,000Ceiling Finishes =N180,000=N2,274,060b. Services = N4,600,000Disposal of Installation item =N125,940Sub-Total = N7m
	Reactivation of Tuga Air Strip and the camp.		2,000,000	Rehabilitation of 3 Nos. Junior Staff Quarters = N1mAdmin/Officer Block = N1mSub Total = N2m
	Purchase of Maintenance Equipment Tools.		1,503,472	Part number 9600 GBS ; 250 pieces = N1mElectrical Flash Extension Cord, Kaduna = N503,472Sub Total = N1,503,472
	Installation of Global Positioning System		1,000,000	Deposit for equipment 5N-AUZ (Aircraft) Kaduna = N1m

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	Reactivation of Mission Aircraft		2,000,000	Estimate for the repair of special mission equipment Aircraft Reg. No. 5N-AUZ = N2m Sub-Total = N2m
	Refurbishing of Air Border Patrol Helicopter, Servicing/Maintenance		2,000,000	N2m Annual Allocation for maintenance and technical support Agreement on the helicopter at Kaduna.Sub - Total = N2m
	<b>Sub'-Total: Border Patrol</b>	<b>0</b>	<b>15,503,472</b>	
	<b>CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE</b>			
024610001126	Construction of office Accomodation at Zonal offices, Lagos, Ibadan, Umuahia, Makurdi, Minna, Benin and Bauchi	7,000,000	12,000,000	Construction work at Bauchi and Ibadan Zonal offices = N12m.
024610000884	Rehabilitation of 1st phase Office complex at Headquarters	1,500,000		
024610000868	Purchase of office Equipment and Furniture	1,300,000	2,200,000	To Purchase -i.10 no.1.5HP A/C @ N75,000 each = N750,000ii.4 no. Senior Executive tables with chairs @N72,000 each =N288,000iii.14 no. Junior Executive tables with chairs @N64,000 each =N896,000iv.10 no. Steel Cabinets @ N15,000 each =N150,000v.5no. cler
02461000876	Purchase of utility vehiclesand Staff Bus	2,500,000	7,000,000	Purchase of 1no. (26 Seater ) Toyota Coaster Staff bus at N7m
024610001112	Purchase of Minicomputers	300,000	320,000	Purchase of 1 no. Computer Unit and accessories at N0.32m
024610002300	Purchase of Stand By Generator	2,000,000		
	<b>Sub-Total: C.I.P. Pensions Office</b>	<b>14,600,000</b>	<b>21,520,000</b>	
	<b>SECTION K</b>			
	<b>NIGERIAN PRISONS SERVICE</b>			
024610001400	Construction of Zonal/States Headquarters Office Accommodation and Zonal Staff Quarters	85,000,000	28,647,720	Construction of State Headquarters Offices atI. Oshogbo (From foundation to completion) = N25mii. Jalingo (From foundation to completion) = N25miii. Renovation of ZHQ, Makurdi = N2.7mTOTAL = N52.7m
024610001418	Construction of Barracks for Prisons Officers	12,000,000	4,044,384	i. Construction of 4 Bedroom Duplex Controller's Quarters (Substructure to roof structure at Lafia = N4.5mii. Ditto Asaba, (Substructure to Blockwall = N2.94mTOTAL = N7.44m
024610001442 *	Prisons Staff College Kaduna, Enugu and Lagos	30,000,000	10,110,960	1. 400 Nos. Double Bunk at N8,000 = N3.20mii. 100 Single Bed at 6,000 = N0.600miii. 800 Nos. Class Chair/Desk at 4,500 = N3.6miv. 600 Nos. Tables at 2,000 each = N1.2mv. Furnishing of Dining Hall Table and Chairs 4 Nos. location at 1.5m
024610001459	Prisons Farm Centres	5,250,000	4,487,418	1. Procurement of 300 Nos. Breeding Sheep for Bislam, M/guri, Kujama, Ibite-olo and Adim Farm Centres at 3,500 each = N1.05mii. Procurement of 40 Nos. Breeding Cattles for Ozalla and Kujama Farm Centres at 25,000 each = N1.0miii. Procurement o
024610001467 *	Sewage Treatment Plant - Conversion of Bucket Toilet system to water system toilet	30,000,000	10,110,960	1. Procurement of Sewage Truck, 1Nos. @ N16.10mii. Sewage Work at Numan at N2.50mTOTAL = N18.6m
02461001483	Finger Printing Equipment	2,000,000	674,064	Computerized Finger Printing Equipment and Polaroid Films for Staff ID Card.TOTAL = N1.24m
024610001507 *	Improvement to existing Prisons (Rehabilitation of Old Prisons)	278,735,000	57,140,894	1. MISAU PRISONSI. Const.from foundation to completion of 4 units cells block (Model B) = N5.5mii. Const. From foundation to completion of Kitchen = N2.5miii. Const. From foundation to completion of Clinic = N2.75m 2. NGURU PRISONL. Const.fr cells block (Model A) = N5.2m 3. OJI RIVER LEPROCY CAMPL. Const. From foundation to completion of Cell Block (Model B) = N4.5mii. Const. From foundation to completion of Kitchen = N2.5miii. Const.from foundation to completion of Clinic = N2.7 = N2.5miv. Constr. From foundation to completion of W/Shop = N2.75m 5. UYO PRISONL. Const. From foundation to completion of 4 units cells block (Model A) = N5.2mii. Constr. From foundation to completion of Kitchen = N2.5miii. Constr. From foundation to completion of Clinic = N2.7 7. MSP KUJEGeneral renovation of cells cluster, kitchen,Industries, Admin block etc. = N8.0m 8. MSP B/KEBBIGeneral renovation of cells cluster, kitchen,Industries, Admin block etc. = N10.8mTOTAL = N105.115.700
024610001515 *	Prisons Printing Cottage Industry	15,000,000	7,055,480	1. Purchase of 1 Unit Generating Set N2,565,150 2. Purchase of One Pick-Up Delivery Van = N2,717,6003. Relocation and Installation of Heideberg Printing Machine into the Medium W/Shop Complex = N1,900,0004. Purchase of Desktop Publishing Comp
024610001523 *	Furniture Cottage Industry Ilesha	6,000,000	2,022,192	1. Completion / Resurfacing of drive in Access road N1.2m; 2. Procurement of new 250/300kva Transformer = N1,700,000; 3. Procurement of Production Materials = N520,000; 4. Staff Canteen to Increase Productivity of workers = N300,000TOTAL =N3,722m
024610001531 *	Borstal Training Workshop Kaduna	7,000,000	2,359,224	- Training Equipment and Materials1. Welding Workshop = N580,0002. Electronic Workshop = N325,0003. Plumbing Workshop = N225,0004. Building Workshop = N180,0005. Painting Workshop = N225,0006. Tailoring Workshop = N330,0007. Phot
024610001556 *	Prisons Hospital Development	60,000,000	21,744,000	N40m
024610001564 *	Provision of Potable Water boreholes in Prisons)		31,026,000	Construction of 7No.Boreholes at N5,0m each at Abak,Serti, Ibito-Olo, Arochukwu, Abakaliki, Sokoto and NasarawaTOTAL= N35.0m Agaire =N6m wudil N6m.
024610001572	Provision of Store Items for Prisoners	285,000,000	96,054,120	1. 500 Double Bunk Beds @N13,000 each = N6.5mii. 1000 Negro Pots @ N6000 each = N6.0miii. 30,000 Foam Mattresses @ N1500 each = N45miv. 1000 Gee Pee Tanks (500 Litres) @N30,000 each = N30mv. 50,000 Feeding Pans @ N500 each = N25mvi. 40,000 B
024610001620 *	Completion of Establishment of 3 Borstal Institutions, Ilorin	30,000,000	10,110,960	1. External Electrification, Abeokuta = N7.5mii. Provision of Borehole/Overhead tank, Abeokuta = N5miii. Construction of Dormitories and Beds at Abeokuta = N6.1mTOTAL = N18.6m
	Prison Hospital Development	75,000,000		
	Construction/Rehabilitation of 4 Priority Prisons	204,000,000	68,754,528	i. Progress work (perimeter fencing & 2 cells blocks) at Yola = N31.62m ii. Progress work (ditto)at Enugu = N31.62m; iii. Progress work (ditto) at Yenegoa = N31.62m; iv. Progress work (ditto) at Dutse = N31.62mTOTAL = N126.48M
024610001695 *	Completion of 6 priority prisons		97,458,000	1. Completion (70%) of 80 Bed MSP at Aguata = N12.0mii. Part completion of Staff Quarters at Daura (80%) = N5miii. Completion (Phase 1) (60%) of 160 Bed MSP at Oyo = N42.7mTOTAL = N59.7m Omoku N30m Numan 35m
024610001920 *	Prisons Industry production centres in 36 states and FCT Abuja	51,600,000	17,390,851	1. Water Installation to Soap Cottage Industry, Calabar,Owerri, & Benin City = N600,000; ii. Fencing of Soap Cottage Industry Calabar, Owerri and Benin City = N2.7m; iii. Shed expansion and fencing of Cement Stabilizer Bricks (CSB) at Kuje Pris and Toilet Roll Cottage Industry at Kirikiri = N1.6mvi. 3 face Electrification of Kuje and Calabar Soap Cottage Industry = N370,000vii. Purchase of 80 Nos. Sewing Machines = N2.0mviii. Procurementof Soap making chemicals materials = N5mix. =N1.2mxii. Procurement of packaging itatems and materials = N1.5m xiii. Purchase of Workshop equipment/tools = N2,113,560xiv. Purchase of brick-moulding machine for cement stabilized bricks at Kuje = N1.0mxv. Industrial handling/follow-up production

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000	APPROPRIATION ACT 2001	ANTICIPATED TARGET
		=N=	=N=	
024610001946	Prisons Staff Canteen	10,000,000	2,294,992	Construction of Staff Canteen at Bauchi in progress = N4.2m
	Rehabilitation of 78 Satellite Prisons		14,071,086	1. Ikeja Prison/Awe - Nassarawa State. Const. from foundation to completion of Gate Lodge = N3mii. Const. from foundation to completion of 2 units cell block = N2.15miii. Const. from foundation to completion of 2 units S/cell/offices (F) = N1 (I) = N3.0mii. P/W (300m) = N5.40miii. Renovation of existing cell block - N1.40mTOTAL = N25,885,000
	Construction Prisons Village Abuja		33,643,274	1. Const. from foundation to completion of 1 No. Block 2 Bedroom (2 storey building containing 18 Flats) = N40mii. Const. from foundation to completion of 5 Bedroom Duplex with Boys Quarters 1 Nos.-N20m; External works at #1,887.760 TOTAL = N61,889.76
024610001953	* Construction of 78 Satellite Prisons (Reopening of Lock-up)	41,750,000		
024610001961	Construction of Prisons village, Karu and Airport Road, Abuja	97,500,000		
024610001979	Drug compounding and laboratory at Kuje, Abuja	35,000,000	11,796,000	i. Construction of quality control Lab = N2.95m; ii. Equipment/Installation of the Lab to the Standard requirement - N15.0m; iii. Purchase of Project Vehicle =N2.5m; iv. Training Equipment = N0.5m; v. Purchase of Computer/Accessories = N0
024610001700	* Medical Equipment for Prisons Hospitals and Clinics Nationwide	100,000,000	32,616,000	Procurement of Medical Equipment for Prison Hospitals and Clinics in 20 locations at N3m each - Locations: Borstal Institution Kaduna, Birnin Kebbi, Goron-Dutse, Sokoto, Ubiaya, Agbor, Ogoja, Serti, Jimeta, Gombe, Umuahia, Abakaliki, Onitsha, Gboko, Kuje.
024610002122	* Rehabilitation of Staff Quarters and Barracks	150,088,000	48,953,898	Reconstr. To replace delapidated Qtrs of 2 Nos blocks of 2 Units 2 B/Rooms Blk. at N4.5m each at: Dutse = N9mAsaba = N9mArochukuwu = N9mDamaturu = N9mLokoja = N9mP/Harcourt = N9mMaiduguri = N9mKano = N9mOsogbo = N9mAdo-Ekiti = N9mOutstanding Laibili
024610002130	* Procurement of Drugs	65,000,000		
024610002455	Provision of Infrastructure in the Prisons Farm Centres	37,117,000	18,423,646	i. Provision of 2 Nos. Grain Store at Bislam and Adim Farm Centres at N3.5m each = N1.05mii. Renovation of 8 Nos. Blocks of Junior Staff Quarters at Lakushi, Ozalla, Adim, B/Kudu, M/guri, Ibite-olo, Kujama, and Elele Farm Centres at N1.0 v. Pat-payment of compensation for Land, Economic Trees and Structure at Elele farm Centre = N1,783,777.12vi. Payment of compensation for structure at Ado-Ekiti Prison Farm Centre = N1,518,100mvi. Renovation of Farm Managers Quarters B/K
024610002148	Armed Squad Development/Equipment (Prisons Hqs, Abuja)	51,840,000	17,471,739	i. Purchase of 100 Nos. CZ2000 Assault Rifles @N70,000 = N7mii. Purchase of model 5 Protecto Jet for 11 Prisons at N287,500 = N3,162,500iii. Purchase of 150 Nos. CZ85B Pistol 9mm Luger at N60,000 - N9miv. Construction of 2 Nos. Armories at Abuja & La
	Diagnostic Tools		21,907,050	Procurement of Diagnostic facilities at 17 Prisons locations at N2.5m per location viz: Borstal Institution Kaduna, Funtua, Oko - Benin, Warri, Maiduguri (Max), Potiskum, Wukari, Aguatua, Aba, Abakaliki, Lafia, Makurdi, Otukpo, Abeokuta & Ile-IfeTOTAL = N40
024610002155	Computer Development	4,000,000	1,348,128	5 Nos. Compaq Pressario with accessories at N496,000 each = N2.48m
024610002163	* Borstal Training Workshops, Ilorin, Abeokuta and Owerri	10,000,000	3,370,320	i. Purchase of equipment and tools = N4mii. Procurement of Training Materials = N2.2mTOTAL = N6.2m
	Library Services Development	10,000,000		
024610002171	* Improvement/Development of Prisons Training Institutes at Kaduna, Enugu, Lagos and Owerri	14,000,000	4,718,448	Amin Block at PTS Owerri = N2.5miii. Renovation of Hostels at Owerri PTS = N2.5miv. Renovation of Hall at PTS - Owerri = N2.0mTOTAL = N8.68m
024610002189	Improvement to Prisons Officers Mess/Staff Clubs	6,920,000	2,332,044	i. Renovation of Lagos Officers Mess/Club N2.145m; ii. Renovation of Jos Officers Mess/Club N2.145m TOTAL = N4.29m
024610002391	Purchase of Farm Equipment and Machinery	1,885,000		
024610001475	* Purchase of motor vehicles	90,000,000	29,929,137	Purchase of 12 Nos. Peugeot Saloon cars at N2.5m each = N30.0m Purchase of 2 Nos. Peugeot S/Wagon cars at N2.5m each = N5.0m Purchase of 1 No. (1414) M/Benz Bus at N10.0m Outstanding liabilities N859,340 TOTAL = N45,859,340.00
024610002082	Rehabilitation for Broken-down Vehicles		8,154,000	Rehabilitation of 35 Nos. cars at N200,000 each = N7.0m Refurbishing of 20 Nos. Water tankers at N400,000 = N8.0mTOTAL = N15,000,000.00
024610001491	Office Equipment and Furniture	10,100,000	3,404,132	Procurement of 1 No. Generating Plant = N3.5m Procurement of 2 Nos. Campaq Pressario with Accessories and UPS Backs at N0.8922m Purchase of 10 Nos. 17" Colour TV for CGP, 6 DCGs & 9 ACGs at N30,000 each = N300,000 Supply and Installation
024610001661	Procurement Prisons Kitchen Equipments		1,087,200	Procurement of 4 Nos. weighing scales at N500,000 each = N2m TOTAL = N2,000,000.00
024610001580	Communication Equipments	80,000,000	24,788,160	1. Supply/Installation of Radio Communication package in 5 location: Minna, Enugu, Akure, kano Yola @ N5.92m each = N29.60m2. Supply/Installation of Data Communication package in 5 locations: Minna Enugu, Akure, Kano, Yola at N1.55m ea
024610002090	Procurement of Gas Cookers/Burners in Prisons Kitchens Nationwide	6,000,000	2,016,000	Purchase of 24 Nos. gas cookers at N12,000 (6) burners = N2,800,000 Outstanding Liabilities = N240,000TOTAL = N3,720,000.00
024610002106	Purchase of Farm Equipment and Machinery		12,071,704	1. Procurement of 4Nos. Tractors at N4,098.00 each = N16,394,400m for Lakushi, Ozalla, B/Kudu & Elelele Farm centres 2. Procurement of 4Nos. Bolden Disc Plough at N351,900 each = N1,407,600 for lakushi, Ozalla, B/Kudu & Elelele Farm Centres 3.
024610002114	Provision of Sports facilities and equipments	4,000,000	1,348,128	Reactivation of Lawn tennis at PTS, Enugu = N1.24m Purchase of Sports Equipment. Tracksuits (Prison colours 40 Nos. @N6,010 = N240,400ii. Acceleration Spikes 24 Nos. @ N7,500 = N180,000iii. Jumping Spikes 12 Nos. @N8,000 = N96,000iv. Footba
				ix. Basketball Canvas 12 Nos. at N5,800 = N69,600 TOTAL = N2,480,000.00
024610001638	Purchase of Security equipment	3,500,000	1,179,612	Purchase of 30 Nos. Handcuffs at N7,500 =N225,000 Purchase of 30 Nos. Leg-Iron at N14,000 =N420,000 Purchase of Tear gas canisters at N2,500 = N500,000 Purchase of 21 Nos. fire Extinguishers at N18,000 = N378,000 4,000 rounds of Ammunition at
024610002463	Prisons Research and Publication services	3,000,000	1,630,800	Production of Annual Reports 1,000 copies at N400 each = N0.4m Production of Depatal News Bulleting, N2,500 copies at N400 each = N1m Procurement of 1 No. Computer with accessories at N0.3m Procurement of 1 No. Photocopier at N0.16mTOTAL
	Completion of 4 no. Medium Security Prisons		15,771,292	1.160, Bed MSP Ogwashi-Uku, 2nd Phase with Staff Quarters Commencment = N15,506mii. Converting Mesh Fence to Block walling of 160 Bed MSP Kontagora (Part) = N15mTOTAL = N30,505,700
024610002471	Establishment of new Prisons at New State Capital: Asaba, Lokoja, Damaturu, Yenegea & Oshogbo	46,000,000	15,503,472	1. Progress work (perimeter fencing) at Asaba = N13.52m 2. Commencing work (fencing/gatelodge) at Oshogbo = N15m TOTAL = N28,520,000.00
024610002367	* Library Service Development		3,370,320	Building of Library at Lagos Maximum Prison and Jos Prisons N5.0m Equipment with books N1.02= N6.2m TOTAL = N6,200,000.00

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	Procurement of Public Relations Equipment.		1,011,096	Procurement of Video/Still Camera at the Hqts. Office Abuja = N200,500.00 Procurement of Video/Still Camera for the 8 Zonal Offices = N539,000.00 Procurement of Public Address System for the Prisons HQtrs = N260,500.00TOTAL N1,860,0
	Procurement of Gas Cylinders to replace expired ones and to new Prisons		2,060,000	Purchase of 190 Nos. (100kg) Gas Cylinders at N20,000 each = N3,800,000TOTAL N3,800,000.00
	<b>Capital: Asaba, Lokoja, Damaturu, Yenegoa &amp;</b>	<b>2,054,285,000</b>	<b>805,463,433</b>	
024610001718	Completion of 4 'four' Medium Security Prisons at Numan, Kuntagora okitipupa and Ogwashi-Uku as Approved by Council Memo (Ref. PRC 94 (3))	28,235,000		
***	National Identity Card Project (collaboration among DNCR, INEC and NPC (#3.6 billion and US \$57.685 million			
024610001726	Purchase of Gas cylinders	2,000,000		
	<b>Sub-Total: Special Programme</b>	<b>30,235,000</b>	<b>0</b>	
	<b>Total: Nigeria Prisons Services</b>	<b>2,084,520,000</b>	<b>805,463,433</b>	
	<b>PART IV</b>			
	<b>PERSONNEL MANAGEMENT</b>			
024610002017	New Sports Equipment		2,000,000	i. 2 sets of Jerseys = N120,000 ii. 60 boots @ N6,000 each = N360,000 iii. Training Canvas at N6,000 = N360,000 iv. 60 Track Suits @ N10,000 = N600,000 v. Equipment for In-door games = N560,000 Total =N2,000,000
024610001731	Training Equipment and Aids/office Equipment and Furniture		6,130,000	96 tables @ N16,000 each = N1,536,000 ii. 6 ii. Filling Cabinets @ N18,000 = N108,000 iii. 1 Station Wagon Peugeot = N3,000,000 iv. 2 iv. Video Camera @ N392,000 = N784,000 v. 5 nos. Refrigerator @ N100,000 = N500,000 vi. 2 nos. Exe. Chairs @ N40,000 = N
	<b>Sub-Total: Personnel Management</b>	<b>0</b>	<b>8,130,000</b>	
	<b>NATIONAL CIVIC REGISTRATION DEPARTMENT</b>			
024610000519	Capital Works and Services for Existing Computer Centres	5,000,000	7,500,000	Fencing Jos, Calabar, Akure N3.75m Installation of feeder cables for 3 States N3.75m
	Insurance of LD Card Project Assets		140,000,000	Burglary N60m; Fire N80m
	Maintenance of LD. Project Equipment.		70,000,000	Transformer - N10m, generator - N15m AFIS - N20m; A/C - N15m; Power Control - N20m
	Construction of Administration Blocks in Computer Centres		28,000,000	Clearing of site - N4m. DPC - N12m, Block Work - N12m
024610002237	Completion of Admin Blocks in 3 Centres	20,000,000	30,000,000	Concrete work roofing electrical finishing
024610000550	Purchase of vehicles for logistics (HQs and 3 states)		80,400,000	6 nos. Coaster Buses N48m, rehabilitation at N3m; 10 nos. 504 S/W at N25.5m. Honda Cycles at N4.4m
024610001094	Purchase of Electro-Mechanical Equipment for computers in HQs/States		80,000,000	Automatic fire detection and extinguishers in 8 centres at N10m = N80m
024610002245	Purchase of Books/Equipment for Technical Library	1,200,000	6,500,000	Hardware/Software books at #1m; Computer Conference Books at #1.5m; Development/Installation of Software at #4m.
024610000110	Workshop Tools for Maintenance of Computer Equipment	1,000,000	30,700,000	Computer workshop tools - N5m Electrical tools - N5m; 15 nos. Optical Disc - N29.7m
024610002253 *	Identity Card Programme (General)	6,000,000,000	5,413,865,755	Collaboration Programme Between INEC, NPC and DRCC totalling #18.4 billion of which the sum of #6 billion was released in 2000. The breakdown is as follows:- Onshore:- #4.1 billion; Off-Shore:- 8135.685 million for Field work, processing production.
0246100001138	Computer/AFIS Operation Softwares maintenance	1,200,000	50,400,000	Purchase/Installation training - N1m Anti-Virus N0.4m; AFIS -
024610002041	Purchase of office furniture and equipment for Headquarters/States		18,410,000	30 executive chair/tables - N1.35m 12 cabinets No. 36; Refrigerator 18 = N1.8m; Copiers 17 Nos. N10.421m Electrical Typewriter
	<b>Sub-Total; National Civil Registration Department</b>	<b>6,028,400,000</b>	<b>5,955,775,755</b>	
	<b>LEGAL UNIT</b>			
024610000924	Purchase of Utility vehicles	2,500,000		
024610000916	Law Library and Purchase of Equipment	800,000	1,150,000	Nigeria weekly law reports = 0.2m Supreme Court Report = 0.2m5 copies law of the federation of Nigeria 0.4m Encyclopaedia of laws of Nigeria 0.25m Law Journals 0.1m
024610002318	Purchase of Office Equipments	170,000	850,000	2 nos. IBM Electric Typewriters N0.45m no. Photocopy Machine N0.25m 1 no. Fire Proof Steel cabinet N0.15m)
024610002326	Purchase of Computer Hardwares and Softwares	300,000	410,000	Purchase of Software = N0.41m
	<b>Sub-Total; Legal Unit</b>	<b>3,770,000</b>	<b>2,410,000</b>	
	<b>INTERNAL AUDIT</b>			
024610001223	Purchase of utility Bus and Refurbishment of 2 Nos. Peugeot 504 Station Wagon	2,500,000	500,000	a. Re-furbishing of 2 Nos. Peugeot 504 S/W @ N250,000.00 = 0.5M
024610001231	Purchase of Office Equipment and Furniture	1,400,000	2,000,000	a. Supply of 8 Nos. Window Unit National A/C @ N75,000.00 = N0.6M b. Supply of 10 Nos. tables @ N20,000.00 = N0.2M c. Supply of 20 Nos. chairs @ N10,000.00 = N0.2M d. Supply of 260 pkts. Of Audit Pencil @ N1,000.00 = N0.26 e. Supply of rug carpet & lay for 6
	<b>Sub-Total; Internal Audit</b>	<b>3,900,000</b>	<b>2,500,000</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000	APPROPRIATION ACT 2001	ANTICIPATED TARGET
		=N=	=N=	
	<b>PRESS AND PUBLIC RELATIONS UNIT</b>			
024610001353	Purchase of Press Equipment and materials	1,000,000	1,324,000	Production of Internal news Magazine -N0.5m Repair of Press equipment = N124,000 Purchase of :1 no. Computer = N500,000 No. Electric Typewriter = N120,000 No. Video Camera Light = N20,000Character Generator = N80,000 = N1,324m
024610001361	Refurbishing and Maintenance of 2 nos. utility vehicles, FG 330-A14 and FG 253-A14.	2,500,000	916,000	Refurbishment and maintenance of two utility Vehicles, FG 330-A14 = N516,000and FG 253-A14. = N400,000= N0.916m Total = N2.24m
	<b>Sub-Total: Press and Public Relations unit</b>	<b>3,500,000</b>	<b>2,240,000</b>	
	<b>TOTAL: INTERNAL AFFAIRS.</b>	<b>8,915,000,000</b>	<b>7,757,312,064</b>	
	<b>GENERAL SUMMARY</b>			
	FINANCE AND SUPPLIES	0	0	
	Sub-Total: Finance & Supplies	74,200,000	34,574,000	
	PLANNING, RESEARCH AND STATISTICS	0	0	
	Sub-Total : PRS	12,010,000	7,680,000	
	CITIZENSHIP AND BUSINESS DEPT.	0	0	
	Sub-Total : Citizenship	14,100,000	29,340,000	
	NIGERIA IMMIGRATION SERVICE	0	0	
	Sub-Total: Nigeria Immigration Service.	570,980,000	731,805,404	
	IMMIGRATION AND PRISONS SERVICE BOARD.	0	0	
	Sub-Total: Immigration and Prisons Services Board	22,280,000	22,370,000	
	AIR BOARDER PATROL DIVISION	0	0	
	Sub-Total: Air Boarder Patrol Division	82,740,000	108,000,000	
	Directorate of ECOWAS Border Patrol & African Affairs (Immigration)	0	10,000,000	
	Sub-Total: Border Patrol	0	15,503,472	
	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE	0	0	
	Sub-Total: C.I.P. Pensions Office	14,600,000	21,520,000	
	NIGERIAN PRISONS SERVICE	0	0	
	Capital: Asaba, Lokoja,	2,054,285,000	0	
	Damaturu, Yenegoa &	0	0	
	Sub-Total: Special Programme	30,235,000	0	
	Total: Nigeria Prisons Services	2,084,520,000	805,463,433	
	PERSONNEL MANAGEMENT	0	0	
	Sub-Total: Personnel Management	0	8,130,000	
	NATIONAL CIVIC REGISTRATION DEPARTMENT	0		
	Sub-Total: National Civil Registration Department	6,028,400,000	5,955,775,755	
	LEGAL UNIT	0	0	
	Sub-Total: Legal Unit	3,770,000	2,410,000	
	INTERNAL AUDIT	0	0	
	Sub-Total: Internal Audit	3,900,000	2,500,000	
	PRESS AND PUBLIC RELATIONS UNIT	0	0	
	Sub-Total: Press and Public Relations unit	3,500,000	2,240,000	
	<b>TOTAL: INTERNAL AFFAIRS.</b>	<b>8,915,000,000</b>	<b>7,757,312,064</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	<b>FEDERAL MINISTRY OF EDUCATION</b>			
	<b>MAIN CAPITAL</b>			
	<b>HEADQUARTERS</b>			
	<b>HON. MINISTER OF EDUCATION'S OFFICE</b>			
	<b>French Language Project:</b>			
	Purchase of Motor Vehicles	-		
	Procurement of Communication Equipment	-		
	a) Implementation of Joint Programms with the office of Special Adviser on Education		<b>4,000,000</b>	To purchase 1 No. 4WD (Toyota Prado)
	b) The development and co-ordination of Donor Agency Programms and Projects in the Education sector		<b>6,000,000</b>	Development of the programmes at International Donor Agencies on education and implementation out come of conference
	b) Industrial/ Legislature/Students/ Relations		<b>3,000,000</b>	Purchase of 1 No 504 S/Wagon for the Industrial Relations Unit
	d) Purchase of Computers and Development of Website for Education on the Internet		<b>3,000,000</b>	Creation of a Website on Nigeria Education Sector on the Internet and allied I.T. accessories
	c) Purchase of 3 No. computer sets with Laser Printers, 3 No. sharp Photocopying Machines, 2 No. Shredding machines, 2 No. Scanners, 1 No. Wet & Dry Vacuum cleaner, 2 No. IBM Typewriter, 3 no. Sony TV set (21"), 2 No. Sony Radio/CD/Casatte Player, 3 No. Re		<b>2,000,000</b>	Purchase of 3 No. computer sets with Laser Printers @ 0.75m, 3 No. sharp Photocopying Machines @ 0.3m, 2 No. Shredding machines @ 0.1m, 2 No. Scanners 0.06 each, 1 No. Wet & Dry Vacuum cleaner, 3 no. Sony TV set (21") @ 0.09m, 2 No. Sony Radio/CD/ Casatte
	<b>Sub-Total: Hon. Minister's office.</b>	<b>0</b>	<b>18,000,000</b>	
	<b>HON. MINISTER OF STATE FOR EDUCATION'S OFFICE</b>			
	a) Purchase of 3 No. computers with accessories and 2 No. scanners		<b>2,500,000</b>	Purchase of 3 No. computers with accessories @ 0.4m each and 2 No. scanners @ 0.1m each
	b) Purchase of 3 No. photocopying machines, 1 No. Wet & Dry Vacuum cleaner, 3 No. of shredding machines, 3 No. sony TV ste (21"), 2 No. Radio/CD/Cassete player, 2 NO. IBM typewriter, 3 No. Refridgerator (Termocool T300) and 1 No. Sony Video cassette player		<b>2,000,000</b>	Purchase of 3 No. photocopying machines @ 0.2m each, 1 No. Wet & Dry Vacuum cleaner, 3 No. of shredding machines @ 0.05m each, 3 No. sony TV sets (21") @ 0.05m, 2 No. Radio/CD/Cassete player @ 0.05m each, 2 NO. IBM typewriter @ 0.1m each, 3 No. Refridger
	<b>Sub-Total: Hon. Minister of State's office.</b>	<b>0</b>	<b>4,500,000</b>	
	<b>LEGAL UNIT, FME HQ, ABUJA</b>			
023338000012	a) Purchase of assorted Books, Legal and Law Report	<b>2,300,000</b>	<b>3,000,000</b>	Purchase of assorted Books, Legal and Law Report
	b) Purchase of 2 No. Computers with accessories.		<b>600,000</b>	Purchase of 2 No. Computers with accessories @ 0.3m
	Purchase of Office Equipment	-		
	Printing of Contract Forms	-		
	Purchase of Office Furniture	-		
	<b>SUB-TOTAL: Legal Unit, Abuja</b>	<b>2,300,000</b>	<b>3,600,000</b>	
	<b>INTERNAL AUDIT</b>			
	Purchase of office equipment for 6 zonal offices Kaduna, Sokoto, Akure, Uyo, Bauchi, Lagos and Enugu.	-		
	Purchase of motor vehicles for 6 zonal offices	-		
	a) Purchase of computers with accessories		<b>2,000,000</b>	5 No computers with printer and accessories at 0.4m each, 1 No for each zone - Abuja, Bauchi, Lagos/Akure, Kaduna, Uyo, Enugu
	b) Purchase of Vehicles		<b>6,000,000</b>	2 No peugeot 504 S/wagon @2.5m each for each of the zones
	c) Purchase of office equipment		<b>1,100,000</b>	2 No IBM typewriter @ 0.1m, 2 No medium size refrigerator @ 0.050m each, Telephone installation PBX @ 0.3m each, 1 No Sharp photocopier @ 0.2m each, 5 No filing steel cabinet @ 0.020m each, 10 No Electric calculator (Sharp) @ 0.020m each
	<b>SUB-TOTAL: Internal Audit, Abuja</b>	<b>0</b>	<b>9,100,000</b>	
	<b>STOCK VERIFICATION</b>			
	Purchase of office equipment Abuja	-		
	Purchase of 6 motor vehicles Abuja	-		
	Purchase of IBM typewriters Abuja	-		
	Purchase of Airconditioners Abuja	-		
	Purchase of Office Equipment	-		
	Purchase of Office Furniture for 6 zones	-		
	Provision and Installation of telephone line sfor 6 zonal offices	-		
	a) Purchase of Office Equipment		<b>600,000</b>	Purchase of 6 No IBM electric typewriter @ 0.6m each
	b) Purchase of Computers and accessories		<b>1,200,000</b>	Purchase of 3 No Computers and accessories @ 0.4m each
	c) Purchase of office Office Furniture		<b>220,000</b>	6 No filing cabinet @ 0.02m each, 1 No fire proof cabinet @ 0.1m each.
	<b>SUB-TOTAL: Stock verification</b>	<b>0</b>	<b>2,020,000</b>	
	<b>PERSONNEL MANAGEMENT DEPARTMENT</b>			
023303000239	Acquisition of staff quarters in Abuja	<b>60,000,000</b>	<b>200,000,000</b>	Purchase/Construction of 18 No. 4-bedroom bungalows each, 4 no. 5-bedroom duplexes each, 60 no. blocks of 4 flats of 3 bedroom each, 24 no. blocks of 6 flats of 2-bedrooms each, 13 no. blocks of 10 flats of 2-bedroom each to accommodate 536 HQ staff.
	b) Purchase of 4 No. Peugeot S/wagon @ 3m each;		<b>6,000,000</b>	Purchase of 2 No. Peugeot S/wagon @ 2.5m each;
	c) 5 No. Executive Chairs and tables for Directors, Deputy Directors and Asst. Directors. 5 No. chairs & tables for Secretarial staff and clerks. 2 No. Conference chairs & tables one for promotion Branch and one for Training Branch		<b>1,256,356</b>	5 No. Executive Chairs and tables for Directors, Deputy Directors and Asst. Directors. 5 No. chairs & tables for Secretarial staff and clerks. 2 No. Conference chairs & tables one for promotion Branch and one for Training Branch
	d) 1 No IBM PC-300 GL Series, C466 mHZ 8.4 GB Hard disk, 3.51 44 MB Drive, IBM 15" Monitor. 2 No. Typewriters, Training equipments slides, VCR, Projectors, Cassettes, Boards, Board stands.		<b>600,000</b>	1 No IBM PC-300 GL Series, C466 mHZ 8.4 GB Hard disk, 3.51 44 MB Drive, IBM 15" Monitor. 2 No. Typewriters, Training equipments slides, VCR, Projectors, Cassettes, Boards, Board stands.
	c) Manpower Development		<b>1,000,000</b>	Printing of 2000 copies of Manpower Profile statistics of the FME
0233303000247	Purchase of 4 Computers Hq. Abuja	<b>1,150,000</b>		
	<b>Sub-Total: PM</b>	<b>61,150,000</b>	<b>208,856,356</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>FINANCE AND SUPPLIES</b>				
	a) Purchase of 4 No Motor Vehicles: 4 No Peugeot 505 and 1 No Toyota Hiace Bus for Budget Division; 1 No Toyota Hiace Bus for Accounts Division; 5 No 504 S/wagon A/C Bestline and 3 No 36 seater Toyota Coaster Bus for Supplies Division.		<b>75,000,000</b>	Purchase of 4 No Peugeot 504 @ 3m and 1 No Toyota Hiace Bus @ 4m for Budget Division; 1 No Toyota Hiace Bus @ 4m each for Accounts Division; 5 No 504 S/wagon A/C Bestline @ 3m each and 4 No 36 seater Toyota Coaster Bus @ 10m each for Supplies Division.
	b) Purchase of 8 No. computers and accessories for the following Divisions: 4 for Budget Division, 2 for Supply Division		<b>4,000,000</b>	Purchase of 8 No. compaq computers and accessories @ 0.4m each for the following Divisions: 4 for Budget Division, 2 for Supply Division, 4 for Accounts Division
	c) Purchase of office equipment for the following Division: Accounts Division:- 1 No. Sharp 810 Photocopier @ 0.2m, 3 No. IBM electric typewriters @ 0.1m each, and 2 No. fire proof steel cabinets @ 0.1m each; Budget Division:- 1 No. Sharp 810 Photocopier		<b>7,990,000</b>	Purchase of office equipment for the following Division: Accounts Division:- 1 No. Sharp 810 Photocopier @ 0.2m, 3 No. IBM electric typewriters @ 0.1m each, and 2 No. fire proof steel cabinets @ 0.1m each; Budget Division:- 1 No. Sharp 810 Photocopier, 2
	d) Procurement of 15 No. tables and chairs for officers: 5 for Budget Division; 10 for Account Division and 10 No. senior executive table with extension.		<b>1,756,356</b>	Procurement of 15 No. tables and chairs @ N46,356.40 each for officers: 5 for Budget Division; 10 for Account Division and 10 No. senior executive table with extension @ 0.115m each.
	Purchase of office furniture and equipment Hqrts. Abuja.	-		
	Purchase of 2nos. Bullion Vehicles Hqrts Abuja	-		
	Provision of 3nos. 36 seater staff buses, Abuja	-		
023301000112	Purchase of Office Furniture headquarters	<b>8,935,500</b>		
	Procurement of 4no computer units and accessories	-		
023301000120	FME Liaison Office; Lagos:- Purchase of vehicles Lagos Liaison offices	<b>2,530,000</b>		
023301000138	Purchase of Office equipment	<b>552,000</b>		
	<b>Sub-Total: F &amp; S</b>	<b>12,017,500</b>	<b>88,746,356</b>	
<b>PLANNING RESEARCH &amp; STATISTICS</b>				
	Development of course ware and Materials for information Management			
023302000278	Library Development Headquarters Abuja	<b>1,000,000</b>		
023303000862	Solving the Y2K Problem in FME, parastatals, Agencies and Institutions.	<b>54,049,956</b>		
023302000375	Development Educational Planning Models & School Mapping	<b>1,000,000</b>		
023302000300	Perimeter Boundry Survey			
023302000730	Computerisation of the operation of the Planning Division	<b>2,875,000</b>		
023302000367	Project Monitoring facilities and equipment	-		
023302000763	Refurbishment and upgrading of existing PCs in 67 unity schools, 12 FCTs FME HQ and Data Bank to make them the Year 2000 compliant.	-		
023302000845	Counterpart Funding for UNICEF and UNDP/UNESCO Assisted Projects, HQ, Abuja	-		
023303000870	Purchase office facilities for Research branch, registry, library, ETF/PTF & Desk Office	<b>19,044,000</b>		
	Replacement of Obsolete computer machines	-		
023302000189	Programme	-		
	a) Purchase of 6 No. computers and accessories @ 0.4m each for the following: 1 No for Director's Office, 1 No for Research & Statistics Division, 1 No for PP&P Branch, 1 No for Library Branch and 1 No for PME Branch		<b>2,400,000</b>	Purchase of 6 No. computers and accessories @ 0.4m each for the following: 1 No for Director's Office, 1 No for Research & Statistics Division, 1 No for PP&P Branch, 1 No for Library Branch and 1 No for PME Branch
	b) Purchase of office 2 No Photocopier		<b>400,000</b>	Purchase of office 2 No Photocopier @ 0.2m
	c) Purchase of: 1 No 4WD Toyota Prado and 2 utility vehicles		<b>8,000,000</b>	Purchase of: 1 No 4WD Toyota Prado @ 5m for Physical Planning and Project Branch & Project Monitoring Branch and 1No utility vehicles 504
	d) Purchase and installation of the HF SSB radio communication to link the 36 States with FME Headquarters, Abuja		<b>7,256,356</b>	Purchase and installation of the HF SSB radio communication to link the 36 States with FME Headquarters, Abuja
<b>PHYSICAL PLANNING AND PROJECT</b>				
	a) Construction of a 5 storey HQ Building for FME		<b>0</b>	Substructural works, superstructure work to lintel level
	b) Development of school mapping and micro-planning project		<b>1,000,000</b>	Review and production of Data collection instruments; Data collection and analysis, cartographic document and School Atlas. 10,000 copies of school atlases will be developed, produced and distributed to legislators, top civil servants, embassies, NGOs Inte
	c) Payment of land compensation for FGGC Zaria, and 8 other Unity schools		<b>3,000,000</b>	Payment of Land compensation and acquisition of additional land for FGGC Zaria, Acquisition additional land for Zaria, and 8 other unity schools
<b>EDUCATION DATA BANK/COMPUTER</b>				
	e) Relocation of Data Bank Computer Branch from Lagos to Abuja		<b>11,050,000</b>	Purchase of 2 Nos bungalows @ 7m =#14m; Rehabilitation and conversion to offices and computer; installation of equipment @ 4.05m
	f) Purchase of computer software and accessories including consumables		<b>1,000,000</b>	Provision of Oracle 7, Fox- pro, Windows 98, SPSS, 10 Nos 600VA, 10 Nos stabilizers, 2 Nos 2170 dot matrix printers and MS Office 2000
	g) Review of the instrument for educational data collection		<b>1,000,000</b>	Review of the instrument for educational data collection
	h) Government cash counterpart contribution (GCC) for Educational Data Bank Project		<b>4,000,000</b>	Networking of EDB and provision of E-mail and Fax facilities
<b>STATISTICS BRANCH</b>				
	Management of National Education Statistics: Publication of 5000 copies of Digest of Education Statistics, 1996-2000 Edition and 5000 copies of Directory of School in Nigeria		<b>1,500,000</b>	Publications of 5000 copies of Digest of Education Statistics and Directory of Schools in Nigeria
	Y2K remediation follow-up programme in FME, Parastatals and Unity Schools.		<b>48,100,000</b>	Replacement of obsolete Computers in Schools, Headquarters and Parastatals (EC(99)213)
	Computer Professionals Registration Council of Nigeria		<b>10,000,000</b>	Provision for the general operation of the council
<b>LIBRARY</b>				
	Abuja office, Relocation of Books and other assets of the Library Section at FME HQ, Victoria Island, Lagos to the new office in Abuja.		<b>2,000,000</b>	Acquisition of Library furniture, books, and carrels, cataloguign equipment.
	<b>SUB-TOTAL: PRS</b>	<b>77,968,956</b>	<b>100,706,356</b>	
<b>FORMAL EDUCATION (BASIC EDUCATION DEPARTMENT)</b>				

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	a) Purchase of 1 No 36 Coaster Bus and 4 504 car		6,000,000	2 No 504 peugeot car @ 0.3m each
	b) Purchase of 2 No computers and accessories @ 0.4m each		800,000	Purchase of 2 No computers and accessories @ 0.4m each
	c) Purchase of 3 No. Photocopier (0.2m), 5 No IBM electric typewriter (0.1m), University Division:- 6 No. filing cabinet (0.02m), 1 No IBM typewriter for Secondary Education Division and 1 No No IBM typewriter for Special Education Division.		1,450,000	Purchase of 3 No. Photocopier (0.2m), 5 No IBM electric typewriter (0.1m), University Division:- 6 No. filing cabinet (0.02m), 1 No IBM typewriter for Secondary Education Division and 1 No No IBM typewriter for Special Education Division.
	<b>SUB-TOTAL: Basic Education Dept.</b>	<b>0</b>	<b>8,250,000</b>	
	<b>SECONDARY EDUCATION (FORMAL EDUCATION)</b>			
023304001423	a) Establishment of Standard Libraries in the New 12 Unity Schools and 3 FTCs	8,250,000	8,250,000	Establishment of Library in the new 12 Unity schools & 3 FTC's
023304001431	b) Establishment of Libraries/ Development of the Libraries in the fairly new Unity schools and 11 Technical colleges 19 Unity Schools	8,250,000	8,250,000	Establishment of library/ Development of the Libraries in the fairly new unity schools and 11 technical colleges and 19 unity schools
	Materials to the Unity Schools: Purchase of Instructional materials to schools (1) Educational Charts - 10 No per college (2) Educational Models (3) Projectors, Magic Boards (4) Geographical and Survey Maps (5) Con		6,256,356	Purchase of Instructional materials to schools (1) Educational Charts - 10 No per college (2) Educational Models (3) Projectors, Magic Boards (4) Geographical and Survey Maps (5) Continuous Assessment Booklets
023304001456	Sports Units Construction of Football Field and Athletic Track of 8 lanes, Tennis court, Basket ball court, Handball pitch, Hockey Pitch. Nationwide 23 unity schools			
	<b>SUB-TOTAL:</b>	<b>16,500,000</b>	<b>22,756,356</b>	
023304000419	<b>FGC, Warri</b>	<b>23,850,000</b>		
	a) Kitchen Equipment		2,589,884	Purchase of 6 no. boilers 3 no grinding machine, 3 no. Giant Freezers, 6 No. trolley, Large Bowl, Student Plates and cutlery
	b) Dormitories		6,000,000	Construction of 1 No. dormitory from foundation to roof including electrical, plumbing etc.
	e) Renovation of Staff quarters		4,000,000	Renovation of 20 No. staff quarters at 0.2m each
	h) Rehabilitation of building		3,989,796	Renovation of Admin Building and 4 No students Hostels
	g) Science Equipment and Chemicals		1,000,000	Purchase of Science reagents and chemicals
	<b>Sub-Total</b>	<b>23,850,000</b>	<b>17,579,680</b>	
023304000427	<b>FGC, Sokoto</b>	<b>25,335,000</b>		
	a) Dining Hall/Kitchen		5,000,000	Extension of kitchen/dining Rehabilitation of Dining Hall and rehabilitation of kitchen and wall fencing of kitchen
	b) Water Supply		3,134,696	Flushing of boreholes, overhauling of water tanker and replacement of pump
	d) Students Furniture		2,000,000	Student's Furniture
	e) Staff Furniture		1,989,796	Purchase of Staff furniture to 10 senior staff @ 0.025m per set of settee, 10 junior staff @ 0.02m per set, 5 Thermocool @ 0.05m each and 2 Air conditioner @ 0.07m each
	g) Science Equipment and Chemicals		1,000,000	
	n) Wall fencing		4,000,000	Wall fencing
	o) Internal Roads		2,000,000	Rehabilitation of 3km Internal Roads
	<b>Sub-Total</b>	<b>25,335,000</b>	<b>19,124,492</b>	
023304000435	<b>Queens' College, Lagos</b>	<b>38,040,000</b>		
	a) Completion of 3 floor of 18 Class rooms		8,000,000	Completion of first floors, roofing, painting, plumbing and electrical works
	b) Completion of Science Laboratory Block		8,000,000	Completion of 2nd Block work platers, plumbing and external work
	d) Upgrading: Electricity Supply		4,000,000	Rewiring all the lines, Relocation of Central control rooms for hostel (1.1m), Installation of transformers and street lightings (2,900,000)
	f) Rehabilitation of staff quarters		7,000,000	Rehabilitation of existing structure, water work sewage, staff quarters (20) repair of elevators
	g) Science Equipment and Chemicals		1,000,000	filling pot hole and resurfacing of internal and control of drainage system
	g) Furniture Requirement		3,363,485	Provision of 50 tables and chairs for Teachers @ 0.04m each and 500 tables and chairs for students @ 0.02m each; 500 Assembly chairs @ 0.012m; 50 No Library furniture @ 0.04m each, 10 No library carrel @ 0.010m each and (500 beds and 100 mattresses @ 0.
	<b>Sub-Total</b>	<b>38,040,000</b>	<b>31,363,485</b>	
023304000443	<b>FGC, Enugu</b>	<b>27,150,000</b>		
	a) Class room Blocks		6,000,000	Construction of 1 No. six class rooms to accommodate 300 students
	b) Assembly Hall		6,000,000	Roofing of Assembly Hall
	c) Furnishing of Staff Quarters		2,336,216	Rehabilitation and furnishing of 76 No. staff quarters
	d) Vehicles		3,000,000	Purchase of 1 No. 504 peugeot for the Principal and other member of staff
	g) Science Equipment and Chemicals		1,000,000	
	g) Furniture		1,989,796	Provision of student furniture
	<b>Sub-Total</b>	<b>27,150,000</b>	<b>20,326,011</b>	
23304000450	<b>FGGC, Abuloma</b>	<b>24,125,000</b>		
	a) Hostel		5,448,113	Completion of both wings of Girls hostels
	b) Assembly Hall		4,000,000	Completion of Assembly Hall
	c) Staff Quarters		5,000,000	Completion of 5 No. staff quarters with Boys quarters
	e) Furniture		1,989,796	Provision of students beds(100) and mattresses(200) teachers tables and chairs (600,000) 30 No Dining Tables @ 15,000 each
	f) Office Equipment		1,000,000	Purchase 3 No. computers @ 0.3m each and 4 No. airconditioner @ 0.1m each
	g) Science Equipment and Chemicals		1,000,000	
	<b>Sub-Total</b>	<b>24,125,000</b>	<b>18,437,909</b>	
023304000468	<b>FGGC, Bakori</b>	<b>23,300,000</b>		
	a) Construction of 1 Block of 6 classrooms		4,000,000	Completion of Classroom by 2nd quarters of 2001
	b) Construction of Hostel		4,000,000	Completion of Hostel in 2001
	c) Construction of Assembly Hall		7,000,000	Construction of Assembly Hall
	g) Science Equipment and Chemicals		1,000,000	Renovation of 15 No Staff quarters
	e) Furnishing of sick bay		761,530	bay
	f) Furnishing of school library		989,796	Purchase of reading carrel, Table, chairs and books
	<b>Sub-Total</b>	<b>23,300,000</b>	<b>17,751,326</b>	
023304000476	<b>FGGC, Bauchi</b>	<b>25,225,000</b>		
	d) Vehicles		8,000,000	Purchase of 36 seater bus
	e) Renovation of Libray Hall		2,000,000	Completion of Library renovation
	f) Provision of staff quarters		4,134,696	Completion of 3 no staff quarters
	g) Science Equipment and Chemicals		1,000,000	
	h) Perimeter Wall Fence		3,989,796	
	<b>Sub-Total</b>	<b>25,225,000</b>	<b>19,124,492</b>	
023304000484	<b>FGGC, Benin City</b>	<b>23,300,000</b>		
	a) Fencing		4,000,000	Completion of fencing unfenced part of the compound total of 8km in length and demarcating the compound from Inspectorate Qtrs

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	b) Kitchen/Dinning Hall		4,000,000	Completion of abandoned Dinning/kitchen hall and Rehabilitation.
	g) Science Equipment and Chemicals		1,000,000	Completion of sports and recreation complex
	e) Water for Girls Hostels		1,989,796	hostels
	f) Vehicles		3,000,000	Purchase of 2 No. 26 seater toyota bus for staff
	g) Hostel Blocks		2,761,630	Rehabilitation of 4 No hostels
	h) Computer		1,000,000	Purchase of 5 No. P.C. @ 0.2m = 1m
	<b>Sub-Total</b>	<b>23,300,000</b>	<b>17,751,426</b>	
023304000492	<b>FGGC, Bida</b>	<b>23,410,000</b>		
	a) Completion of Admin Block		4,000,000	Completion of Admin Blocks for immediate furnish and use
	b) Completion of Kitchen/Dining Hall		7,000,000	Completion of Kitchen/Dining Hall and Installation of kitchen equipment
	d) Perimeter wall fence		2,500,000	Fencing the front and sides of the college
	g) Science Equipment and Chemicals		1,000,000	Purchase of 1 No. 504 car and 1 No water tanker
	g) Equipments		989,796	Purchase of 5 No. Computer with accessories
	h) Furniture		2,000,000	Complete furnishing of Hostel, classroom and Teachers common room
	Clinic		1,500,000	Renovation of School Clinic 7 hostel toilet & bath
	m) Student Furniture		933,176	Provision student furniture
	<b>Sub-Total</b>	<b>23,410,000</b>	<b>19,922,972</b>	
023304000532	<b>FGC, Ijanikin</b>	<b>25,280,000</b>		
	a) Purchase of 4 No Boilers		5,000,000	Purchase of 4 No Boilers
	g) Science Equipment and Chemicals		1,000,000	Completion of Science Lab.
	d) Construction of 1 No. new Science Labs		2,000,000	Completion of 1 No. Lab Block
	f) Staff quarters		1,000,000	Rehabilitation of 2 no staff quarters
	h) Rehabilitation of Hostel Blocks		2,134,696	Rehabilitation of 4 No Hostel Blocks out of 11
	j) Construction of VIP Toilet		1,989,796	
	l) Purchase of Generator Set		6,000,000	Purchase and Installation a 250KVA generating set
	<b>Sub-Total</b>	<b>25,280,000</b>	<b>19,124,492</b>	
023304000540	<b>FGGC, Owerri</b>	<b>24,950,000</b>		
	a) Assembly Hall		15,000,000	Completion of Assembly Hall
	c) Administrative Block		7,000,000	Foundation to DPC level
	e) Motor Vehicle		3,000,000	Purchase of pick-up van
	f) Furniture		1,989,796	Procurement of 3 Nos teachers furniture, 150 students locker & chairs, dining table
	g) Office Equipment		998,203	Purchase of typewriter for Business Studies, Home Econs equipment steel & metal cabinet and 2 Nos photocopiers
	h) Science Equipment		1,963,050	Purchase of science equipment & chemicals
	<b>Sub-Total</b>	<b>24,950,000</b>	<b>29,951,049</b>	
023304000557	<b>FGGC, New Bussa</b>	<b>24,950,000</b>		
	a) Home Econs. Lab.		3,000,000	Block work, roofing, installation, Finishing and Furnishing
	c) Perimeter Fencing		1,989,796	Fencing of school compound
	g) Science Equipment and Chemicals		1,000,000	Purchase of Vehicles for official use
	f) Generating Set		6,000,000	Purchase and Installation a 250KVA generating set
	g) Drainage system		1,963,050	The remaining culverts, Drains and gutters, tarring of Roads etc.
	h) Principal house		5,000,000	furnishing
	<b>Sub-Total</b>	<b>24,950,000</b>	<b>18,952,846</b>	
023304000508	<b>FGGC, Calabar</b>	<b>24,400,000</b>		
	a) Generator		6,000,000	Purchase & Installation of 250KVA generator
	b) Water		2,550,000	Boster pump., Reticulation, tanks, panel
	g) Science Equipment and Chemicals		1,000,000	Supply & Installation of 30 nos typewriters
	d) Purchase of Utility Vehicles		3,069,759	Supply of S/Wagon N2.5m, Supply of Water Tanker N10, Supply of Pickup van N3.7m
	f) Staff Staff		2,000,000	Repair of roofs, ceiling, screening, painting, plumbing
	g) Renovation of 5 No Dormitories		3,000,000	Renovation, Increase of Toilets facilities
	l) Furniture		1,989,796	One third of the total requirements
	<b>Sub-Total</b>	<b>24,400,000</b>	<b>19,609,554</b>	
023304000516	<b>FGGC, Gboko</b>	<b>24,975,000</b>		
	a) Hostel		3,000,000	Completion of 2nd hostel in 2001
	b) Kitchen/Dinning Hall		5,963,042	Completion of Kitchen dinning complex
	d) Students Hostel		2,000,000	Rehabilitation of students hostels
	g) Science Equipment and Chemicals		1,000,000	Rehabilitation of 5 No. staff quarters and provision of furniture
	f) Electrification of College		2,000,000	Provision of street lights and fittings
	h) Furniture		3,000,000	Purchase of 50 no. staff furniture, 500 student furniture, 700 Hostel lockers, 500 bed and 600 mattresses
	g) Borehole		1,989,796	Provision of borehole and water reticulation
	<b>Sub-Total</b>	<b>24,975,000</b>	<b>18,952,838</b>	
023304000544	<b>FGGC, Kazaure</b>	<b>24,335,000</b>		
	a) Staff quarters		2,000,000	Renovation of 15 No. Staff Houses before the end of the year.
	b) Library		3,000,000	Renovation of Library, furnishing and purchase of books & library furniture
	c) Assembly Hall		4,000,000	Renovation of Assembly Hall and Purchase of 100 tables and chairs @ 0.001m each
	d) Access Roads		1,000,000	Construction and surfacing of Internal Road networking
	e) Sports Complex		1,000,000	Construction of lawn tennis court and spectators stand
	f) Vehicles		3,000,000	Purchase of 1 No 36 seater bus, S/W car and Pick up van
	g) Science Equipment		1,448,113	Purchase of Science Equipment
	h) Computer		1,000,000	Purchase of 20 No. Computer @ 0.2m each
	j) Student Furniture		1,989,796	
	<b>Sub-Total</b>	<b>24,335,000</b>	<b>18,437,909</b>	
023304000565	<b>FGGC, Oyo</b>	<b>25,335,000</b>		
	c) Extension of Kitchen/dinning Hall		4,000,000	Completion of wall, roof, electrical work, windows for the extension kitchen to be extended, equiped with modern equipment, gas, boiler etc.
	d) Completion of drainage to control erosion		2,000,000	area
	e) Completion of construction of internal roads		3,000,000	50% of the road to be tarred
	j) Completion of 1 No. science lab (Physics)		3,134,696	Painting, plumbing work and water connection toilet facilities
	k) Provision of 300KVA transformer and feeder pillar		2,000,000	Purchased a 300KVA transformer and feeder pillar
	m) Provision of Borehole		1,989,796	Drilling of borehole, provision of submersible pump and Water Reticulation
	g) Science Equipment and Chemicals		1,000,000	Construction of a large office block and provision of 60 No. tables and chairs
	<b>Sub-Total</b>	<b>25,335,000</b>	<b>17,124,492</b>	
023304000573	<b>FGGC, Gusau</b>	<b>23,740,000</b>		
	a) Fencing		5,000,000	Brickwall fencing of front of college to western boundary
	c) Completion of Sick bay/clinic		4,094,617	Construction of Sick bay of 4 bedroom from foundation to roof
	g) Science Equipment and Chemicals		1,000,000	Purchase of water tanker and 1 S/Wagon car
	e) Construction of games ground and sports pavilion		3,000,000	Construction of standard football field, courts for different games and pavilions
	g) Furniture		3,000,000	Purchase of 50 no. staff furniture, 500 student furniture, 700 Hostel lockers, 500 bed and 600 mattresses
	<b>Sub-Total</b>	<b>23,740,000</b>	<b>16,094,617</b>	
023304000581	<b>FGGC, Lantang</b>	<b>25,115,000</b>		
	a) Perimeter Fencing		4,000,000	Construction of Gate House, installation of iron gates and fencing of 2 sides

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	b) Staff Quarters		1,000,000	Renovation of 4 No staff quarters
	c) Water		2,000,000	Purchase of more pipes installation and payment of connection fees. Drill for 2 No. boreholes and installation of pump.
	d) Electrification		1,989,796	Installation and energizing 2 No transformer
	f) Library Block		5,963,050	Foundation sub-structure, DPC, Block wall to lintel level
	g) Vehicles		3,000,000	Purchase of 1 no. pick up van,
	g) Science Equipment and Chemicals		1,000,000	Completion of 3 Nos. Abandoned science block
	<b>Sub-Total</b>	<b>25,115,000</b>	<b>18,952,846</b>	
023304000599	<b>FGGC, Onitsha</b>	<b>27,590,000</b>		
	a) Perimeter Fencing		3,000,000	Block fencing of the remaining 2 sides of the college compound
	b) Kitchen/Dining		2,000,000	Replacement of roof, ceiling, electrical fittings, plastering and painting and blockwork
	d) Dormitory		5,000,000	Construction of 1 No dormitory to accommodate 250 students
	f) Electrification		2,679,507	Provision of poles, cables and fittings for electrification of college premises from gate to hostel
	g) Furniture, Fittings and Equipment		1,000,000	Provision of sundry fittings and furniture items
	i) Harnessing Natural Spring and Water and Purchase of Generator		1,000,000	Construction of concrete based reservoir at site college natural spring and installation of 5 HP water pumping equipment and procurement of 40KVA Gen. Set for water treatment plant at college boreholes
	j) VIP Toilets		1,989,796	Construction of 4 Nos structure of 6 units each of VIP toilets
	g) Science Equipment and Chemicals		1,000,000	bay
	l) Hostel Blocks		3,000,000	Renovation of wall, floors, painting, widow netting of 7 students hostel blocks @ 0.428m each
	<b>Sub-Total</b>	<b>27,590,000</b>	<b>20,669,303</b>	
023304000605	<b>FGGC, Potiskum</b>	<b>23,300,000</b>		
	a) Furnishing/ Equipping Agric. Lab.		1,000,000	Provision of 50 No stools and tables @ 0.010m each and Agricultural equipment @ 0.5m
	b) Staff Quarters		1,989,796	Construction of 2 Nos. intermediate staff quarters
	c) Multi purpose Hall		8,000,000	Construction of Assembly hall, theatre to accommodate 1000 people
	d) Staff Furniture		1,761,530	Staff Furniture for 10 No staff quarters @ 0.176m each
	g) Science Equipment and Chemicals		1,000,000	Purchase of Science Equipment and Chemicals
	h) Student Hostel		2,000,000	Rehabilitation of student hostel
	i) Classrooms		2,000,000	Rehabilitation of 5 No classroom blocks @ 0.4m each
	<b>Sub-Total</b>	<b>23,300,000</b>	<b>17,751,326</b>	
023304000613	<b>FGGC, Yola</b>	<b>26,688,000</b>		
	a) Staff Quarters		3,000,000	Full Renovation of 5 No. Staff quarters (duplex) (3-bedroom type) and 3 no staff quarters (1-bedroom)
	b) Fencing		4,000,000	Fencing of College and Girls Hostel Block of the College and completion of Girls Hostel
	Purchase of Science Equipment and Chemicals		1,000,000	Full construction of road net work including inside and outside drainage
	d) Laboratory		3,000,000	Renovation of 2 blocks of 9 rooms each for Laboratories each for Physics and Chemistry, Biology and Integrated Science.
	e) Hostels		992,924	Renovation of 2 No Girls Hostel Block
	g) G & C Block		4,000,000	Rebuilding of 6 rooms block for G & C
	i) Borehole		1,989,796	Flushing and provision of pump
	(j) Provision of Equipment		2,000,000	0.2
	<b>Sub-Total</b>	<b>26,688,000</b>	<b>19,982,720</b>	
023304000621	<b>FGGC, Shagamu</b>	<b>28,800,000</b>		
	a) Examination Hall		4,989,796	Extension of examination hall to sit 500 students for external exams.
	c) Staff quarters		5,000,000	Rehabilitation of 13 nos. staff quarters, roofing, plumbing and furnishing
	f) Classrooms		4,366,090	Completion of 2 blocks of 6 classrooms
	g) Generator		6,000,000	Purchase of 1 no 250 KVA generation set
	Purchase of Science Equipment and Chemicals		1,000,000	Purchase of 1 No 504 S/Wagon, 1 No. Pick-up van, 1 No. 36 seater bus, 1 No. ambulance
	<b>Sub-Total</b>	<b>28,800,000</b>	<b>21,355,886</b>	
023304000639	<b>FGGC, Akure</b>	<b>27,700,000</b>		
	a) Staff Quarters		7,679,507	Construction of 2 No staff quarters Three Bedroom bungalow
	b) Hostels		6,000,000	Construction of 1 No. Hostel from foundation to lintel level
	Purchase of Science Equipment and Chemicals		1,000,000	Construction of Library complex - from foundation to roofing & finish.
	f) Street lights		3,000,000	Purchase and installation of poles and 1 No. 250 KVA Transformers
	g) Typewriter		1,000,000	Procurement of 30 No. typewriter machines for Business Studies @ 0.035m each
	h) Wall Fencing		1,989,796	Fencing
	<b>Sub-Total</b>	<b>27,700,000</b>	<b>20,669,303</b>	
023304000647	<b>FGC, Wukari</b>	<b>28,910,000</b>		
	a) Vehicle		366,090	Refurbishing of the water tanker
	b) VIP Toilet		1,989,796	2 VIP toilet each for boys and girls
	c) Classroom Blocks		1,500,000	Electrical fittings, windows louvres, ceiling board, doors and painting
	d) Furniture		1,000,000	Rehabilitation of: 300 student lockers and chairs @ 0.6m, 50 No Teachers tables and chairs @0.25m, Executive furniture for Principal and V.P. @ 0.15
	e) Rehabilitation of Admin Block		1,500,000	Electrical fittings, louvres painting and toilet
	f) Staff Quarters		1,000,000	General renovation of 7 No staff quarters
	h) Vehicle		3,000,000	Purchase of 1 No 504 S/Wagon
	i) Construction of 1 no multipurpose hall block		10,000,000	Construction from foundation to completion
	Purchase of Science Equipment and Chemicals		1,000,000	Purchase of Science Equipment and Chemicals
	<b>Sub-Total</b>	<b>28,910,000</b>	<b>21,355,886</b>	
023304000654	<b>FGC, Ido-Ani</b>	<b>29,515,000</b>		
	a) Exam Hall		8,000,000	Completion and fittings
	c) Vehicle		3,000,000	Purchase and supply of peugeot 504 saloon
	Purchase of Science Equipment and Chemicals		1,000,000	Purchase of Science Equipment and Chemicals
	g) Water tanker		7,881,027	Purchase of 1 No Bedford water tanker
	h) Staff Quarters		1,989,796	Renovation of 2 No Quarters only in 2001
	<b>Sub-Total</b>	<b>29,515,000</b>	<b>21,870,823</b>	
023304000662	<b>FGC, Okigwe</b>	<b>24,130,500</b>		
	a) Wall Fencing		3,000,000	Wall fencing of frontage construction of gate and security house
	b) Assembly Hall		3,000,000	Completion of Assembly Hall for DPC to roof
	d) Class room Blocks		3,000,000	Completion of 1 No block of 6 classroom
	e) Staff quarters Phase II		1,989,796	Purchase and supplies of setter, Refrigerator, Freezer, cooker etc. for 10 snr. Officers @ 0.198 per office
	f) Water		1,448,113	Sinking of borehole and water reticulation.
	g) Electricity		2,000,000	Purchase of transformer and linking the school to National grid.
	Purchase of Science Equipment and Chemicals		1,000,000	Purchase of Science Equipment and Chemicals
	j) Vehicles		3,000,000	Purchase of Pick-up van
	<b>Sub-Total</b>	<b>24,130,500</b>	<b>18,437,909</b>	
023304000670	<b>FGC, Ogbomoso</b>	<b>24,070,000</b>		
	a) Hostels		10,000,000	Completion of 2 no hostel for Jnr. Boys and Jnr Girls before September 2001
	b) Fence		1,500,000	Construction of wall fence from the boundary with proposed new express way to the North from Ibadan

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	d) Access Road and Drainage		1,000,000	Construction of Internal road and drainage from gate to Admin building to classroom blocks and hostels
	e) Boreholes		1,500,000	Sinking of 2 no borehole 1 for Kitchen and the other for Girls Hostel
	i) Office Equipment		1,276,467	Purchase of 2 no photocopier and 4 no cyclostyling machine, 30 No. typewriter for student. Bus. Admin. @ 0.035m
	k) Science Equipment		1,989,796	Provision of science equipment for Physics, Chemistry, Biology, Integrated Science
	<b>Sub-Total</b>	<b>24,070,000</b>	<b>17,266,263</b>	
023304000688	<b>FGC, Minna</b>	<b>31,660,000</b>		
	a) Completion of Kitchen/Dining Hall		3,989,796	Roofing sheets electrical and plumbing work to finishing
	b) Rehabilitation of existing Classroom blocks and laboratories		3,000,000	Rehabilitation of blocks of classrooms and laboratories
	d) Completion of Assembly/Exam Hall		5,000,000	From window to finishing
	e) Sports Ground and Games facilities		4,000,000	Foundation to finishing level
	f) School clinic		4,000,000	Foundation to finishing level
	Purchase of Science Equipment and Chemicals		1,000,000	General Rehabilitation
	h) Procurement of furniture for staff common room		254,192	Procurement of Executive tables and chairs for 2 VIP & 2 HODs
	<b>Sub-Total</b>	<b>31,660,000</b>	<b>21,243,988</b>	
023304000696	<b>FGC, Azare</b>	<b>30,285,000</b>		
	a) Completion of dining Hall		3,000,000	Completion of Dining Hall/Kitchen
	b) Borehole		2,395,964	Completion of Drilling and water reticulation
	Purchase of Science Equipment and Chemicals		1,000,000	Purchase of Science Equipment and Chemicals
	f) Perimeter Fencing		3,000,000	Wall fencing of girls hostel and part of school compound
	h) Furniture		1,989,796	Procurement of Teachers and students furniture (50 No teachers tables and chairs @ 0.5m; 200 students chairs and tables @ 0.8m; 40 dining table & teacher @ 0.675m)
	i) Office Equipment		2,000,000	Purchase of 5 No. computer @ 0.250 and 50 No. typewriters @ 0.035m
	j) Motor Vehicles		3,000,000	Purchase of water tanker and 1 No. pick up van
	k) Burnt staff quarters		3,000,000	Rehabilitation and structuring of burnt staff quarters
	l) Burnt Hostel Blocks		3,000,000	Rehabilitation and structuring of burnt hostel blocks
	<b>Sub-Total</b>	<b>30,285,000</b>	<b>22,385,760</b>	
023304000701	<b>FGGC, Ugwolawo</b>	<b>27,931,000</b>		
	a) Vehicles		3,000,000	Purchase of 504 Station Wagon (principal's official car)
	Purchase of Science Equipment and Chemicals		1,000,000	Purchase of Science Equipment and Chemicals
	c) Staff Quarters		5,000,000	Construction of 2 No. 3 bedroom Bungalow staff quarter
	e) Toilets		1,000,000	Construction of 10 No toilet
	f) Wall Fencing		2,000,000	Construction of perimeter wall fence round the college
	g) Water		4,000,000	Sinking of borehole and water reticulation
	i) Furnishing		1,840,949	Purchase of house hold furniture for 9 snr staff of the college
	j) Computer		2,000,000	Procurement of 5 No. computer
	<b>Sub-Total</b>	<b>27,931,000</b>	<b>19,840,949</b>	
023304000719	<b>FGC, Kano</b>	<b>26,875,000</b>		
	a) Rehabilitation of Hostel		2,000,000	Renovate and furnish all 3 Hostel block
	b) Construction of Staff quarters		2,164,570	Foundation and block work with roofing and 1 No 3 Bedroom
	c) Assembly Hall		10,000,000	Construction of Assembly hall from foundation to roofing and finishing 1,500 students
	Purchase of Science Equipment and Chemicals		1,000,000	Purchase of Science Equipment and Chemicals
	e) VIP Toilets		1,000,000	Construction of 2 No VIP toilets each with 5 rooms
	e) Student Centre		2,000,000	Construction, Roofing, Painting and finishing
	f) Procurement of Furniture		1,989,796	students tables and chairs @ 0.004m each; 50 No dining bench and table @ 0.15m each
	<b>Sub-Total</b>	<b>26,875,000</b>	<b>20,154,366</b>	
023304000727	<b>FGC, Jos</b>	<b>28,800,000</b>		
	a) Dining Hall/ Kitchen Complex		3,989,796	Completion of construction works and finishing
	b) Multipurpose Hall		3,000,000	Part construction of multipurpose hall
	c) Home Economics Complex		3,366,090	To complete Buildings and finishing
	d) Technical Workshop		2,000,000	To complete Building and finishing
	Purchase of Science Equipment and Chemicals		1,000,000	Purchase of Science Equipment and Chemicals
	f) Renovation of Staff Quarters		2,000,000	General renovation and painting of 4 No staff quarters
	i) Office Equipment		1,000,000	Purchase of 2 No. Sharp Photocopiers, @ 0.6m and 10 No. Typewriters at 40,000 each
	j) School Library		5,000,000	Completion of school library
	<b>Sub-Total</b>	<b>28,800,000</b>	<b>21,355,886</b>	
023304000735	<b>FGC, Maiduguri</b>	<b>29,900,000</b>		
	a) Staff Quarters		6,552,672	Construction of 2 No staff quarters
	c) Staff quarter/furniture		1,989,796	Provision of furniture for 22 staff quarters @ 1.989m
	d) Wall fencing		5,000,000	Fencing of 2km school fence
	e) Generating set		500,000	Repair of Generating Set
	f) Dining Hall/Classroom/Staff Room Furniture		3,000,000	Purchase of 250 table and 500 benches, provision of 1,500 students lockers and chairs and purchase of 50 teachers table and chairs
	g) Staff Room		3,000,000	Completion of General staff room
	i) Science Equipment and Chemicals		1,000,000	Purchase & supply of chemicals and lab equipment for the subject at Chemistry, Biology, and Inter. Science
	<b>Sub-Total</b>	<b>29,900,000</b>	<b>21,042,468</b>	
023304000743	<b>FGC, ILorin</b>	<b>25,225,000</b>		
	a) Classroom Block		5,000,000	Construction of classroom block - Roofing, plastering, electrical works, plumbing and finishing of 6 No classroom blocks
	b) Kitchen Equipments		3,000,000	equipment.
	d) Fencing		3,000,000	Perimeter Fencing of the school compound 4 km
	e) Staff quarters		3,134,696	Refurbishing of 6 No staff quarters
	g) Renovation of Hostels		3,000,000	Renovation of 4 No students hostels
	j) Science Equipment		1,989,796	Provision of science equipment for Physics, Chemistry, Biology, Integrated Science
	<b>Sub-Total</b>	<b>25,225,000</b>	<b>19,124,492</b>	
023304000750	<b>FGC, Port-Harcourt</b>	<b>25,500,000</b>		
	b) Hostel block		4,000,000	Foundation Block work Installation
	c) Assembly Hall		4,000,000	Erection of steel support roofing completion
	d) Kitchen Equipment		3,000,000	Provision and installation of Kitchen equipment
	f) Computers with accessories		2,000,000	Provision of 10 No. computers with accessories
	h) Students Furniture		1,989,796	Procurement of Teachers and students furniture (50 No teachers tables and chairs @ 0.5m; 200 students chairs and tables @ 0.8m; 40 dining table & teacher @ 0.675m)
	i) Science Equipment, Chemicals and Reagents		1,000,000	Purchase and supply of Science Equipment and reagent
	j) Staff quarters		3,306,341	Renovation of 2 No. blocks of 6 flats staff quarters
	<b>Sub-Total</b>	<b>25,500,000</b>	<b>19,296,137</b>	
023304000768	<b>FGC, Odogbolu</b>	<b>29,900,000</b>		
	a) Kitchen/Dining Hall Complex		3,500,000	Completion of kitchen dining hall to put optimally utilize the facilities
	c) Borehole		1,989,796	Completion of Drilling reticulation and installation of reservoirs

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	d) Lecture/Theatre Room		3,000,000	Complete rehabilitation of 2 No lecture Theatre Block
	Purchase of Science Equipment and Chemicals		1,000,000	Completion rehabilitation of boys hostels, 2 no. storey building
	g) Electrification and street lighting		3,000,000	Complete electrification of the compound. With adequate street light and security light
	h) Staff Quarters		2,000,000	Complete reliable of at least 20 No staff quarters out of 62 No.
	j) Student Furniture		3,552,672	Procurement of 100 double bunk beds and 200 mattresses @ 1m; 200 lockers & chairs @ 0.90m; 50 dining tables and 100 benches @ 0.75m; 50 No teachers tables and chairs @ 0.375 each; 500 Assembly chairs @ 0.50
	<b>Sub-Total</b>	<b>29,900,000</b>	<b>18,042,468</b>	
023304000776	<b>FGC, Ikot-Ekpene</b>	<b>22,970,000</b>		
	a) Rehabilitation of 2 No. blocks of lecture theatre		3,000,000	Repair of ceiling, roof, lecture seats, electrical fittings, plumbing, water reticulation, fixing of doors and painting
	Purchase of Science Equipment and Chemicals		1,000,000	Purchase of Science Equipment and Chemicals
	f) Classroom blocks		6,000,000	Construction of 1 block of 6 classroom
	h) Furniture		1,989,796	Procurement of Teachers and students furniture (50 No teachers tables and chairs @ 0.5m; 200 students chairs and tables @ 0.8m; 40 dining table & teacher @ 0.675m)
	i) Equipment		2,589,884	Purchase of 40 No. typewriter for Business studies, 4 No. photocopier machine, 2 No. cyclostyling machine, 10 No. of computer with accessories, 10 No. 2HP air conditioner
	j) Motor Vehicles		3,000,000	Purchase of 1 No. pick up van
	<b>Sub-Total</b>	<b>22,970,000</b>	<b>17,579,680</b>	
023304000784	<b>FGC, Kaduna</b>	<b>22,200,000</b>		
	a) Hostel Blocks		6,074,947	Rehabilitation and painting of 2 no. block of 2 storey buildings (boys Hostel)
	b) Kitchen/Dinning Hall Block		2,000,000	Renovation of window, doors, electrification of Dinning Hall, repair of plumbing works change of boiler, repair of sinking deck
	d) Classroom block 2 nos, of 35 class rooms		3,000,000	Change of doors, windows, repair of Classroom blocks railings.
	f) Staff quarters		3,000,000	Rehabilitation and repair of 6 no 2 storey staff quarters of 6 flats each, 8 no 3 - bedroom bungalow, 3 No. duplex
	Purchase of Science Equipment and Chemicals		1,000,000	Purchase of Science Equipment and Chemicals
	h) Furniture		1,989,796	Construction of student furniture, 1000 table and chairs, teachers table and chairs, 1,000 Assembly chairs, 1,000 dining benches and tables.
	j) Student Hostels		2,000,000	Girls Hostel
	<b>Sub-Total</b>	<b>22,200,000</b>	<b>19,064,743</b>	
023304000792	<b>King's College, Lagos I &amp; II</b>	<b>38,150,000</b>		
	a) Classrooms Blocks		8,000,000	From window to roofing stage
	b) Hostel Blocks		3,000,000	Re-roofing, ceiling, patching of cracks, plumbing & electricals and painting
	c) Perimeter Wall Fencing with Gate		3,373,689	Raising the right and back sides of the wall by 5 coaches
	d) Motor Vehicles		3,000,000	Purchase of 1 No. peugeot 504 Salon car (Bastling)
	e) Furniture		2,000,000	Purchase of staff furniture, 200 beds double decker, 200 locker (dormitory), 200 mattresses, and replacement of dinning Hall ceiling
	f) Equipment supply		6,989,796	Procurement of 1 No. Photocopying Machine, 1 No. Duplication Machine, 1 No. overhead Projector, 60 No. Computers with 30 Printers, 30 No. Typewriters
	Purchase of Science Equipment and Chemicals		1,000,000	Purchase of Science Equipment and Chemicals
	<b>Sub-Total</b>	<b>38,150,000</b>	<b>27,363,485</b>	
023304000808	<b>FGC, Kwali, Abuja</b>	<b>40,350,000</b>		
	a) Students Hostel		1,746,855	Completion of at least 1 No. new hostel in 2001
	b) Staff Quarters II		4,000,000	Completion of 4. No Snr. Staff quarter
	c) Dinning Hall		2,000,000	Extension of Dinning hall to accommodate at least 100 students
	d) Kitchen		4,000,000	Construction of Kitchen from foundation to roofing
	e) Kitchen Equipment		2,000,000	Purchase of 2 No. Boilers, 4 No. Deep freezers etc.
	g) Assembly Hall		7,000,000	Construction of assembly hall to accommodate 3000 students
	Purchase of Science Equipment and Chemicals		1,000,000	Purchase of Science Equipment and Chemicals
	i) Bore Hole		1,989,796	Sinking of 1 No. bore hole for junior staff
	k) Classroom Blocks		5,000,000	Construction of 1 No. blocks of 6 ordinary classrooms
	<b>Sub-Total</b>	<b>40,350,000</b>	<b>28,736,651</b>	
023304000816	<b>FGGC, Bwari, Abuja</b>	<b>39,800,000</b>		
	a) Kitchen/Dinning Hall Complex		6,750,000	Completion of kitchen and installation of modern kitchen equipment
	b) Admin Block		8,000,000	Construction of building from foundation to the first decking
	c) Hostel Block		2,603,563	Rehabilitation of 4 hostels
	h) Library		6,000,000	Construction of Library complex.
	i) Purchase of Computers and typewriters		2,050,000	Purchase of 5 No Computers and 30 No. typewriters at @ 35,000 each
	j) Purchase of Typewriters		1,050,000	Purchase of 30 No typewriters @ 35,000 naira each
	k) Purchase of Furniture		1,989,796	Procurement of Teachers and students furniture (50 No teachers tables and chairs @ 0.5m; 200 students chairs and tables @ 0.8m; 40 dining table & teacher @ 0.675m)
	Purchase of Science Equipment and Chemicals		1,000,000	Purchase of Science Equipment and Chemicals
	<b>Sub-Total</b>	<b>39,800,000</b>	<b>29,443,359</b>	
023304000832	<b>FSC, Ogoja</b>	<b>22,860,000</b>		
	a) Bore Hole		3,000,000	Sink bore hole, install pump, Install over head tank
	d) Internal Road Network		3,589,884	Rehabilitate all the road and the drainages
	f) Vehicles		3,000,000	Purchase of 21no. 504 S/W
	g) Library		1,989,796	Renovation of one wing of school library sagging and deteriorated
	Purchase of Science Equipment and Chemicals		1,000,000	Purchase of Science Equipment and Chemicals
	j) Games Pavillion		5,000,000	Construction of games ground with Pavillion
	<b>Sub-Total</b>	<b>22,860,000</b>	<b>17,579,680</b>	
023304000840	<b>FSC, Sokoto</b>	<b>20,736,000</b>		
	a) Assembly Hall		4,000,000	Completion & Painting to accommodate 1500 students with furniture
	b) Wall Fencing		4,000,000	Completion of Wall block to College Boundary (2000 square)
	c) Classroom Blocks and Hostel		3,216,719	Rehabilitation of 15 No classroom blocks, 4 No. Hostels Block
	d) Vehicles		3,000,000	Purchase of Pick-up Van
	e) Science Equipment		1,989,796	Purchase of Science Equipment.
	<b>Sub-Total</b>	<b>20,736,000</b>	<b>16,206,515</b>	
0233040001115	<b>Suleja Academy</b>	<b>40,350,000</b>		
	b) Provision of Admin Block		8,000,000	Construction of 1 No. Admin Block
	c) Perimeter Fencing of 2x1 kilometer sqr. of the Academy		3,000,000	Completion of 55% construction work
	d) Provision of 1 No. Borehole		746,855	10% work completed
	f) Construction of Multi-purpose Hall		4,000,000	50% of structural construction already in place
	l) Renovation of 40 No. staff Quarters		4,000,000	Completion and renovation of 10 snr. Staff qtrs.
	Purchase of Science Equipment and Chemicals		1,000,000	
	p) Provision of Internet, E-Mail		1,000,000	Connection of the Academy to Internet & E-Mail
	q) Library Equipments, Books		2,000,000	Library equipment & Books
	r) Laboratory Equipments		3,000,000	Procurement of Equipments, furnitures & chemicals.
	s) Workshop Equipments		1,989,796	Procurement of Equipments, furnitures, & materials for Intro-tech workshop
	<b>Sub-Total</b>	<b>40,350,000</b>	<b>28,736,651</b>	
023304000881	<b>FGGC, Ikot Obio Itong</b>	<b>27,810,000</b>		
	b) Erosion Control		2,000,000	Completion of chanelization

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	c) Reactivation of Borehole		2,679,507	Completion of drilling and reticulation of water
	d) Construction of Library		5,000,000	Foundation to window level
	e) Construction of Assembly/Multiple purpose Hall		4,000,000	Foundation to window level
	f) Construction of Admin Block		1,000,000	Foundation to window level
	l) Construction of Science Laboratories		4,000,000	Foundation, sub structures to DPC level for 3 No. Block of Laboratories
	k) Furnishing of 30 No. staff houses		1,989,796	Purchase of furniture for 10 No staff quarters
	<b>Sub-Total</b>	<b>27,810,000</b>	<b>20,669,303</b>	
023304000899	<b>FGGC, Zaria</b>	<b>31,550,000</b>		
	a) Computer Room:		3,000,000	Construction/equipping
	b) Student Hostels:		6,000,000	Renovation of 5 Nos. hostel
	c) Renovation of classrooms		3,679,507	Renovation of 10 Nos classroom blocks.
	d) Administrative Block		1,000,000	Renovation of Admin. Block
	f) Classrooms		4,000,000	Construction of 12 blocks of classrooms
	i) Student Furniture		1,989,796	
	m) Science equipment and chemicals		1,000,000	
	<b>Sub-Total</b>	<b>31,550,000</b>	<b>20,669,303</b>	
023304000905	<b>FGC, Ikom</b>	<b>33,200,000</b>		
	a) Construction of 1 No Hostel Block		8,000,000	finishing.
	b) Staff Quarters		6,000,000	Rehabilitation/roofing, blockworks, plastering, Glazing, plumbing, electricals, ceiling, painting, finishing.
	d) Library Furniture and Language Room Equipment		4,112,421	Provide furniture and equipment for the library.
	e) Provision of Utility vehicle		3,000,000	Provision of 1 No. peugeot 504 Station Wagon
	f) Intro-Tech workshop and equipment		1,000,000	Construction of intro-tech workshop.
	h) Science Equipment and Chemicals		1,989,796	Provision of science equipment and chemicals
	<b>Sub-Total</b>	<b>33,200,000</b>	<b>24,102,217</b>	
023304000913	<b>FGC, Daura</b>	<b>37,050,000</b>		
	a) Computer Room		3,000,000	Completion of computer room
	b) Staff Quarters		8,000,000	Completion of 5 Nos staff quarters
	d) Business Studies & Equipment		5,000,000	Completion of business studies classrooms
	e) Furniture		2,687,106	Supply of household furniture for 20 staff
	f) Classrooms		1,000,000	
	h) Science Equipment		1,989,796	
	<b>Sub-Total</b>	<b>37,050,000</b>	<b>21,676,902</b>	
	<b>19 NEW FEDERAL COLLEGES</b>			
023304000021	<b>FGC, Okposi (Afikpo) Ebonyi</b>	<b>37,050,000</b>		
	a) Hostel Block		10,000,000	Construction of 1 No additional hostel block from foundation to completion
	b) Physics & Chemistry Laboratory		6,700,000	Construction of addition 1 No science lab. and completion of on-going lab project.
	c) Fencing		3,000,000	Block wall fencing
	d) Telephone		1,000,000	Purchase and installation of wireless telephone with mast to link up with FME HQ Abuja
	e) Perimeter survey & master plan		1,400,000	Clearing foundation works, substructure works to roofing level for 1 and to window level for the other
	f) Construction of 1 No block of 5 classrooms		3,676,902	Clearing, foundation, substructures to finishing
	g) Access Road and Drainages		3,676,902	Grading and tarring
	Purchase of Science Equipment and Chemicals		1,500,000	Provision of Physics, Biology, Chemistry and Agric. Science Equipment
	i) Library		1,300,000	Foundation works to windows level
	j) Computer		2,500,000	Purchase of 10no. Computer, Accessories and conversion of classroom into Computer Lab.
	<b>Sub-Total</b>	<b>37,050,000</b>	<b>34,753,804</b>	
023304000013	<b>FGGC, Umuahia Abia</b>	<b>32,210,000</b>		
	a) Furnishing of classrooms and laboratories		1,000,000	Furnishing of classrooms and laboratories
	b) Examination/ Assembly Hall		9,000,000	Construction of Examination/ Assembly Hall
	c) Construction of 1 block of student Hostel		9,000,000	finishing
	d) Staff Quarters		1,597,483	Replacement of ceiling, toilet materials, replumbing, patching of broken wall and painting
	h) Perimeter survey & master plan		1,400,000	
	l) Students Dormitory Furniture		1,989,796	Purchase of 200 beds & mattresses @ 0.994m each
	j) Computer		2,500,000	Purchase of 10 No. computer, accessories and conversion of classroom into computer lab
	Purchase of Science Equipment and Chemicals		1,500,000	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	<b>Sub-Total</b>	<b>32,210,000</b>	<b>27,987,279</b>	
023304000039	<b>FGC, Ganye, Adamawa</b>	<b>26,160,000</b>		
	a) Construction of 2 No Girls Hostels		6,989,796	Building of the 1 No hostel up to the lintel level
	b) Admin. Block		5,000,000	Building of Office accommodation for 11 principal officers (Principal, VPs, Bursary, etc.
	c) Multi-purpose Hall		3,000,000	Part construction of large hall to accommodate at least 2000 students and 500 others (performance theatre arts, cultural competitions)
	d) Fencing		1,000,000	Completing the required height of 8.25m
	e) Student Furniture		2,649,633	Supply of 100 desk - benches @ 0.075m each & 200 double bunk beds @ 0.095m each
	g) Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	j) Computer		2,500,000	Purchase of 10 No. computer, accessories and conversion of classroom into computer lab
	Purchase of Science Equipment and Chemicals		1,500,000	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	<b>Sub-Total</b>	<b>26,160,000</b>	<b>24,039,429</b>	
023304000047	<b>FGC, Nise, Anambra</b>	<b>43,100,000</b>		
	a) Hostel Blocks		8,000,000	Blockwork completion roofing, ceiling, electricals and electricals and plumbing works, painting to finishing
	Purchase of Science Equipment and Chemicals		1,500,000	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	c) Furniture		1,900,000	Purchase of 200 No. student lockers and chairs @ 1,500 each = 1.5m, 40 No Teachers furniture at @10,000 each = 0.4m
	d) Assembly Hall		8,000,000	Blockwork completion roofing, ceiling, electricals and electricals and plumbing works, painting to finishing
	e) Staff Quarters		4,000,000	Blockwork completion roofing, ceiling, electricals and electricals and plumbing works, painting to finishing
	j)Computer		2,500,000	Purchase of 10 No. computer, accessories and conversion of classroom into computer lab
	e) Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	<b>Sub-Total</b>	<b>43,100,000</b>	<b>27,300,000</b>	
023304000062	<b>FGGC, Mungono, Borno</b>	<b>32,100,000</b>		
	a) Hostel Blocks		4,000,000	Roofing, plastering, putting metal panel on doors & windows, netting, painting, electrifications and provision Of 4 No. Hostels
	b) Fencing		4,000,000	Perimeter fencing (Part )
	c) Junior Staff Quarters		5,000,000	Construction of 4 No. 1 Bedroom @ 1.5m
	d) Assembly Hall		4,000,000	Completion of 1 No. Assembly Hall
	e) Electricity		1,989,796	Purchase of transformer, street light lamps Electrical poles

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	e) Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	p) Motor Vehicles		3,425,838	Provision/procurement of 1 No pick-up van 504 pick-up van
	q) Computer		2,500,000	Purchase of 10 No. computer, accessories and conversion of classroom into computer lab
	h) Science Equipment and chemicals		1,500,000	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	<b>Sub-Total</b>	<b>32,100,000</b>	<b>27,815,634</b>	
023304000070	<b>FGGC, Ibusa, Delta</b>	<b>36,500,000</b>		
	a) Assembly/Exam Hall Complex		10,000,000	Construction of Assembly Hall to accommodate 1000 students
	b) Hostels		5,000,000	Construction of 1 No. hostel to accommodate 200 students
	c) Classroom Block		3,343,815	Complete all Renovation works
	e) Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	f) Dormitory Furniture		1,989,796	Purchase of 200 beds and mattresses @ 0.099m each
	q) Computer		2,500,000	Purchase of 10 No. computer, accessories and conversion of classroom into computer lab
	h) Science Equipment and chemicals		1,500,000	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	<b>Sub-Total</b>	<b>36,500,000</b>	<b>25,733,611</b>	
023304000088	<b>FGC, Ibillio, Edo</b>	<b>32,100,000</b>		
	a) Classrooms		6,000,000	Construction of 1 No block of 6 classrooms
	b) Girls Hostel		7,900,000	Construction of Girs Hostel to accommodate 500 girls
	c) Boys Hostel		3,000,000	Renovation of Boys Hostel
	d) Perimeter Fencing		2,930,000	Completion of Block wall fencing and construction of gate house
	e) Assembly/Exam Hall		4,425,838	clearing, foundation to window level to sit 1000 students
	e) Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	l) Furniture		2,000,000	Purchase of 200 student lockers and chairs @ 4,500 = 0.9m, teachers Table & chairs @ 4,500 = 0.30m, 50 No. Dining table & 100 benches @ 15,000
	h) Science Equipment and chemicals		1,500,000	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	k) Computer		2,500,000	Purchase of 10 No. computer, accessories and conversion of classroom into computer lab
	<b>Sub-Total</b>	<b>32,100,000</b>	<b>31,655,838</b>	
023304000096	<b>FGGC, Lejja, Enugu</b>	<b>39,800,000</b>		
	a) Staff Quarter		12,000,000	Construction of 4 No blocks of 3 bedroom flats
	b) Fencing		5,000,000	Digging Foundation of one side of the company and laying of blocks
	c) Kitchen/ Dining Hall		3,000,000	Completion of the plastering, Plumbing and painting
	d) Sick Bay/Clinic		1,800,000	Construction of Sick Bay/Clinic
	e) Libray Block		2,000,000	To commence with plastering, plumbing, doors windows and fittings.
	f) Access Road		1,989,796	To commence with the drainage system
	g) Classroom Blocks		2,000,000	Construction of 2 Blocks of classrooms
	h) Furniture		2,000,000	Purchase of 200 student lockers and chairs @ 4,500 = 0.9m, teachers Table & chairs @ 4,500 = 0.30m, 50 No. Dining table & 100 benches @ 15,000
	h) Science Equipment and chemicals		1,500,000	Purchase of 50 No. typewriter @ 35,000 each = 1.5m
	j) Computer		2,500,000	Purchase of 10 No. computer, accessories and conversion of classroom into computer lab
	e) Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	<b>Sub-Total</b>	<b>39,800,000</b>	<b>35,189,796</b>	
023304000102	<b>FGC, Kiyawa, Jigawa</b>	<b>32,650,000</b>		
	a) Staff Quarters		8,000,000	Renovation and additional 8 blocks of staff quarters
	b) Sports Field		4,000,000	Construction of sports field
	c) Sickbay/Clinic		2,000,000	Construction of sick bay
	e) Classrooms		5,989,796	Construction of 6 No blocks of classrooms
	e) Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	h) Motor Vehicles		2,769,129	Provision/procurement of 1 No pick-up van
	j) Computer		2,500,000	Purchase of 10 No. computer, accessories and conversion of classroom into computer lab
	h) Science Equipment and chemicals		1,500,000	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	<b>Sub-Total</b>	<b>32,650,000</b>	<b>28,158,925</b>	
023304000110	<b>FGGC, Min-Jibir, Kano</b>	<b>25,335,000</b>		
	a) Motor Vehicle		3,000,000	Purchase of 1 No 504 Bestline
	b) Administrative Block		6,000,000	Construction of Admin Block to accommodate Principal and VPs office, registry, Bursary and staff room
	c) Water Supply		1,134,496	Sinking of 1 No borehole, provision of storage facility and water reticulation to kitchen, etc.
	e) Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	g) Furniture		2,989,796	Purchase of 200 students Beds 250 lockers and chairs, 50 Nos teachers tables and chairs @ 2.989m
	h) Office Equipment		3,000,000	Purchase of 40 No typewriter for business studies @ 0.025m, 2 Nos photocopier @ 0.1m, and 3 Nos computers 0.25m
	i) Science Equipment		1,500,000	Purchase of science equipment for Physic, Chemistry, Biology, Agric. Science and Intro-Tech equipment. Purchase of chemicals for practicals
	k) Computers		2,500,000	Purchase of 2 No computers, printers and accessories
	<b>Sub-Total</b>	<b>25,335,000</b>	<b>21,524,292</b>	
023304000128	<b>FGC, Birmin-Yauri, Kabbi</b>	<b>34,850,000</b>		
	a) Perimeter Fencing		2,313,941	Provision of gate, fencing the compound from gate to include all the porous areas of the school
	b) Classrooms		3,489,796	Renovation of 2 blocks of classrooms
	c) Sick Bay Clinic		2,500,000	Construction of sick bay with toilets
	d) Games Ground and Sports pavillon		4,000,000	Construction of football & hockey pitch, basket ball court, lawn tennis court, Athletic pitch & spectators stand
	e) Student Centre		4,000,000	Construction of common room from foundation to roof
	f) Motor Vehicles		4,000,000	Purchase of 1 No pickup van
	e) Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	j) Computer		2,500,000	Purchase of 10 No. computer, accessories and conversion of classroom into computer lab
	h) Science Equipment and chemicals		1,500,000	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	<b>Sub-Total</b>	<b>34,850,000</b>	<b>25,703,737</b>	
023304000136	<b>FGGC, Gwandu, Kebbi</b>	<b>39,850,000</b>		
	a) Dormitory Block		8,000,000	Construction of Hostel Block
	b) Administrative Office Complex		10,000,000	Construction of Admin Block
	c) Computer Room		2,500,000	Construction of Computer Room
	e) Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	e) Renovation and Furnishing of Staff Quarters		4,903,565	Renovation of 6 No. staff quarters and 10 No. staff quarters
	j) Laundry Facilities		1,989,796	
	l) Computer		2,500,000	Purchase of 10 No. computer, accessories and conversion of classroom into computer lab
	h) Science Equipment and chemicals		1,500,000	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	<b>Sub-Total</b>	<b>39,850,000</b>	<b>32,793,361</b>	
023304000044	<b>FGGC, Kabba, Kogi</b>	<b>27,480,000</b>		
	a) Science Lab and Computer Room		5,000,000	Construction of 2 Nos labs
	b) Fencing		2,000,000	Fencing of southern part of the compound which is about 3km
	e) Staff houses		2,507,861	Furnishing of 5 Nos staff houses at 0.5 per house

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	f) Personal Computers		2,500,000	Purchases, installation of 10 Nos personal computers and accessories
	e) Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	h) Furniture		1,989,796	Purchase of 200 students Beds 250 lockers and chairs, 50 Nos teachers tables and chairs
	i) Hostel Blocks		8,000,000	Construction of Hostel Block for 250 students
	h)Science Equipment and chemicals		1,500,000	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	<b>Sub-Total</b>	27,480,000	24,897,657	
023304000151	<b>FGGC, Omu-Aran Kwara</b>	38,700,000		
	a) Kitchen/Dining Block		5,000,000	Completion of dinning/kitchen and provision of kitchen equipment
	b) Sports Pavillion/Sports equipment		2,716,981	Purchase of sports equipment
	c) Internal Roads and Drainages		1,000,000	Construction of internal roads and drainage
	d) Construction of Admin. Blocks		12,000,000	Construction of Admin. Block
	e) Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	f) VIPTtoilets		1,989,796	Construction of 5 Nos VIP toilet
	i) Motor Vehicle		4,000,000	Purchase of 1 No and 1 No pick-up van 504
	j)Computer		2,500,000	Purchase of 10 No. computer, accessories and conversion of classroom into computer lab
	h)Science Equipment and chemicals		1,500,000	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	<b>Sub-Total</b>	38,700,000	32,106,776	
023304000169	<b>FGC, Ikirun, Osun</b>	37,600,000		
	a) Hostel (Boys)		9,000,000	Completion and Rehabilitation of the 2nd arm of the hostel
	b) Hostel (Girls)		5,000,000	Renovation of 3 no. hostels ant 4.5 per hostel at 4.5 per hostel to be completed in year 2001
	c) Principals Quarters		3,000,000	Complete Rehabilitation and painting of Principal quarters
	e) Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	e) Assembly Hall		6,030,398	Construction of Assembly Hall from Foundation to roof. Including painting
	k) Perimeter Fencing		1,989,796	Completion of perimeter wall fencing
	n) Furniture		1,000,000	Purchase of 40 No. teachers table and chairs @ 7,500 a pair = 0.30m and student tables and chairs @ 3,500 a pair = 0.70 m
	o)Computer		2,500,000	Purchase of 10 No. computer, accessories and conversion of classroom into computer lab
	h)Science Equipment and chemicals		1,500,000	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	<b>Sub-Total</b>	37,600,000	31,420,194	
023304000177	<b>FGGC, Ipetumodu, Osun</b>	37,600,000		
	a) Wall Fencing		4,000,000	Fencing of classroom, laboratory and dinning hall area.
	c) Rehabilitation hostel block		3,000,000	Felting of canopies, 16 Nos wardrobes, Tables & painting in 6 Hostel
	d) Physics Laboratory		3,000,000	Foundation to DPC, blockwork, electrical installation, etc.
	f) Biology & Integrated Science Laboratory		4,000,000	Foundation level to completion
	h) Construction of overhead and underground tanks, sinking of borehole and reticulation.		5,330,398	Construction of overhead and underground tanks, sinking of 1 No borehole and reticulation.
	e) Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	l) Furniture		4,700,000	Purchase of 150No Desks and chairs @ 3,000 (0.45m), 100No Hostel lockers @ 1,000 (0.1m), 400No double bunk beds, 300 (3" x 6") mattresses @ 10,000 (4m), 250No laboratory stools @ 1,000 (0.25m), 50 No dining tables and 100No benches @ 15,000 (0.75m), 50No tab
	equipment		1,989,796	Procurement of equipment
	o) Purchase of Science equipment and chemicals and intro-tech equipment.		1,500,000	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	e) Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	j)Computer		2,500,000	Purchase of 10 No. computer, accessories and conversion of classroom into computer lab
	<b>Sub-Total</b>	37,600,000	32,820,194	
023304000185	<b>FGGC, Jalingo, Taraba</b>	35,400,000		
	a) Water Reticulation		5,000,000	Provision of bore hole and water reticulation
	c) Hostel Blocks		8,000,000	Construction of hostel block
	e) Fencing		3,000,000	Perimeter fencing of part of school compound
	g) Science Equipment		1,989,796	
	e) Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	l) Examination Hall		6,657,232	Part Construction of Examination hall
	q)Computer		2,500,000	Purchase of 10 No. computer, accessories and conversion of classroom into computer lab
	h)Science Equipment and chemicals		1,500,000	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	<b>Sub-Total</b>	35,400,000	30,047,028	
023304000193	<b>FGC, Buni- Yadi, Yobe</b>	37,600,000		
	a) Hostels Block		5,000,000	Completion of 2 out of 4 No. Hostel block
	b) Staffroom		3,030,398	Completion of Staff room
	c) Wall Fencing		4,000,000	Phase fencing of college
	e) Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	e) New Hostel Block		8,000,000	Construction of 1 New hostel block in 2001
	g) Staff Quarters		4,000,000	Completion of 3 No Senior Staff Quarters up to DPC level
	l) Furniture		1,989,796	Purchase of Staff officers furniture 50 staff
	j)Computer		2,500,000	Purchase of 10 No. computer, accessories and conversion of classroom into computer lab
	h)Science Equipment and chemicals		1,500,000	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	<b>Sub-Total</b>	37,600,000	31,420,194	
023304001376	<b>FGC, Otobi, Benue</b>	25,390,000		
	a) Dinning/Kichen Hall Complex		5,000,000	Complete rehabilitation and extension of Kitchen/Dinning Hall Complex
	b) Classroom Blocks		4,000,000	Part construction of 1 No blocks of 6 classrooms
	c) Hostel Blocks		2,000,000	Rehabilitation of Hostel blocks
	d) Principals Quarters		4,124,492	Construction of Principals quarters from foundation to completion
	e) Staff quarters		2,000,000	Rehabilitation of 2 senior staff quarters
	e) Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	h) Furniture		1,000,000	Purchase of 40 No. teachers table and chairs @ 7,500 each = 0.30 and 200 No. students tables and chairs @ 3,500 each 0.70
	h)Science Equipment and chemicals		1,500,000	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	<b>Sub-Total</b>	25,390,000	21,024,492	
023304001384	<b>FGC, Vandeikya, Benue</b>	4,600,000		
	a) Assembly Hall		3,000,000	Rehabilitation of Assembly Hall
	b) Wall Fencing		2,000,000	Fencing the Western part of Girls Hostel and construction of good gate house
	c) Electricity		1,989,796	Purchase of transformer completion of street light programme
	d) Generating Set		6,000,000	Purchase of 1 No. Transformer
	e) Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	l) Classrooms		6,366,190	Construction of 1 No block of 6 classrooms
	j)Computer		2,500,000	Purchase of 10 No. computer, accessories and conversion of classroom into computer lab
	h)Science Equipment and chemicals		1,500,000	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	<b>Sub-Total</b>	4,600,000	24,755,986	
	<b>Sub-Total: Secondary Schools</b>	2,003,195,500	1,586,161,434	
	<b>Establishment of 15 New Unity Schools</b>			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
023304001464	<b>FGGC, Keana, Nasarawa</b>	<b>22,200,000</b>		
	a) Staff quarters		<b>8,000,000</b>	Completion of 5 No staff quarters
	b) Dormitories		<b>5,000,000</b>	Completion of 1 no hostel and commencement of 2nd hostel block
	e) Perimeter survey & master plan		<b>1,400,000</b>	Preparation of master plan and perimeter survey of the college
	d) Water		<b>5,000,000</b>	Construction of Sickbay excluding furnishing
	e) Classrooms Block		<b>2,000,000</b>	Renovation of 4 No classroom blocks
	g) Motor Vehicle		<b>3,074,947</b>	Purchase of 1 No. pick up van
	j) Science Equipment		<b>1,500,000</b>	Purchase of Science Equipment and chemicals
	k) Generating set		<b>6,500,000</b>	Purchase of 1 No. 250 KVA Gen set
	<b>Sub-Total</b>	<b>22,200,000</b>	<b>32,474,947</b>	
023304001472	<b>FGC, Keffi, Nasarawa</b>	<b>24,889,500</b>		
	a) Hostels		<b>8,000,000</b>	3 Hostels to be renovated
	b) Classroom Block		<b>2,000,000</b>	2 No classrooms blocks to be renovated
	c) Fencing		<b>2,000,000</b>	Perimeter fencing of part of school compound
	d) Staff Quarter and Furniture		<b>4,700,000</b>	Purchase of 150No Desks and chairs @ 3,000 (0.45m), 100No Hostel lockers @ 1,000 (0.1m), 400No double bunk beds, 300 (3" x 6") mattresses @ 10,000 (4m), 250No laboratory stools @ 1,000 (0.25m), 50 No dining tables and 100No benches @ 15,000 (0.75m), 50No tab
	e) Perimeter survey & master plan		<b>1,400,000</b>	Preparation of master plan and perimeter survey of the college
	g) Science Equipment and Chemicals		<b>1,500,000</b>	Provision of science equipment and chemicals
	h) Provision of water		<b>5,000,000</b>	scheme
	Generating Set		<b>6,500,000</b>	Supply, Installation of 1 No. 250 KVA Gen Set and Construction of Gen House.
	<b>Sub-Total</b>	<b>24,889,500</b>	<b>31,100,000</b>	
023304001480	<b>FGC, Ohaafia, Abia</b>	<b>21,113,500</b>		
	a)Admin Block		<b>5,000,000</b>	Construction of 1 No. Admin block
	b) Dinning Hall		<b>5,000,000</b>	Rehabilitation and extension of Dinning Hall
	c) Hostels		<b>4,989,796</b>	Rehabilitation of 2 NO Hostel blocks
	d) Classroom blocks		<b>2,000,000</b>	Renovation of 4 blocks of classrooms
	e) Perimeter survey & master plan		<b>1,400,000</b>	Preparation of master plan and perimeter survey of the college
	f) Principals Quarters		<b>5,000,000</b>	Construction of 4-bedroom bungalow
	g) Water		<b>5,000,000</b>	Sinking of borehole, provision of overhead tank and water reticulation
	i) College Fencing		<b>388,364</b>	Complete mobilization and part execution
	Equipment and Furniture		<b>2,100,000</b>	Purchase of 100 No. beds and mattresses @ 10,000 each. = 1, 100 student lockers and chairs @ 4,000 = 0.4, 40 No. Olympia typewriter @ 35,000 = 0.70
	k) Generating set		<b>6,500,000</b>	Supply, Installation of 1 No. 250 KVA Gen Set and Construction of Gen House.
	h)Science Equipment and chemicals		<b>1,500,000</b>	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	<b>Sub-Total</b>	<b>21,113,500</b>	<b>38,878,160</b>	
02330400498	<b>FGGC Ezamgho, Ebonyi</b>	<b>22,464,000</b>		
	a) Hostel		<b>4,000,000</b>	Completion of Dormitory to accommodate 400 students and commissioning for students use
	c) Science Lab.		<b>4,000,000</b>	Construction of Integrated Science Lab, and Physics and Chemistry
	d) Classrooms		<b>3,246,593</b>	Completion of 1st floor of the 2 storey building
	e) Staff Quarters Phase I		<b>2,000,000</b>	Rehabilitation of 4 No. Staff Quarters
	e) Perimeter survey & master plan		<b>1,400,000</b>	Preparation of master plan and perimeter survey of the college
	g) Street Lighting		<b>1,989,796</b>	Electrification of compound including street light and electrification of staff quarter and students hostels.
	h) Students Furniture		<b>1,500,000</b>	Purchase of 100 double bunks, 200 classroom lockers, 200 classrooms chairs, 20 dining hall tables, 40 dining hall forms, 45 typewriters for students
	i) Office Furniture		<b>1,500,000</b>	Provision of 80 No table and chairs each for staff, 5 No Airconditioners, 30 No ceiling fans, 5 No standing fans, 8 steel cabinets, 3 Olympia typewriters and 1 No photocopier
	j) Water		<b>5,000,000</b>	Purchase of 10 No Library shelves, 20 No library tables and 80 No library chairs
	k) Generating set		<b>6,500,000</b>	Supply, Installation of 1 No. 250 KVA Gen Set and Construction of Gen House.
	h)Science Equipment and chemicals		<b>1,500,000</b>	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	<b>Sub-Total</b>	<b>22,464,000</b>	<b>32,636,389</b>	
023304001504	<b>FGGC Apo, Garki FCT, Abuja</b>	<b>28,866,000</b>		
	b) Classroom Blocks		<b>5,000,000</b>	Completion of the project to enable usage by SS students
	c) Hostels Blocks		<b>6,000,000</b>	Completion of the project to enable usage by SS students
	f) Staff Quarters		<b>3,000,000</b>	Up to roofing
	j) Water		<b>5,000,000</b>	Sinking of borehole, provision of overhead tank and water reticulation
	h) Furniture		<b>2,000,000</b>	Purchase of 100 double bunks, 200 classroom lockers, 200 classrooms chairs, 20 dining hall tables, 40 dining hall forms, 45 typewriters for students
	D) Laboratory		<b>2,366,090</b>	Completion of the project
	k) VIP Toilets		<b>1,989,796</b>	Provision of VIP Toilet
	e) Perimeter survey & master plan		<b>1,400,000</b>	Preparation of master plan and perimeter survey of the college
	k) Generating set		<b>6,500,000</b>	Supply, Installation of 1 No. 250 KVA Gen Set and Construction of Gen House.
	h)Science Equipment and chemicals		<b>1,500,000</b>	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	<b>Sub-Total</b>	<b>28,866,000</b>	<b>34,755,886</b>	
023304001512	<b>FGC Rubochi, FCT, Abuja</b>	<b>22,799,500</b>		
	a) Dinning Hall/kitchen		<b>6,000,000</b>	Block work to roofing level, roofing, ceiling, Installation of doors and windows, plumbing, Electrical works, Plastering and flooring, and painting
	b) Hostel		<b>7,000,000</b>	Construction of 1 No. Hostel Blocks
	j) Water		<b>5,000,000</b>	Sinking of borehole, provision of overhead tank and water reticulation
	e) Classrooms		<b>6,000,000</b>	Construction of 1 block of 6 classrooms
	D) Furnishing of classrooms		<b>1,989,796</b>	Purchase of 100 Desks and chairs
	e) Perimeter survey & master plan		<b>1,400,000</b>	Preparation of master plan and perimeter survey of the college
	k) Generating set		<b>6,500,000</b>	Supply, Installation of 1 No. 250 KVA Gen Set and Construction of Gen House.
	h)Science Equipment and chemicals		<b>1,500,000</b>	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	<b>Sub-Total</b>	<b>22,799,500</b>	<b>35,389,796</b>	
023304001520	<b>FGGC Ahaji, FCT Abuja</b>	<b>24,999,500</b>		
	a) Wall Fencing		<b>3,000,000</b>	Fencing of all porous portion of the school compound
	b) Dormitories		<b>7,000,000</b>	Construction of 1 No. Hostel Blocks
	c) Water Supply		<b>5,000,000</b>	Completion of Bore hole, provision of reservoir and completion of Reticulation with submersible pump
	k) Generating set		<b>6,500,000</b>	Supply, Installation of 1 No. 250 KVA Gen Set and Construction of Gen House.
	e) Classroom Blocks		<b>2,963,050</b>	Completion of 2 No. block of 8 classrooms
	f) Office Equipment		<b>1,989,796</b>	Purchase of 30 No. Imperial typewriter for students
	e) Perimeter survey & master plan		<b>1,400,000</b>	Preparation of master plan and perimeter survey of the college
	h)Science Equipment and chemicals		<b>1,500,000</b>	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	<b>Sub-Total</b>	<b>24,999,500</b>	<b>29,352,846</b>	
023304001538	<b>FGC, Odi, Yenegua, Bayelsa</b>	<b>22,799,500</b>		

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	a) Classroom Block		<b>5,000,000</b>	Rehabilitation of 1 No. block
	c) Borehole		<b>5,000,000</b>	Provision of 1 No borehole
	d) Generating Set		<b>7,000,000</b>	Purchase of 1 No Gen. Set.
	e) Perimeter survey & master plan		<b>1,400,000</b>	Preparation of master plan and perimeter survey of the college
	j) Water		<b>5,000,000</b>	Sinking of borehole, provision of overhead tank and water reticulation
	n) Kitchen Equipment		<b>1,989,796</b>	Procurement of kitchen equipment, 4 No boilers @ 1.6m and 3 No cookers @ 389,795.91
	p) Motor Vehicle		<b>3,000,000</b>	
	h) Science Equipment and chemicals		<b>1,500,000</b>	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	<b>Sub-Total</b>	<b>22,799,500</b>	<b>29,889,796</b>	
023304001546	<b>FGC Imiringi, Bayelsa</b>	<b>22,799,500</b>		
	a) Hostels		<b>5,000,000</b>	Part construction of 1 No. Hostel block
	e) Perimeter survey & master plan		<b>1,400,000</b>	Preparation of master plan and perimeter survey of the college
	c) Classroom		<b>589,884</b>	Rehabilitation of 1 No. SS3 classroom
	j) Water		<b>5,000,000</b>	Sinking of borehole, provision of overhead tank and water reticulation
	e) Classroom II		<b>2,000,000</b>	Renovation of Classroom block incorporating Assembly Hall
	f) Science Lab.		<b>2,000,000</b>	Renovation of Chemistry, Biology and physics lab.
	g) Staff Quarters		<b>1,000,000</b>	Renovation of Staff quarters
	h) Science Equipment and chemicals		<b>1,500,000</b>	Provision of Physics, Biology, Chemistry and Agric. Science Equipments

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
				Purchase of 40 No. Teachers table and chairs @ 0.3m, 100 Dormitory locker @ 0.2m, 500 No Assembly chairs @ 0.6m, 40 No. dining tables @ 889,795.91
	k) Office Furniture		1,989,796	
	d) Generating Set		7,000,000	Purchase of 1 No Gen. Set.
	<b>Sub-Total</b>	22,799,500	27,479,680	
023304001553	<b>FGC, Ikole-Ekiti, Ekiti</b>	22,799,500		
	a) Kitchen/Dining Hall Complex		3,000,000	To complete roofing, plumbing and electrical fittings
	j) Water		5,000,000	Sinking of borehole, provision of overhead tank and water reticulation
	d) Administrative Block		2,000,000	Replacement of licking roof, doors, windows
	e) Tractor and Lawn Mower		1,989,796	
	f) Staff Quarters		289,884	Replacement of licking roof, doors, windows
	e) Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	h) Construction of Hostel block		6,000,000	Construction of Hostel block
	i) Classroom Blocks		3,000,000	Construction of Classroom Blocks
	k) Generating set		6,500,000	Supply, Installation of 1 No. 250 KVA Gen Set and Construction of Gen House.
	h)Science Equipment and chemicals		1,500,000	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	<b>Sub-Total</b>	22,799,500	30,679,680	
023304001561	<b>FGGC, Efon-Alaaye, Ekiti</b>	22,799,500		
	a) Laboratory Blocks		5,000,000	Construction of 2 No Lab. In year 2001
	e) Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	c) Development of Sporting Pavillion		3,000,000	Construction of Basket Ball & Athletic and Volley Ball pitch
	d) Students Hostels		1,589,884	Construction of 1 No hostel in 2001
	d) Perimeter Wall Fencing of College		5,000,000	Fencing of perimeter wall, erection of gates and construction of security post
	i) Water Supplies		5,000,000	Sinking of borehole with overhead tank
	j) Furniture		1,989,796	Procurement of 30 Nos teachers tables and chairs @ 0.150m, 150 students locker & chairs, dining table @ 1,839,795.91
	h)Science Equipment and chemicals		1,500,000	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	k) Generating set		6,500,000	Supply, Installation of 1 No. 250 KVA Gen Set and Construction of Gen House.
	<b>Sub-Total</b>	22,799,500	30,979,680	
023304001579	<b>FGC, Biliri, Gombe</b>	22,799,500		
	a) Staff quarters and Furnishing		1,989,796	Renovation of staff quarters @ 1,539,975.91; furnishing of 15 No complete leads @ 0.15m and 3 No set of chairs @ 0.3m for 5 No staff quarters
	b) Provision of Electricity		7,000,000	Generating set and further rewiring
	c) Perimeter Wall		3,000,000	Blockwork and headcourse, protection and gates
	d) Drainage & Internal Roads		4,583,884	construction of culverts, access roads canalisation and access roads
	e) Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	i) Water Supplies		5,000,000	Sinking of borehole with overhead tank
	h)Science Equipment and chemicals		1,500,000	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	h) Equipment		1,000,000	Purchase of 50 No. student beds & mattresses @ 10,000 = 0.5m and 500 locker & chair @ 7,500 0.45m
	<b>Sub-Total</b>	22,799,500	25,473,680	
023304001587	<b>FGGC Bajoga, Gombe</b>	24,400,000		
	a) Hostel Blocks		55,555,555	Completion of hostel blocks
	b) Science Labs		5,000,000	Completion of laboratories
	c) Motor Vehicle		3,000,000	Purchase of 1 No pick-up van
	h)Science Equipment and chemicals		1,500,000	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	d) Roads & Drainages		2,619,759	Internal Road and Drainage
	e) Wall fencing		1,989,796	Frontage and generator house
	g) Generating set		6,500,000	Supply, Installation of 1 No. 250 KVA Gen Set and Construction of Gen House.
	d) Water		5,000,000	Sinking of borehole, provision of overhead tank and water reticulation
	c) Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	<b>Sub-Total</b>	24,400,000	82,565,110	
023304001595	<b>FGC, Anka, Zamfara</b>	22,799,500		
	a) Renovation of Classroom		3,000,000	Renovation of 3 blocks of classrooms
	c) Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	c) Hostels Blocks		6,989,796	From DPC level to finishing
	d) Sinking of Bore holes and reticulation		5,000,000	Drilling 2 No. boreholes, installation pumps and overhead tanks.
	e) Perimeter Wall Fencing		1,589,884	Block wall fencing of college compound
	h)Science Equipment and chemicals		1,500,000	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	d) Water		5,000,000	Sinking of borehole, provision of overhead tank and water reticulation
	j) Generating set		6,500,000	Supply, Installation of 1 No. 250 KVA Gen Set and Construction of Gen House.
	<b>Sub-Total</b>	22,799,500	30,979,680	
023304001601	<b>FGGC Tambawal, sokoto</b>	22,799,500		
	a) Classroom Blocks		33,000,000	Construction of 1 blocks of 6 classrooms
	b) Kitchen/Dining Hall Complex		5,000,000	Completion of kitchen and permanent site
	c) Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	d) Hostel Blocks		26,000,000	Completion of Hostel block
	e) Water Supplies		5,000,000	Sinking of borehole, provision of overhead tank and water reticulation
	h)Science Equipment and chemicals		1,500,000	Provision of Physics, Biology, Chemistry and Agric. Science Equipments
	h) Generating set		6,500,000	Supply, Installation of 1 No. 250 KVA Gen Set and Construction of Gen House.
	i) Furniture		589,884	Provision of 100 Dining chairs and tables @ 0.1m and 400 No hostel locker @ 489,884.33
	<b>Sub-Total</b>	22,799,500	78,989,884	
	<b>Sub-Total: 15 New Unity School</b>	351,328,500	571,625,215	
	<b>SUB-TOTAL: SECONDARY EDUCATION AND UNITY SCHOOLS</b>	2,354,524,000	2,157,786,649	
	<b>SPECIAL EDUCATION FOR THE HANDICAPPED</b>			
023306001281	a) Provision of assistance in Education to the Deaf, University of Ilorin: Construction of a centre for supportive services for the Deaf on the University campus; Purchase of special equipment - audiometer, speech trainers, hearing aids, etc; Interpreters	2,200,000	2,200,000	Provision of assistance in Education to the Deaf, University of Ilorin: Construction of a centre for supportive services for the Deaf on the University campus; Purchase of special equipment - audiometer, speech trainers, hearing aids, etc; Interpreters to
023306001299	b) Provision of special assistance tertiary institutions for the handicapped students and education: Supply of trained specialist personnel to tertiary institutions which integrated disabled students; Provision of special equipment to the disabled student	1,100,000	1,100,000	Provision of special assistance tertiary institutions for the handicapped students and education: Supply of trained specialist personnel to tertiary institutions which integrated disabled students; Provision of special equipment to the disabled students t

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023306001305	c) Provision of assistance to handicapped students, Abuja: Construction of education diagnostic centre for identifying and assessing the disabled children; Purchase of special equipment for the assessment and screening of children with special needs; prov	1,100,000	1,100,000	Provision of assistance to handicapped students, Abuja: Construction of education diagnostic centre for identifying and assessing the disabled children; Purchase of special equipment for the assessment and screening of children with special needs; provisi
	a) Handicap students in tertiary institutions		1,500,000	Purchase and distribution of learning materials such as Perkins Braller, Brailled books, Audimeter, Mobility cane etc.
	b) Supporting services for the Deaf: Procurement of Special Equipment for the Deaf University of Ilorin such as Ear moulds, hearing aids, audiometer etc.		1,500,000	Ear moulds, hearing aids, etc.
	Procurement & distribution of special equipments and materials for students in Integrated Federal Govt. Colleges e.g. typewriters, hearing aids, Abacus, Braille Text Books, Braille Machines etc.		3,000,000	Handicapped students in secondary schools: Procurement & distribution of special equipments and materials for students in Integrated Federal Govt. Colleges e.g. typewriters, hearing aids, Abacus, Braille Text Books, Braille Machines etc.
	Printing of workshop manuals for teachers of gifted children. Procurement of overhead and slide projectors, production of lectures/workshop materials for teachers of gifted children		1,500,000	Workshop Materials for Gifted Education: Printing of workshop manuals for teachers of gifted children. Procurement of overhead and slide projectors, production of lectures/workshop materials for teachers of gifted children
023306001313	Purchase of vehicle	2,420,000		
	Purchase of vehicle HQ, Abuja			
023306001321	Purchase of Photocopying machines Abuja HQ.	407,000		
023306001339	Purchase of IBM electric Typewriters	55,000		
023306001347	Purchase of Refrigerators	165,000		
	<b>SUB-TOTAL: SPECIAL EDUCATION</b>	<b>7,447,000</b>	<b>11,900,000</b>	
	<b>UNIVERSAL BASIC EDUCATION (UBE)</b>			
023306001354	Provision of Instructional Materials for UBE scheme:- Nationwide Programme	2,200,000		
***	Augmentation of the Provision for UBE for additional Classrooms Furniture and Instructional Materials.	7,500,000,000	3,970,285,149	Augumentation of the provision for UBE for additional classrooms furniture and Instructional materials
023304001449	Universal Basic Education:- Rehabilitation of 753 x 5 Primary Schools in the Local govt. Area Nation-wide	2,585,000,000	2,000,000,000	Rehabilitation and extension of about 3 schools in every LGA (I.e 774x3). Rehabilitation of 135 (average) junior Sec. Schools in each state including the FCT. Construction of five new primary schools in each state and the FCT in accordance with needs.
	j)Revitalization of Federal Government Scholarship Scheme UBE Programme		3,372,485,930	EC(2000)34
023306001362	Purchase of motor vehicles JCCE/NCE Abuja	2,400,000		
023306001370	Purchase of computer Accessories	4,400,000		
	<b>SUB-TOTAL :</b>	<b>10,094,000,000</b>	<b>9,342,771,079</b>	
	<b>FEDERAL INSPECTORATE SERVICES</b>			
023321000053	Building and Completion of staff Residential quarters, Abuja.	10,000,000	10,000,000	3 No. 2-bedroom bungalow to be purchased @ 3.33m each
023321000095	b) Rehabilitation of 13 No FIS Staff houses in the States	8,000,000	8,000,000	Rehabilitation of: 7 No 4 bedroom flat at Damaturu, Minna, Maiduguri, Akure, Delta, Rivers and Kano; 5 No 3 bedroom at Makurdi, Jos, Kano, Maiduguri and Minna; 2 No 2 bedroom at Rivers and Damaturu
	b) Purchase of 49 No Moto Vehicles		37,256,356	Purchase of 13 No peugeot 504 S/wagon @ 3m for zonal offices and Headquarters.
	c) Rehabilitation of 20 No Motor Vehicles		2,500,000	Refurbishing/general overhauling of existing 20 No Motor vehicles
02332100035	Rehabilitation of Residential Accommodation	4,000,000		
023321000053	Provision of Office Equipment for Headquarters and 36 States and FCT.	5,500,000	5,500,000	20 No IBM Electric typewriter, 30 No. Photocopiers
	f) Purchase of Computers		1,000,000	Purchase of 3 No computers @ 0.3m and accessories @ 0.1m
023321000079	Purchase of Motor Vehicles for the Headquarters and State Offices, Nationwide.	-		
023321000087	Provision of Communication Equipment	1,254,000	1,254,000	2 No. fax Machines, & 2 No. Computer sets & 3 No. Telephone lines
	Revamping of Federal Inspectorate Service		688,000,000	EC(2000)12
	<b>SUB-TOTAL: FED. INSP. SERV</b>	<b>28,754,000</b>	<b>753,510,356</b>	
	<b>SCHOLARSHIP &amp; STUDENTS AFFAIRS</b>			
023311000043	Purchase of office accommodation for 3 new zonal offices	7,000,000	3,000,000	Purchase of office accommodation for 3 new zonal offices.
	Purchase of residential accommodation for zonal offices	-		
	Purchase of residential accommodation for Head office staff	-		
023311000050	Completion of renovation office building	2,000,000	1,000,000	Complete renovation of of office building
	e) Purchase of office furniture and equipment for 3 zone offices		2,000,000	Purchase of 5 Nos 2 HP A/C Units @ 0.07m each, 6 Nos Sharp Copiers @ 0.2m each and 4 Nos fire proof cabinets @ 0.1m each
	f) Purchase of 1 No Personal Computers		500,000	Purchase of 2 No Computer Units
	Purchase of office furniture and equipment	-		
	Purchase of 5no. computers	-		
	Purchase of Motor Vehicles	-		
	Overhauling of Vehicles	-		
	<b>Sub-Total: Scholarships (Main)</b>	<b>9,000,000</b>	<b>6,500,000</b>	
	<b>EDCATIONAL SUPPORT SERVICES: NATIONAL COMMISSION FOR UNESCO</b>			
023322000283	Provision of office and residential accommodation for UNESCO sub-regional office in Nigeria; Abuja	5,000,000		
023322000291	Provide additional staff accommodation for staff at Nigeria's permanent delegation to UNESCO office, Paris.	7,000,000		
	a) Purchase of 10 No Motor Vehicle: Purchase of: 1 No Pontiac for permanent delegation and 2 No peugeot for external visitors all for NATCOM UNESCO; 1 No Pickup van for Art & Cultural Education; 2 No peogot 505 S/wagon, and 1 No 8 seater bus for EIDC; 1		12,000,000	Purchase of: 1 No Pontiac for permanent delegation and 2 No peugeot for external visitors all for NATCOM UNESCO; 1 No 36 seater Coaster @ 12m
023306001388	b) Procurement of Office Equipment: Purchase of Office equipment for the following office: NATCOM:- 8 No copier (2.80m). GESS:- 2 No. typewriter (0.7). 2 No. typewriter (0.24) and 4 No. TV set (0.24). EIDC 2 No. Manual typewriter (0.8m). 1 No. IBM typewri	314,000	600,000	Purchase of Office equipment for the following office: NATCOM:- 2 No copier @ 0.2m each and 2 No IBM eletric typewriter @ 0.1m.

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	e) Counterpart fund to USAID Education Reform Grant		33,000,000	fund of \$1.25m to enable the country benefit from the \$19m Education Reform Grant given by USAID Agreement of which was signed on 11th July 2000
	g) Counterpart Fund for Japanese Grant		10,000,000	Counterpart Fund for Japanese Grant: Payment of counterpart Grant for Japanese Y1.35b
	h) World Bank: Deposit of \$1m on World Bank required to draw \$55m		27,556,356	World Bank: Deposit of \$1m on World Bank required to draw \$55m
	Purchase of computers	-		
023306001396	Purchase of IBM T/writers	30,000		
	<b>SUB-TOTAL: EDUCATIONAL SUPPORT SERVICES</b>	<b>12,344,000</b>	<b>83,156,356</b>	
	<b>ART AND CULTURAL EDUCATION</b>			
023306001401	Procurement of computers	600,000		
	Procurement of polar 92E automatic Guillotine	-		
	Guillotine		2,000,000	Procurement of Polar 92E Automatic Guillotine
	b) Purchase of 2 Nos Light Table, Repro plate maker, 2 No Repro cameras		3,000,000	Purchase of 2 Nos Light Table, Repro plate maker, 2 No Repro cameras to project images on films and transfer images for printing on plates and for correcting negative and positive image on films before printing
	Purchase of Light table	-		
	<b>SUB-TOTAL :</b>	<b>600,000</b>	<b>5,000,000</b>	
	<b>EDUCATION INFORMATION &amp; DOCUMENTATION CENTRE.</b>			
	Educ. Information & documentation Centre	-		
023306001419	Supply of Vehicle	2,200,000		
023306001427	Purchase of Desk top publishing machine	300,000		
023306001435	Purchase of 2 sets of computers with printers	600,000		
023306001443	Purchase of Rank Xerox machine	314,000		
	Purchase of 2no. mode angled Camera	-		
023306001450	Purchase of cassette recorders	25,000		
	Purchase of 1 no. Gestetner duplicating machine	-		
023306001468	Purchase 2no. IBM typewriters	30,000		
	<b>SUB-TOTAL :</b>	<b>3,469,000</b>	<b>0</b>	
	<b>BACCA</b>			
	Purchase of computers	-		
	Purchase of 2 No sets of Computers		800,000	Purchase of 2 No computers, printers and accessories @ 0.4m each
	Purchase of photocopying machine	-		
	Purchase of Vehicle	-		
	<b>SUB-TOTAL :</b>	<b>0</b>	<b>800,000</b>	
	<b>EDUCATIONAL SUPPORT SERVICES DEPARTMENT</b>			
	<b>NATIONAL COMMISSION FOR UNESCO</b>			
023314000016	a) Provision of office equipment for Nigeria Permanent Delegation Office, Paris	1,500,000	1,500,000	Purchase of 4 Nos photocopier, 6 Nos computers, 2 cellular phone and 4 Nos laptops computer, carpet for Permanent Delegates Office, and 8 Nos curtain & blind
	Provision of Motor Vehicle	-		
023314000032	b) Residence of Permanent Delegation	2,000,000	5,000,000	Paris
	c) Remittance to Permanent delegation of Nig. UNESCO as approved		135,861,867	Nigeria's contribution to UNESCO and up keep of permanent delegates in Paris. Note the \$ component is (\$1,235,107.88).
	d) Decade of Education in Africa		2,750,000	Nigeria's commitments to OAU from 1997 (EC(2000)116)
	<b>GUIDANCE AND COUNSELLING</b>			
	Evaluation & Accreditation:- Computerization of the Activities of the Division	-		
023320000030	a) Equipping Guidance & Counselling clinics nationwide	6,000,000	3,000,000	Provision of equipment to enhance functioning of counselling
023320000324	Counterpart fund for Czechoslovakia Loan plus US \$40m Loan on Presidency Policy Impact Programme	-		
023320000377	b) Building of Guidance & Counselling clinics in 40 No Unity Schools	8,000,000	8,000,000	Provision of model counselling
	<b>Sub-Total: EDU Support Services (Special)</b>	<b>17,500,000</b>	<b>156,111,867</b>	
	<b>EVALUATION &amp; ACCREDITATION</b>			
	Library Books/ Office File Shelves		1,700,000	Procurement of library books/office file shelves for E&A library and registry and 10 Nos steel shelves
	<b>Sub-Total: Eva and Accre</b>	<b>0</b>	<b>1,700,000</b>	
	<b>PROJECT IMPLEMENTATION UNIT (P.I.U) BRANCH</b>			
	Counterparts Funding in respect of Japanese 25 billion non-project Grant to FGN (Year 3-1989)	-		
	World Bank Assisted Junior Sec. Education Project	-		
	IFESH, International Foundation for Education and Self-Help Component of Technical Education Project	-		
	Contribution of International Organisations	-		
	<b>SUB-TOTAL</b>	<b>0</b>	<b>0</b>	
	<b>TECHNOLOGY AND SCIENCE EDUCATION</b>			
023308001414	<b>Fed. Tech. College, Yaba</b>	<b>16,790,000</b>		
	*Workshops		2,642,033	
	* Assembly hall		5,000,000	Completion of Assembly Hall
	* Hostels		3,000,000	Completion of half of the hostel
	Tools equipment and machine.		10,000,000	Procurement of sewing and plaining machines @ 1.3m and Hand tools @ 689,795.91
	<b>SUB-TOTAL</b>	<b>16,790,000</b>	<b>20,642,033</b>	
023308001422	<b>Fed. Tech. College, Ilesha</b>	<b>17,250,000</b>		
	* Perimeter fence/Gate		5,000,000	Complete fencing
	*Dining hall/kitchen		5,000,000	Expansion of Dining hall to accommodate 400 students
	* Hostels		2,975,139	Completion and occupation of 1 No hostel Block
	Tools equipment and machine.		10,000,000	
	<b>SUB-TOTAL</b>	<b>17,250,000</b>	<b>22,975,139</b>	
023308001430	<b>Fed. Tech. College, Jalingo</b>	<b>27,600,000</b>		
	* Perimeter fence/ Gate		5,000,000	
	*Workshops		8,000,000	Construction of 5 Nos workshops to accommodate 5 Nos trade courses run by the College
	*Dining hall/kitchen		4,679,507	Construction of kitchen/ dining hall for the students
	Tools equipment and machine.		10,000,000	Procurement of sewing and plaining machines @ 1.3m and Hand tools @ 689,795.91
	<b>SUB-TOTAL</b>	<b>27,600,000</b>	<b>27,679,507</b>	

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023308001448	<b>Fed. Tech. College, Orozo, Abuja</b>	<b>21,850,000</b>		
	* Perimeter fence/Gate		<b>5,903,302</b>	Wall Fencing upto 1km
	* Electricity		<b>1,000,000</b>	
	*Workshops		<b>4,000,000</b>	Purchase of more tools and machinery
	*Dining hall/kitchen		<b>3,000,000</b>	Completion of kitchen/ dining hall
	Tools equipment and machine.		<b>10,000,000</b>	Procurement of sewing and plaining machines @ 1.3m and Hand tools @ 689,795.91
	<b>SUB-TOTAL</b>	<b>21,850,000</b>	<b>23,903,302</b>	
023308001455	<b>Fed. Tech. College, Afikpo/Ohanso</b>	<b>18,400,000</b>		
	* Perimeter fence/Gate		<b>5,000,000</b>	
	*Workshops		<b>4,000,000</b>	Completion of about 80% of the 2 wings of the workshop building
	*Dining hall/kitchen		<b>2,671,907</b>	Completion of Dining and kitchen
	Tools equipment and machine.		<b>10,000,000</b>	
	<b>SUB-TOTAL</b>	<b>18,400,000</b>	<b>21,671,907</b>	
023308001463	<b>Fed. Tech. College, Zuru</b>	<b>21,850,000</b>		
	* Perimeter fence/Gate		<b>5,000,000</b>	
	*Workshops		<b>5,000,000</b>	Construction of one block of electrical instruction workshop
	*Dining hall/kitchen		<b>3,903,302</b>	
	Tools equipment and machine.		<b>10,000,000</b>	389,795.91
	<b>SUB-TOTAL</b>	<b>21,850,000</b>	<b>23,903,302</b>	
023308001471	<b>Fed. Tech. College, Uyo</b>	<b>27,600,000</b>		
	* Perimeter fence/Gate		<b>5,000,000</b>	
	* Water and reticulation		<b>2,000,000</b>	Completion of borehole and water reticulation
	*Workshops		<b>3,000,000</b>	Completion of 1 No workshop
	*Dining hall/kitchen		<b>4,679,507</b>	
	Tools equipment and machine.		<b>10,000,000</b>	Procurement of multi-purpose machine @ 1.6m, service machine @ 1m, metal work machine @ 2m and Hand tools @ 389,795.91
	<b>SUB-TOTAL</b>	<b>27,600,000</b>	<b>24,679,507</b>	
023308001489	<b>Fed. Tech. College, Shiroro</b>	<b>17,825,000</b>		
	* Perimeter fence/Gate		<b>5,000,000</b>	
	* Water and reticulation		<b>1,328,616</b>	
	*Workshops		<b>5,000,000</b>	Construction of 3 No workshop to accommodate 30 students
	Tools equipment and machine.		<b>10,000,000</b>	Procurement of plaining & machines @ 1.3m, Hand tools @ 689,795.91
	<b>SUB-TOTAL</b>	<b>17,825,000</b>	<b>21,328,616</b>	
023308001497	<b>Fed. Tech. College, Kafanchan</b>	<b>27,600,000</b>		
	* Perimeter fence/Gate		<b>5,000,000</b>	Fencing of the porous portion of the campus with block
	* Roads		<b>5,000,000</b>	
	* Water and reticulation		<b>2,000,000</b>	
	*Workshops		<b>2,679,507</b>	Construction of plumbing & pipe and painting & decoration workshop
	Tools equipment and machine.		<b>10,000,000</b>	Procurement of multi-purpose machine @ 1.6m, service machine @ 1m, metal work machine @ 2m and Hand tools @ 389,795.91
	<b>SUB-TOTAL</b>	<b>27,600,000</b>	<b>24,679,507</b>	
023308001511	<b>Fed. Tech. College, Oturkpo</b>	<b>17,825,000</b>		
	* Perimeter fence/Gate		<b>5,000,000</b>	
	*Workshops		<b>1,328,616</b>	
	* Laboratory		<b>5,000,000</b>	Construction of Physics and Chemistry lab
	Tools equipment and machine.		<b>10,000,000</b>	389,795.91
	<b>SUB-TOTAL</b>	<b>17,825,000</b>	<b>21,328,616</b>	
023308001706	<b>Fed. Tech. College, Lassa</b>	<b>17,250,000</b>		
	* Perimeter fence/Gate		<b>5,000,000</b>	
	* Roads		<b>1,985,325</b>	
	* Water and reticulation		<b>4,000,000</b>	Sinking of borehole & water reticulation
	Tools equipment and machine.		<b>10,000,000</b>	Procurement of Plaining and Sawing machine @ 1.3m and Hand tools @ 689,795.91
	<b>SUB-TOTAL</b>	<b>17,250,000</b>	<b>20,985,325</b>	
023308001552	<b>Fed. Tech. College, Ijebu-Mushin</b>	<b>27,600,000</b>		
	* Perimeter fence/Gate		<b>5,000,000</b>	Fencing the two sides and the remaining parts of the fron side of college premises
	* Water and reticulation		<b>2,000,000</b>	Completion and reticulation
	* Electricity		<b>2,679,507</b>	
	*Workshops		<b>5,000,000</b>	
	*Dining hall/kitchen		<b>3,000,000</b>	Extension of dining hall/kitchen to accommodate 5000 students
	Tools equipment and machine.		<b>10,000,000</b>	389,795.91
	<b>SUB-TOTAL</b>	<b>27,600,000</b>	<b>27,679,507</b>	
023308001829	<b>Fed. Tech. College Ikare</b>	<b>24,150,000</b>		
	* Perimeter fence/Gate		<b>5,000,000</b>	Construction of perimeter wall fencing (500m long)
	* Water and reticulation		<b>7,000,000</b>	Sinking of borehole. Provision of overhead tankd and water reticulation

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	* Electricity		2,448,113	
	* Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	* Generator house		3,000,000	Completion of Assembly hall in year 2001
	Tools equipment and machine.		10,000,000	Procurement of multi-purpose machine @ 1.6m, service machine @ 1m, metal work machine @ 2m and Hand tools @ 389,795.91
	<b>SUB-TOTAL</b>	<b>24,150,000</b>	<b>28,848,113</b>	
023308001837	<b>Fed. Tech. College Uromi</b>	<b>21,850,000</b>		
	* Perimeter fence/Gate		5,000,000	
	* Water and reticulation		5,000,000	
	* Electricity		3,000,000	
	*Workshops		903,302	
	* Sick bay/Clinic		5,000,000	Construction of sick bay and Clinic
	* Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	Tools equipment and machine.		10,000,000	Provision of laboratory equipment @ 0.5m, workshop equipment @ 0.3m, science equipment @ 0.5m and chemicals @ 689,795.91
	<b>SUB-TOTAL</b>	<b>21,850,000</b>	<b>30,303,302</b>	
023308001845	<b>Fed. Tech. College Yenegoa</b>			
023308001900	<b>Fed. Tech. College Tungbo</b>	<b>27,600,000</b>		
	* Perimeter fence/Gate		5,000,000	
	* Roads		1,679,507	
	* Water and reticulation		7,000,000	Sinking of borehole, Provision of overhead tank and water reticulation
	Tools equipment and machine.		10,000,000	Provision of workshop equipment for welding and fabrication, radio, TV & elect/elect, mechanical, data processing, secretarial studies, catering, book-keeping, furniture making & blocklaying & concreting
	*Dining hall/kitchen		3,000,000	Completion of rehabilitation works
	* Perimeter survey & master plan		1,400,000	Preparation of master plan and perimeter survey of the college
	* Students Furniture		4,989,796	Provision of 150 No hostel beds @ 1m, 150 No mattresses 1m, 300 No classroom desks @ 1m, 100 office furniture @ 1,939,795m
	<b>SUB-TOTAL</b>	<b>27,600,000</b>	<b>33,069,303</b>	
023308001918	National Jets Competition and JETS Television Programme	3,450,000		
023308001642	Special Assistance for Tech. & Science Education Teachers Vacation Course Ilesha, Uyo and Lassa	5,750,000		
	JETS Computer Camps	-		
023308001860	Development of 37nos. Science resources centres: each state & FCT	-		
023308001797	Federal Science Equipment Centre, Ijanikin, Lagos	13,570,000		
	a) Purchase of Motor Vehicle		3,000,000	Purchase of 1 No Station Wagon cars @ 3m.
	b) Purchase of operation Secretarial equipment and furniture: computer complete with printer, internet and E-mail facilities		1,000,000	2 No computer units and Printers @ 0.5m; Internet and E-mail facilities @ 0.5m
	c) Establishment of new Vocational programmes in high demand in Federal Technical Colleges as pilot projects		5,000,000	Production of equipment and Training materials for new vocational programmes such as Interior Decoration, Photography and video production, Data processing Horticulture, hair dressing and cosmetology Home care services, beauty therapy practice etc.
	others)	53,130,000	20,000,000	
	Science Laboratories for 38 new Federal Unity Schools	3,450,000	3,450,000	Installation of equipment of Integrated Science labs for 38 new Federal Unity Schools.
	e) Transmission of JETS Competition Projects: NTA Transmission of 1997/99/2000 JETS competition Projects as an inspirational and educational material for young school Boys and Girls	3,450,000	3,450,000	
	<b>SUB-TOTAL:</b>	<b>82,800,000</b>	<b>35,900,000</b>	
	<b>Fed. Tech. College Guyuk</b>		<b>333,069,303</b>	<b>Take off grants acquisition of site</b>
	<b>SUB-TOTAL:</b>		<b>333,069,303</b>	
	<b>SUB-TOTAL: TECH. SCIENCE EDUCATION</b>	<b>415,840,000</b>	<b>742,646,287</b>	
	<b>TOTAL: HEADQUARTERS</b>	<b>13,096,914,456</b>	<b>13,705,661,661</b>	
	<b>PARASTATALS</b>			
	<b>NATIONAL BUSINESS &amp; TECHNICAL EXAMINATION BOARD, BENIN-CITY</b>			
	Purchase of a 2 wing duplex			
023324000239	Construction of office block & Conference Centre	50,000,000	40,000,000	Completion of construction work and fixing of Aluminium doors and windows
	Acquisition compensation of Land & perimeter Fencing (33.24 Hectre)	-		
	Construction of Staff House phase	-		
023324000205	Construction of Library	5,000,000	21,000,000	Commencement and completion of construction of a standard library
	c) Refurbishing and furnishing of acquired 2 wing duplex		30,314,373	To commence and partly complete the refurbishment of the 2 wing duplex in Abuja
	f) Refurbishment of Plant & Machinery		6,005,473	Complete overhaul of the ageing generating plant and vehicles
023324000043	Construction of Computer Centre at Headquarters, Benin-City	-		
023324000076	Purchase of Vehicles, Benin-city and zonal Offices	7,590,000	21,000,000	To acquire 1 No 4WD jeeps and 4 No 504 saloon cars
023324000092	Rehabilitation of Plant and Machinery	-		
	<b>SUB-TOTAL: NBTEB BENIN-CITY</b>	<b>62,590,000</b>	<b>118,319,846</b>	
	<b>NATIONAL EXAM. COUNCIL (NECO) FORMER NBEM, MINNA (NATIONAL BOARD FOR EDUCATION MEASUREMENT, MINNA)</b>			
023325000086	Development of Staff Residential Quarters on Premanent Site Minna	46,200,000	45,111,113	Completion 70 No 2 bedroom flats for junior staff quarters
023325000280	Construction of Permanent Office Abuja	8,650,000		
			9,000,000	
023325000029	Purchase of Vehicles Minna & Nation wide	7,590,000	20,000,000	Purchase of 1 No 504 S/Wagon @ 3m and 1 No water tanker @ 7m

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023325000290	Purchase of Computers Minna	2,670,000	20,000,000	Acquisition of 8 No CD850 Scanner @ 4.5m; 6 No Pentium Based Systems @ 7.5m; 5 No Transport Printer LG14 @ 2.5m; 3 No Tape Backup Drive @ 0.5m; 3 No 10 KWA UPS @ 1.6m; 1 No 10KVA Stabilizer @ 1.47m; 1 No 10KVA Gen.Set @ 1.66m; 2 No Digital G14 (1400 IPM)
	purchase of thunder Arrestor		3,000,000	
	Boreholes & Tank		6,000,000	
	purchase of Examination bags		22,000,000	
	purchase of Examination boxes		19,000,000	
	Library		10,000,000	
023325000045	Purchase of furniture Nationwide	3,032,000	12,000,000	Purchase of 10 No Exec. Chairs/Tables @ 0.15m, 15 No Semi senior Exec. Chairs/Tables @ 0.1m, single visitor Chairs/Tables @ 0.1m, Steel cabinet, Airconditioner (2HP) @ 0.15m, Refrigerators @ 0.1m, photocopiers @ 0.35m and security saves @ 0.632m etc. for
023325000304	Purchase & Installation of Radio Communication, Nationwide	2,290,000	20,000,000	
023325000312	Purchase of Generators, Minna	6,000,000	26,233,775	Purchase of 4 No 250KVA Electric Generators and 4 No 250KVA Stabilizers
023325000320	Installation of Internal Communication, Minna	1,000,000	12,000,000	Installation of PABX Intercom. Satellite 37 NITEL LINES purchase of Public Address system
	Establishment of Printing Press Minna	-	12,000,000	
	<b>Sub-Total : NECO, Minna</b>	<b>77,432,000</b>	<b>236,344,888</b>	
	<b>NIGERIA EDUCATION BANK, ABUJA.</b>			
	Provision of Y2k computer compliances Abuja	-		
	Purchase of office equipment Abuja	-		
	Purchase of Motor Vehicles	-		
	Furnishing of staff quarters, Abuja & 6 zones (Kaduna, Enugu, PH, Lagos, M/guri, Jos)	-		
	Furnishing of Offices Abuja & 6 others zones	-		
	Share Capital and take-off grant	1,000,000,000		
	students revolving loan	-		
	Completion of office complex Abuja	-		
	6nos. zonal office Abuja	-		
	Completion of staff quarters Abuja	-		
	Printing Press Abuja	-		
	Y2K Computer Complint Abuja	-		
	Abuja	-		
	<b>SUB-TOTAL:-</b>	<b>1,000,000,000</b>	<b>0</b>	
	<b>NATIONAL SECONDARY EDUCATION COMMISSION</b>			
	Construction/acquisition of the Headquarters building Abuja	-		
	Acquisition of 6 zonal offices Lagos, Enugu, P/H, Kaduna, Maiduguri, Sokoto	-		
	Acquisition of Residential Quarters for Executive Secretary	-		
	Acquisition of quarters for 4 directors	-		
	Acquisition of Residential quarters for 6 co-ordinators Lagos, Enugu, P/H, Kaduna, Maiduguri, Sokoto.	-		
	Acquisition of 2 blocks of six flats for staff residential quarters in Abuja	-		
	Provision of furniture for residential qtrs Abuja	-		
	Provision of office furniture Abuja	-		
	Provision of office equipment Abuja	-		
	Partitioning of 4nos. zonal office Lagos, Enugu, Kano, Bauchi.	-		
	Purchase of Motor Vehicles	-		
	<b>SUB-TOTAL:-</b>	<b>0</b>	<b>0</b>	
	<b>TECHNICAL TEACHERS TRAINING PROGRAMME (TTTP)</b>			
	Provision of Equipment for TTTP in selected tertiary Institutions	-		
	a) Technical Teacher Training programme in Seventeen (17) participating Institutions: Purchase of Technical Equipment and Training materials for participating Institutions: University of Nigeria Nsukka, ABU, Zaria, University of Benin, Fed. University of Special Assistance for Tech. & Science Educ., Uyo, Ilesha and Lassa		3,450,000	Purchase of Computers, Typewriters, Tractors, servicing machines for all the 17 participating institutions
	Motor Vehicles	-	5,750,000	
	<b>SUB-TOTAL:-</b>	<b>0</b>	<b>9,200,000</b>	
23308001797	<b>FEDERAL SCIENCE EQUIPMENT CENTRE, IJANIKIN</b>			
	Workshop		1,000,000	Purchase and installation of furniture for the workshop
	b) Provision of office furniture and equipment.		1,500,000	Procurement of furniture and equipment for Physics, Chemistry, Introtech, Scientific Instrumentation lab, Agric Science, Maths and integrated Science
	c) Motor Vehicles		3,000,000	Purchase of 1 No peugeot 504 S/Wagon saloon @ 3m
	e) Office Furniture		500,000	Purchase of 3 Nos complete executive seater, 12 Nos mini executive chairs and tables
	f) Electrical/ Electronic Workshop		1,500,000	Purchase of new model machine
	<b>SUB-TOTAL:-</b>	<b>0</b>	<b>7,500,000</b>	
	<b>EDUCATION TAX FUND</b>			
	a) Supply and installation of Office Equipment		14,500,000	Supply and installation of Office Equipment
	b) Computerization of ETF		18,003,443	Computerization of ETF
	<b>SUB-TOTAL: Tax Fund</b>	<b>0</b>	<b>32,503,443</b>	
	<b>WEST AFRICAN EXAMINATION COUNCIL, YABA</b>			
023326000233	Development of Office Complex, Enugu, Maiduguri, Minna, Uyo, Sokoto.	6,700,000	7,000,000	Fencing acquired property
023326000241	Renovation of Parts of Secretariat	10,600,000	2,000,000	Commencement of substructural works
	Construction of Office block /Fencing in 7no. offices	-		
023326000185	Purchase of Vehicles	-	23,000,000	Purchase of 1 Nos lorries, 5 Nos 504 S/Wagon and 4 Nos 4WD van
023326000193	Refurbishing of vehicles	-		
	Upgrading/Replacement of coputer system at Yaba Lagos	-	2,722,331	Expanding the memory of existing computers
023326000209	Computerised Embossing photographs on certificates	8,000,000	5,000,000	Computerised embossing of photograph on certificate
	<b>Sub-Total : WAEC : Yaba</b>	<b>25,300,000</b>	<b>39,722,331</b>	

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	<b>JOINT ADMISSIONS AND MARTICULATION BOARD, BWARI, ABUJA</b>			
023327000057	a) Construction of 24 units 2B/R flats for Junior Staff	25,500,000	25,500,000	Completion of the 16 units, & construction of the outstanding 8 units to completion.
	Construction of senior staff Residential qtrs Bwari, Abuja	-	65,191,820	Construction of residential accommodation for Senior Officers.
023327000202	Purchase of Residential Houses Kubwa, Abuja	12,000,000		
	Construction of senior Staff Quarter for Deputy Directors	-	30,000,000	
	Drilling Borehole, Senior staff quarters, Karu Abuja	-		
023327000210	Kaduna.	8,000,000	4,000,000	Electrification, Flooring and Interior fittings.
023327000228	Completion of Board room Abuja & Registrar's offices partitioning	3,000,000	22,000,000	Furnishing and provision of Boardroom facilities.
023327000236	Completion of Staff Canteen Abuja	4,000,000	2,000,000	Plumbing, Electrification, Landscaping and Furnishing.
023327000244	Completion of electrical Mechanical workshop, Abuja.	2,500,000	5,000,000	Roofing, Electrification, Plumbing and Interior Fittings
023327000251	Building of stores, Abuja	3,000,000	22,000,000	Electrification, Plumbing, Shelving, Landscaping and provision of security devices.
	j) Procurement of two nos Generating Sets		4,000,000	Procurement of 1No.160KVA Generating set.
023327000113	Purchase of Motor Vehicles.	14,400,000	25,000,000	Procurement of 1Nos Bedford Truck and 30-Seater Bus.
023327000121	Procurement of Office Furniture and Equipment	5,000,000	13,000,000	Procurement of IBM Typewriters, Xerox Copier, Shredders, Tables and Chairs.
	j) Telephone Installation		500,000	Installation of 2Nos additional Mobile Lines.
	Procurement of computer to zonal offices; Bwari/zonal and Area offices	2,800,000	4,000,000	Procurement of additional PCs, Printers and Computer Accessories.
023327000170	y) Procurement of Household Furniture and Equipment.		1,245,741	Procurement of 2 complete sets of Settees @ 0.4m, 2 complete Dining sets @ 0.1m, 2Nos Deep-freezers @ 0.5m, 2 Nos Gas Cookers and 2Nos Microwave ovens @ 245,750.76
	w) Drilling of Bore-hole for Board,s Housing Estate Abuja		3,000,000	Consultancy services on the design and contract documentation. Commencement of the drilling work to completion.
023327000269	Upgrading of Computers Scanners Abuja	3,000,000	25,000,000	Procurement of 5.0GB Disk Space and Line Printers.
023327000277	Replacement of Computer scanners Abuja	5,000,000	3,000,000	Procurement of additional CD800 systems.
023327000285	Computerisation of Finance Dept Abuja	1,000,000	35,000,000	Procurement of Computer Software and Hardware, Staff Training, System Implementation, and Data Conversion.
	Introduction of wide Area Network to Interconnect zonal offices to HQ's Abuja	-		
	Introduction of imace technology finger print system to check impersonation and campus cultism Abuja	-	120,000,000	
	Partitioning of offices, Abuja	-		
023327000293	Procurement of Examination Security Boxes, Abuja	3,000,000	16,000,000	Procurement 250 Nos Examination Security Boxes.
023327000147	Telephone installation	5,000,000		
023327000188	Rehabilitation of Vehicles; Headquarters and Area Offices	-		
023327000196	Procurement of 500KVA Generators (2nos. each for Abuja and Lagos)	-		
	<b>SUB-TOTAL: JAMB, ABUJA</b>	<b>97,200,000</b>	<b>425,437,561</b>	
	<b>NATIONAL COMMISSION FOR MASS LITERACY ADULT &amp; NON-FORMAL EDUCATION</b>			
	Construction of Lodge and phase II of Students Hostel	-		
023328000123	Purchase of staff quarters (F.H.A)	66,000,000	65,515,178	Provision of accommodation for staff
	b) National Centre, Kano		3,000,000	Construction of wall fence
023328000131	construction	5,000,000	7,000,000	
023328000107	Support to the National Programme for Eradication of Mass Iliteracy, Abuja	65,000,000	250,000,000	Provide learning and instructional materials
023328000198	Procurement of Teaching Aids and Office Equipment	13,000,000	9,000,000	
	d) Procurement of Office Equipment and Motor Vehicle		30,000,000	Procurement of 1 No peugeot 504 S/W @ 3m and Office equipment @ 3.5m
	f) FGN/UNDP Assisted Mass Literacy Programme		5,000,000	GCCC
	g) FGN/UNICEF Assisted Programme		5,000,000	GCCC
	e) Office Furniture		6,500,000	
023328000156	Government Cash Counterpart contribution, Abuja	-		
	Government Cash Counterpart contribution, UNDP	-		
	<b>SUB-TOTAL: NCMLANE</b>	<b>149,000,000</b>	<b>381,015,178</b>	
	<b>NATIONAL INSTITUTE FOR EDUCATIONAL PLANNING AND ADMINISTRATION, ONDO</b>			
	a) Tarring of 4 km Access Road and 3km internal roads		20,000,000	Grading of Access and Internal roads, laying of asphalt on 7 km road and construction of drainage system
	b) Fencing of the Institute premises		10,000,000	Block wall fencing of 4,800m by 4,800m of land space occupied by structures
025400000563	Completion of Electrification Ondo (phase 2 and 3)	5,500,000	12,000,000	fixing, bracing of poles and NEPA charges for connection to the National Grid
	d) Provision of 10 No. Digital Telephone lines to the institute		5,000,000	Installation of 9 No. digital lines and PBX
025400000589	Library Complex Development & Equipment	3,500,000		
025400002688	Conversion of 1no. block to 2no. syndicate rooms	2,800,000		
023400002696	Completion and Conversion of blocks to 36no. participants offices	5,000,000	10,000,000	Completion of 2 No. blocks of uncompleted classrooms and partitioning with plywood into 20 No. participants offices
	q) Construction of staff participants club and recreation centre		1,066,055	Conversion of 1 No. uncompleted hostel into a staff/participants club for recreational and social activities, sporting activities etc.
023400000548	Completion of staff quarters and guest houses for visiting fellows/resource persons	6,000,000	10,000,000	16 No. 3 b/room, 12 No. 2 bedrooms 10 No. 1 bedrooms and 4 boys quarters all at 85% completion stage.
	j) Construction of 1 No. printshop publication and documentation Centre		5,000,000	Conversion of abandoned block of classrooms to a print shop, publication and documentation centre
	k) Procurement and Installation of computers LAN and WAN		6,000,000	10 PCs, 10 No. laptops, printers, installation of E-mail Internet, LAN and WAN facilities
	n) Construction of computer and consultancy centre		9,000,000	Conversion of 1 No. block to a computer and consultancy service centre and cabling and furnishing
	o) Construction of staff/participants clinics		4,000,000	Conversion of 1 No. block to a 10 bedroom clinic. Provision of beds, fans, A/Cs and medical equipment

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000	APPROPRIATION ACT 2001	ANTICIPATED TARGET
		=N=	=N=	
025400002701	Provision of water to complete and structures Construction of access and internal roads	2,500,000	12,000,000	
	Telephone Connection to the Permanent site	-	-	
025400002670	Furnishing and renovation of offices	-	-	
025400002719	h) Furnishing of Library, Participants suites, staff quarters, participants offices, staff and visiting fellows offices and Guest houses	2,000,000	2,000,000	Purchase of beds, mattresses settees, chairs, tables and refrigerators, freezers rugs etc.
02540002581	Purchase of computer hardware and software	-	-	
	<b>SUB-TOTAL: NIEPA, ONDO</b>	<b>27,300,000</b>	<b>106,066,055</b>	
	<b>NIGERIAN EDUCATIONAL RESEARCH AND DEVELOPMENT COUNCIL, SHEDA, ABUJA</b>			
023329000133	Construction of Road Network Sheda	-	-	
023329000141	Fencing of Head Office Complex, Sheda	3,000,000	3,000,000	Blockwork of 411.5m fence
	c) Purchase of motor vehicles	-	18,000,000	2 Nos 504 vehicles to be purchased
023327000158	Installation of Telephone facility	5,000,000	12,000,000	
023329000125	Construction of New Labrary complex	12,000,000	5,000,000	Clearing and foundation
	Construction of Road Ways	-	-	
023329000166	House	2,000,000	5,000,000	Provision of furniture and equipment
02540002639	Abuja	5,000,000	13,000,000	Furnishing of 30 Nos officers for senior staff
02540002654	Refurbishment of motor vehicles, Abuja	3,000,000	3,000,000	Refurbishing of 8 Nos peugeot vehicles and water tanker
	h) Construction of Access Roads	-	4,000,000	Constructing of Access Road to Amin. Block
	i) Purchase of Generators	-	6,000,000	Provision of 1 No Gen. Set for Guest House
	j) Purchase of Computers	-	4,000,000	Provision of computers for 3 Departments
	k) Pirnting/Publication of completed Research Project	-	-	Pirnting/Publication of completed Research Project: National Survey of Teachers Supply and Demand in Secondary Schools - 1.5m; Study into the Relative Merits, demerits of Single-Sex and Co-educational Boarding and Day Secondary School - 1m; Study into the
02540002662	Purchase of Motor vehicles - Abuja	-	-	
	<b>SUB-TOTAL: NERDC, SHEDA</b>	<b>30,000,000</b>	<b>83,636,762</b>	
	<b>NATIONAL TEACHERS INSTITUTE, KADUNA</b>			
023330000102	Construction of Office Complex and School of Innovation Studies, Abuja	50,000,000	65,000,000	5 Nos 3 B/room types; Road/ drainage in the 1st qtr; 5 Nos 2 Bedroom types; Road drainage (Contd) in the 2nd qtr and 6 Nos 2 Bedroom types & services - water, electricity, borehole in the 3rd qtr.
023330000169	Construction of Staff Quarters, Kaduna	16,000,000	60,000,000	10 Nos senior staff houses of 2 B/room type at N2.3m each in 1st qtr; 8 Nos senior staff houses at 2.6 each in 2nd qtr; 5 Nos senior staff houses at 2.6 each and 23 houses of 10 - 2 B/room type; 13 - 3 Bedroom type in 3rd qtr
023330000233	Refurbishing and upgrading of computers	8,000,000	35,000,000	Purchase of 500KVA power generating plant ; purchase of UPS & stabilizer and purchase of consumables and maintenance
023330000193	Rehabilitation of Printing Press; Refurbishing of Machine & Procurement of Camera	6,000,000	30,000,000	Purchase of Camera for the Printing Press at #2m; Refurbishing of Printing Press at #10m; Rehab. of Machines at #3m.
023330000209	Purchase of Motor Vehicles Kaduna	-	8,618,785	Purchase of vehicles
023330000136	Refurbishment of vehicles, Kaduna	3,000,000	5,000,000	Refurbishing of motor vehicles
023330000241	Rehabilitation and Refurbishment of Existing Assets	2,000,000	3,000,000	Rehabilitation and refurbishment of existing assets
023330000258	Renovation of Staff Houses	3,000,000	3,000,000	
	Replacement of Office Equipment	-	-	
	Renovation of Office Blocks	-	-	
	Refurbishing of Television and Photo Studios Equipment	-	-	
	i) Generating Set	-	8,000,000	Purchase of 500KVA power generating plant
023330000217	Purchase of Clinical Equipment	4,000,000	5,000,000	Purchase of clinical equipment for staff clinic
	<b>SUB-TOTAL: NTL, KADUNA</b>	<b>92,000,000</b>	<b>222,618,785</b>	
	<b>NATIONAL COMMISSION FOR NOMADIC EDUCATION,</b>			
02333100024	Provision of School Buildings, Nationwide.	3,176,000	66,000,000	
023331000251	Renovation of Normadic Schools	4,090,000	3,000,000	fabrication of collapsible chair located at Taraba, Katsina, Anambra and Rivers
023331000269	a) Completion of Block of Classroom construction of Model Nomadic Schools Ten grazing reserves	6,000,000	45,000,000	Schools in Benuc, Yobe & Kaduna requires joinery, metal works, finishing & paintings. Anambra, Borno, Abuja, Osun and Kano require concrete, block, roofing, carpentry etc.
02333000065	Provision of Welfare & Infrastructural Facilities in 21 States	2,000,000	3,000,000	Communities assistance and digging wells for 8 communities in 3 states at the rate if N250,000 = 8 x 3 x N250,000 = 6,000,000
023331000277	Construction of model Normadic School in the Grazing reserves and migrant fishing ports in Nigeria	2,960,000	2,000,000	3 classroom block with store and office - Wase in Plateau
02333000079	b) Development of Permanent site	20,000,000	30,000,000	Head Office/Admin block, Maintenance/Transport Dept, External works (services and Civil engineering) etc.
023331000016	Purchase of Vehicles Headquarters, Kaduna	-	12,000,000	Purchase of 1 No. 4 wheel drive (Toyota Hilux) wwith 2.7 litre and A/C with double cabinet at the cost of N2,934,750 each.
023331000073	Provision of Flying Boat for Migrant Fishermen	8,000,000	7,880,000	To purchase 2 flying boats of 75HP twin engine at N3.94m each allocated to cross Rivers and Benuc.
023331000099	Provision of Motor Cycles for Supervisors	9,000,000	7,000,000	The target this year is 28 supervisors with one motorcycles each at the rate of N250,000
023331000105	Refurbishing of existing Vehicles H/Q, Kaduna	3,000,000	-	
023331000154	Purchase of Library furniture of equipments	-	-	
023331000170	Purchase of Bicycles	3,000,000	3,000,000	Bicycles are usually giving to Nomadic school teachers and therefore 120 bicycles are targeted @ N0.025m
	Purchase of Residential furniture and equipment	-	2,000,000	
023331000113	Purchase of Office furniture & equipment	1,500,000	559,251	Purchase of office tables, chairs, airconditioner, typewriters, fans, etc.
	Development & Production of Infrastructural Materials text books and teaching gride	-	22,000,000	
	Purchase of School Furniture	-	4,000,000	
	Installation of Computer	-	-	
	Purchase and Installation of PABX and six additional direct telephone lines	-	-	
	<b>SUB-TOTAL: NOMADIC, KADUNA</b>	<b>62,726,000</b>	<b>207,439,251</b>	
	<b>NATIONAL EDUCATION TECHNOLOGY CENTRE, KADUNA</b>			
023332000115	Conference & Seminar Centre Kaduna	15,000,000	15,000,000	Roofing in order to arrest the slow decay of 1st floor. Auditorium upper structures.
023332000091	Television Production Seminar Blocks, Kaduna 4km Road Network & Landscaping	15,000,000	15,000,000	Roofing studio section. General glass doors/windows and lighting, etc. and studio works
	Completion of 8nos. Senior staff bungalow; NETC, Kaduna	15,000,000	15,000,000	
023332000156	8nos. senior staff flats (2 blocks)	3,000,000	6,000,000	Roof the houses to arrest destruction of the walls by the weather

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Associated media studios		<b>52,000,000</b>	
	k) Electricity and standby generators		<b>8,000,000</b>	1 Nos. 500 KVA generators, lines. Transformers refurbished. Street lights installed
	Student Hostel	-		
	Electrification Kaduna	-		
023332000026	Audiovisual Presentation and Training Equipment computers, digital OHP, slide Transparency makers & Video Projectors. Magic Boards, audio cassette recorders, HVS cameras, monitores etc.	-	<b>1,699,984</b>	4 Nos. computer sets, digital ohp and slide projectors and digital audio cassette recorders, video/tv monitor receivers
02332000123	Telephone services, Kaduna	-	3,000,000	
023332000131	Replacement of obsolete Audio, TV and Audio visual studio equipment.	-		
023332000149	Purchase of Motor Vehicle	-	10,000,000	
	Purchase of Central Air conditioning unit and office furniture for completed building	-	6,000,000	
	Establishment of Separate TV and Radio Channels for Educational Purposes	-	2,000,000	
	General Maintenance of Building and Faculties	-	10,000,000	
	<b>SUB-TOTAL: NETC, KADUNA</b>	<b>48,000,000</b>	<b>163,699,984</b>	
	<b>TEACHERS REGISTRATION COUNCIL, ABUJA.</b>			
	Acquisition of Office space Abuja	-	120,000,000	
	Acquisition of Residential quarters Abuja	-		
	Acquisition of zonal Office Abuja	-	30,000,000	
	c) Acquisition of Residential Quarters	-	<b>45,000,000</b>	Acquisition of residential quarters for HQ staff
	e) Procurement of Vehicles	-	<b>18,000,000</b>	Purchase of 3 Nos 504 saloon wagon
	f) Provision of Library Furniture and Services	-	<b>5,000,000</b>	Purchase of library shelves, purchase of books, journal, video & other publication
	g) Procurement of Office Equipment	-	<b>26,000,000</b>	Procurement of equipment for HQ (phase I) to be completed in 2001
	h) Procurement of Computers, Printers and Accessories	-	<b>22,000,000</b>	Procurement of 4 No computer for phase I at HQ to be completed in 2001
	k) Procurement of furniture for staff quarters & zonal offices	-	<b>21,000,000</b>	Furnishing of residential quarters for Registrars, 4 No Deputy Directors, 23 Nos Executive Directors etc.
	l) Purchase of Generator Set.	-	<b>6,503,444</b>	Purchase and installation of 250KVA Gen. Set at HQ. after completion of phase I
	<b>SUB-TOTAL: TRC, Abuja</b>	<b>0</b>	<b>293,503,444</b>	
	<b>SUB-TOTAL : PARASTATALS</b>	<b>1,671,548,000</b>	<b>2,327,007,528</b>	
	<b>NATIONAL LIBRARY OF NIGERIA</b>			
026100000344	Prototype State Branch Building in Owerri.	<b>14,000,000</b>	<b>10,000,000</b>	Completion of prototype State Branch Building at Owerri
026100000408	Prototype state branch building in Bauchi	<b>20,000,000</b>	<b>15,000,000</b>	Completion of prototype State Branch Building at Bauchi
	Completion of prototype state branch building, Yola	<b>23,000,000</b>	<b>15,000,000</b>	Completion of prototype State Branch Building at Yola
026100000416	Completion of Staff Quarters Enugu	<b>5,000,000</b>	<b>5,000,000</b>	Completion of staff quarters in Enugu
	Development of staff Quarters, Abuja	-		
026100000310	Purchase of Audio Visuals and Books	<b>20,000,000</b>	<b>6,000,000</b>	Purchase of Audio Visuals and Books
	Headquarters Building	-		
026100000432	Purchase of Library Shelves and stocks	<b>3,500,000</b>		
026100000440	Computerisation of Library Operation	<b>5,000,000</b>	<b>5,000,000</b>	Computerization of Library Operation and Solution to Y2K millenium Bug Problems
	Conversion of Existing Building into Library, Kano	<b>8,000,000</b>	<b>5,000,000</b>	
026100000562	Construction of reference Library Sokoto	-	<b>10,000,000</b>	Construction of Reference Library Sokoto
026100000457	Purchase and Installation of Standby Generators	<b>7,900,000</b>	<b>6,000,000</b>	Purchase and installation of standby generators
026100000465	Rehabilitation of Existing Infrastructures	<b>14,000,000</b>	<b>10,000,000</b>	Rehabilitation of existing infrastructures
026100000473	Purchase of Office Equipment	<b>6,000,000</b>	<b>3,000,000</b>	Purchase of office equipment
026100000481	Purchase of Office Furniture	-	<b>10,000,000</b>	Purchase of Office Furniture for the Headquarters new staffs, and newly completed prototype state branch building and replacement of old ones.
026100000499	Purchase of Motor Vehicles	-	<b>3,000,000</b>	Purchase of peugeot 504 S/Wagon @ 3m
	q) Library shelves	-	<b>2,000,000</b>	Computerization of library shelves
026100000505	Special Programmes: Roadership Promotion	-		
	National Information & Documentation Centre	-		

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
02610000570	Preservation & Conservation of Historical Materials	3,000,000	5,000,000	
02610000588	Purchase of Reading Tables	5,000,000	1,475,098	
	<b>Sub-total: NLN (Main)</b>	<b>134,400,000</b>	<b>111,475,098</b>	
	<b>TOTAL: NLN</b>	<b>134,400,000</b>	<b>111,475,098</b>	
<b>HEAD : 025400000001</b>	<b>NATIONAL UNIVERSITY COMMISSION</b>			
	<b>SECTION A</b>			
	<b>UNIVERSITY OF IBADAN</b>			
02540000028	Faculty of Technology Phase II, Ibadan	7,500,000		
02540100013	Faculty of Vet. Medicine	15,000,000	5,000,000	Lab.
02540100044	Faculty of Tech. Lab. Block A2		9,696,000	To complete reactant floor, completion of structure and provision of furniture.
02540100039	Completion of Awba Dam	7,500,000		
02540100070	Completion of flats	20,000,000		
	Special Grant (Student Hostel)		80,000,000	Provision of Two (2no.) 100-Bed Hostels (Presidential Grant)
	<b>Rehabilitation</b>			
025401000451	Water Supply	12,500,000	4,000,000	Reticulation of water supply on the campus
02540100409	Electricity	10,000,000	11,460,000	repair
025401000477	Sewage	12,500,000	2,000,000	To improve on sewate reticulation
	Telecommunication	-	56,416,490	Improvement to existing facilities
	Public buildings	-	4,000,000	
	Roads and Road Equipment	-	5,000,000	To provide Ashphalted overlay and upgrade the existing roads.
	Academic and Residential Buildings	-		
025400000387	General Rehabilitation of Facilities	77,874,080		Rehabilitation of Lecture Theatre Destroyed by Fire Disaster.
025401000047	Teaching & Research Equipment	50,000,000	26,039,510	
	<b>SUB-TOTAL: IBADAN</b>	<b>212,874,080</b>	<b>203,612,000</b>	
	<b>UNIVERSITY OF NIGERIA NSUKKA</b>			
025402000015	Lecture Theatre, Enugu Campus	8,750,000	15,000,000	Completion of lecture hall, seats and fittings
025402000023	Nsukka	10,000,000	20,612,000	Abandoned complex proposed for completion in year 2000
025402000138	New University Library (Enugu)	10,000,000		
	Pharmacology Teaching Laboratory, Enugu			
025402000031	Campus NUTH	2,500,000	4,000,000	Completion of Laboratory, including fittings.
025402000049	Block of 6 Flats, Enugu Campus	2,500,000	6,000,000	Completion of framed concrete structures (6)
	Multi Activities Centre, Enugu Campus	2,500,000	16,000,000	Completion of abandoned structure to accommodate recreational and office space
025402000072	Student Hostel Nsukka Campus	7,500,000		
025402000080	Teaching & Research Equipment	50,000,000		
025402000098	Staff Transit camp, Nsukka	2,500,000	4,000,000	Completion of framed concrete structures (16)
	College of Medicine (Faculty Components)		10,000,000	
025402000104	Auditorium	3,750,000		
	University of Nigeria Enugu campus secondary school Admin. block and Introductory Technology Block, Enugu		5,000,000	Completion of abandoned teaching spaces
025402000112	Teaching and Research Equipment		22,000,000	equipment.
	General Rehabilitation of infrastructure, Nsukka & Enugu	65,600,000	21,000,000	General rehabilitatio of existing super-structures/infrastructures
025402000466	Special Grant other capital		200,000,000	Major capital projects
	Special Grant (Student Hostel)		80,000,000	Provision of Two (2no.) 100-Bed Hostels (Presidential Grant)
	<b>SUB-TOTAL: UNN</b>	<b>165,600,000</b>	<b>403,612,000</b>	
	<b>OAU, ILE-IFE</b>			
025403000017	Math & First Year Science Laboratory Phase B	25,000,000	3,820,000	Completion of buildings/external works, for Academic purposes
025403000033	Teaching & Research Equipment	50,000,000	13,196,490	Provision of T&RE for lab. And the replacement of obsolete equipment
	Institute of Agricultural Research Training (IART)		2,008,000	
025403000066	Health Centre Extension	6,250,000	624,000	Completion of six blocks of abandoned project.
	Master Plan Review		347,000	Review of existing master plan
	Rehab. Of Academic Buildings		3,820,000	Re-roofing (conversion) of building and associated works.
	Rehab. Of Staff Quarters		1,735,000	General rehabilitation of staff quarters
	Rehab. Of infrastructures		3,471,000	Improvement of water, electricity supplies, with general roads repairs
	Rehab. Of Hostels		1,736,000	General rehabilitation of students hostels.
	Rehab. Of Admin. Buildings		1,736,000	Re-roofing (conversion) of Central Admin. Buildings.
025403000058	University Hall extension	18,750,000	2,152,000	Completion of buildings/external works for academic and Admin. purposes
	Special Grant (Student Hostel)		80,000,000	Provision of Two (2no.) 100-Bed Hostels (Presidential Grant)
025400000490	General Rehabilitation	53,100,000		
	<b>SUB-TOTAL: OAU, ILE-IFE</b>	<b>153,100,000</b>	<b>114,645,490</b>	
	<b>UNIVERSITY OF LAGOS</b>			
025404000125	Faculty of Business Administration	5,000,000		A block of Academic Building
025404000036	Faculty of Social Science	5,000,000		Block of Academic Building
025404000133	New Pharmacy Block, CMUL	18,750,000	20,000,000	Block of Academic Building
025404000141	Master Plan			Review of existing master plan which was been in existence since 1975
025404000182	Infrastructural facilities	7,500,000	10,000,000	Upgrading of water and electricity supplies
025404000190	Compensation	6,250,000		Settlement of displaced land owners
025404000206	College of Medicine	7,500,000		Provision of additional teaching and research spaces
025404000069	Teaching & Research Equipment	50,000,000	31,040,000	equipment
025404000409	Rehabilitation	30,600,000		
025404000417	Academic Buildings	12,500,000		
	Staff Quarters	-		
025404000425	Students Hostels	12,500,000		
	Communal Buildings	-	1,895,000	provision of PABX and vertical extension locks
	Plant and Equipment	-		Gen. Rehab. Of building structured including painting and roofing.
	Roads and Drainage	-		Gen. Rehab. Of building structures including painting and roofing.
025404000433	Water and Sewage	10,000,000		Repair and replacemnt of parts
	Electricity	-		Repair and replacemtn of parts including transformer
	Special Grant (Student Hostel)		80,000,000	Provision of Two (2no.) 100-Bed Hostels (Presidential Grant)
	Telecommunication	-		Repair and replacement of parts
	<b>SUB-TOTAL: UNILAG</b>	<b>165,600,000</b>	<b>142,935,000</b>	
	<b>AHMADU BELLO UNIVERSITY, ZARIA</b>			
025405000012	Engineering Extention	12,500,000	30,000,000	To provide Engineering workshop equip, Lab, fittings etc
025405000038	Agric. Engineering Extension	12,500,000		R. C. Framed Structures
025405000101	Clinical Facilities in ABUTH, Shika	25,000,000	14,576,000	Completing of 3-storey block of Hostel for Medical students
025405000038	Agricultural Engineering extension.	-	43,523,000	
025405000063	Teaching & Research Equipment	50,000,000	31,040,000	use.
	3 no. Lifts for Senate Building		37,460,000	
	<b>General Rehabilitation</b>			
025405000435	Rehabilitation of Academic Buildings	12,500,000	7,705,000	Rehab. Of 60nos. Acad. Building in the university campus
	Rehabilitation of Admin Buildings	-	2,201,000	Rehab. Of the Multi storey Admin. Building and other Admin. Block
025405000443	Rehabilitation of Students Hostels	12,500,000	3,302,000	15nos. 3-storey blocks of hostels to be rehabilitated.
	Rehabilitation of staff Houses	-	3,302,000	Rehab. Of 700 staff housing units.
025405000451	Rehabilitation of Infrastructural facilities	10,000,000	5,504,000	Rehab. Of about 15km of internal roads, intercom telecommunication lines
	Master Plan	-		

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Supplementation for the Improvement of facilities, etc., for Year 2001 NUGA Games	200,000,000	200,000,000	2001 NUGA Games facilities
	Sports Complex	-	30,000,000	
	Special Grant (Student Hostel)	-	80,000,000	Provision of Two (2no.) 100-Bed Hostels (Presidential Grant)
025405000419	Rehabilitation works (of building)	30,600,000		
	<b>Sub-Total : ABU Zaria</b>	<b>365,600,000</b>	<b>488,613,000</b>	
	<b>UNIVERSITY OF BENIN</b>			
025406000022	Faculty of Social Sciences Lecture theatre	-	50,000,000	Completion of the Lecture Theatres
	Fac. Of Education Building phase 1, Stage I & II		9,000,000	Furnishing & Equip. completed phase I stage I & commenc phase I Stage II
	Rehab. Of Existing buildings (various)		40,356,000	To maintain and repair. Also to undertake emergency projects.
025406000063	FACULTY OF EDUCATION PHASE 1	25,000,000		
025406000071	FACULTY OF SOCIAL SCIENCE 2 NOS. LECTURE THEATRES	6,250,000		
	FACULTY OF EDUCATION PHASE 2			
025406000089	COLLEGE OF MEDICINE	12,500,000		
	PHARMACY			
025406000097	MASTER PLAN REVIEW	6,250,000		
	COMPENSATION	-		
	STUDENT HOSTELS	-		
	FACULTY BUILDINGS	-		
025406000048	Teaching & Research Equipment	50,000,000	31,040,000	To replace obsolete equipment & burnt ones in Physics & Otometry Dept.
	Special Grant (Student Hostel)		80,000,000	Provision of Two (2no.) 100-Bed Hostels (Presidential Grant)
025406000403	Rehabilitation	65,600,000		
	<b>Sub-Total : Uniben</b>	<b>165,600,000</b>	<b>210,396,000</b>	
	<b>Sub-Total : Section A</b>	<b>1,228,374,080</b>	<b>1,563,813,490</b>	
	<b>SECTION B</b>			
	<b>UNIVERSITY OF CALABAR</b>			
025400000109	Master Plan Review	-	1,600,000	Reviews of master plan prepared in 1975
	Fencing of West Bank	-	2,900,000	To provide security against trespassers into University's land.
	Okuku Campus	-	3,900,000	Rehabilitation of Acad. Facilities and infrastructures
025407000148	Refectory conversion to Student Hostel	18,750,000	3,200,000	Conversion of refectory into students hostel
025407000122	Erosion Control	6,250,000		
	Faculty of Arts Complex		10,800,000	Completion of structural frame work only
025407000155	Water Supply	7,500,000	2,100,000	Construction of bore-hole to completion
025407000148	Flood control	5,000,000		
	500 Seat Lecture theatre	-	3,200,000	Construction of frame work only
025407000082	Teaching & Research	43,750,000	17,500,000	Provision of T&RE for lab. And the replacement of obsolete equip.
	World Bank Grant		4,200,000	Upgrading of existing facilities.
025407000406	Rehabilitation	30,600,000	12,200,000	General rehabilitation of existing structures
025407000406	Rehabilitation	31,250,000		
	Ring Road	-		
	Construction of 1000 seat pavilion	-	800,000	Completion of 1000 seats pavilion for academic and leisure
	Special Grant (Student Hostel)		40,000,000	Student Hostel Donated by President
	<b>Sub-Total : UNICAL</b>	<b>143,100,000</b>	<b>102,400,000</b>	
	<b>UNIVERSITY OF ILORIN</b>			
025408000165	Administration Building phase II	-	5,500,000	Extension of existing Central Admin. Building
025408000132	Green House Biological	-	1,800,000	Provision of laboratories and research facilities
025408000140	Roads	-	11,000,000	Extension of roads network on main and mini campuses
025408000182	Faculty of Science Phase, II(Chemistry Block)	17,500,000		
025408000199	Faculty of Health Sciences	12,500,000	11,000,000	Provision of Laboratories and staff offices
	Fac. Building (Arts/Educ./BBS)		22,000,000	Provision of classrooms and Seminar rooms
	Post Graduate school	-	1,800,000	Provision of office Accommodation
025408000104	Hostels	-		students.
	Re-Roofing of Faculty Blocks	-	3,600,000	Re-construction of roof structures
	Sugar Research Institute (Lab & Offices)	-	1,800,000	Provision of laboratories and Research facilities
	Faculty Buildings (Education)	-		
	Faculty of Engineering & Tech.	-	5,500,000	Provision of classrooms, Laboratories and offices
	Master Plan Review	-	5,000,000	Review of existing Master Plan
025408000205	Land Compensation	7,500,000		
025408000173	Abuja Liaison Office	-	10,000,000	Provision of Accommodation in Abuja (FCT)
025408000076	Teaching & Research Equipment	43,750,000	25,220,000	Teaching & Research
	Faculty blocks Re-roofing Modification of Walkway Ilorin			
025408000092	Rehabilitation of Projects	30,600,000	14,224,000	Rehabilitation of existing facilities
025408000408	Faculty Buildings	12,500,000		
025408000416	Staff Quarters	-		
025408000424	Students Hostels	12,500,000	40,000,000	
	Vehicles	-		
	Roads	-		
	Generators	-		
025408000432	Electrical installations	1,875,000		
	Air conditioners	-		
025408000440	Water supply	4,375,000	15,000,000	
	Telecommunication	-	3,600,000	Installation of Digital Tel. Equipment for the main camus
	<b>Sub-Total : UNILORIN</b>	<b>143,100,000</b>	<b>177,044,000</b>	
	<b>UNIVERSITY OF JOS</b>			
025409000011	Faculty of Education Phase I (Permanent site)	12,500,000		
	New V/C's Lodge and Guest Chalets	-	30,000,000	Acquisition and rehab. Of Vice, Chancellor's Lodge
	Perfection of Land holdings	-	3,840,500	To complete process of acquiring titles of landed properties
	Boreholes (1no.) each at Naraguta, Abuja, Village and Female Hostels		3,600,000	Sinking of boreholes, pump and provision of overhead tanks
	Rehabilitation of Students Hostel		1,000,000	Complete rehabilitation of students Hostels
	Fac. Of Education (Furniture)	-	-	
	Open Air Theatre	-	-	
	Estate Department Development.	-	-	
025409000183	Fac. Of Environmental. Science	12,500,000	-	
025409000191	Administrative Block	12,500,000	-	
	Furniture for Lab. Floor in Arts & Soc. Sc.	-	-	
	Laboratory & office furniture for new office lab. Complex in Medical School	-	-	
	Lab. Furniture for Burnt Zoology Building	-	-	
	Const. of Workshop for Demon. School	-	-	
	Masterplan Review	-	-	
025409000100	Teachings & Research	43,750,000	22,220,000	Provision and replacement of teaching and research equipment for lab.
	Special Grant (Student Hostel)		40,000,000	Student Hostel Donated by President
025409000134	Land Acquisition, Jos	-		
025409000175	Construction of W/S & Laboratory	-		
025409000418	Re-Roofing S/Qr.	12,500,000		

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
025409000426	Rehab. Of Student Hostel	6,250,000		
	Re-Roofing Law Building	-		
	Electricity	-		
025409000434	Academic Buildings	39,350,000		
	Conversion of Café To Comm. Facility	-		
025409000442	Estate Roads	3,750,000		
	Drainage	-		
	Parking Lot	-		
	Vehicles	-		
	Plants	-		
	T&R Equipment	-		
	<b>Sub-Total : UNIJOS</b>	<b>143,100,000</b>	<b>100,660,500</b>	
	<b>BAYERO UNIVERSITY, KANO</b>			
025410000103	Library Complex Phase 1 (Furnishing)	18,750,000		
	BUK House, Abuja	-		
	Faculty Office at AKTH	-		
	Purchase of utility vehicles	-		
	Purchase of 3 No. Transformers	-		
	Furnishing 2No. Hostels	-		
025410000111	Library complex unit 2 of Phase 1	12,500,000		
	Computer Centre	-	20,400,000	Construction and furnishing of university computer centre
	2 Blocks of offices at AKTH	-		Completion of 3-storey block of offices and classroom
	New 500 capacity lecture Theatre	-		Construction of 500 capacity lecture theatre and provision of facilities.
	2no. Students ostels at AKTH	-		Construction of 1000-bed Halls of residence
	Rehabilitation of University roads	-		Construction of new roads and drainage.
	New campus wall fencing	-		Fencing of new campus
	Construction of Sports Complex of NC	-		Construction of multi-purpose sports complex
	1000 Capacity Multi-purpose Hall	-		Construction of multi purpose Lecture hall
	Expansion of water supply to N/Campus	-		
	Expansion of sewage system at N/campus	-		
	Purchase of Academic support Vehicles	-		
025410000048	Teaching & Research	43,750,000	25,220,000	
025410000097	Aminu Kano House (Mambayya)	6,250,000		
025410000403	Rehabilitation	49,350,000	16,780,000	
	Special Grant (Student Hostel)	-	40,000,000	Student Hostel Donated by President
	Master Plan review	-		
	Roads extension (new campus)	-		
025410000429	Land compensation	12,500,000		
	Students Hostel Main campus	-		
	Staff housing (new campus)	-		
	Land scaping	-		
	<b>Sub-Total : BUK Kano</b>	<b>143,100,000</b>	<b>102,400,000</b>	
	<b>UNIVERSITY OF PORTHARCOURT</b>			
025411000017	Teaching & Research Equipment	43,750,000	25,220,000	T&RE : Provision of Equip. for Lab. And the replacement of obsolete equip
	Library	-	26,285,000	Completion of Library Building: completion of long abandoned structure
	Special Grant (Student Hostel)	-	40,000,000	Student Hostel Donated by President
025411000090	Water Supply	10,000,000		
	Staff Quarters	-		Staff Housing: Construction of 100no. blocks of flats
025411000106	Compensation	7,500,000		
	Master plan Review	-		
025411000041	Telecommunication	-		
025411000066	Faculty Building	-		Faculty Buildings: Construction of 8no. 2 storey buildings
025411000074	Students Hostel	20,000,000		Students Hostels: Construction of halls of Residence
025411000082	Electricity supply	-		
025411000406	Rehabilitation	61,850,000	18,000,000	Rehabilitation: General rehabilitation of Acad., Admin., & Resid. Facilities
	Access Road	-	1,810,000	Access Road: Construction of internal roads and parking lots.
	<b>Sub-Total : UNIPORT</b>	<b>143,100,000</b>	<b>111,315,000</b>	
	<b>UNIVERSITY OF MAIDUGURI</b>			
025400000125	Teaching & Research Equipment	43,750,000	25,220,000	
025412000019	Faculty of Engineering wing C	-	15,000,000	Construction of the wing to house lecture rooms, theatre, and lab.
	Classrooms and administrative block for university sec. School	-	1,801,649	Provide learning facilities for the universities secondary school
	Furniture/Shelves for New Ramat Library	-	14,860,500	Entails furnishing and shelving of the newly completed Lib. Complex
	Furniture/Equipment's for Medical College Clinical lab (Chemistry Block.	-	20,000,000	Provision of learning and Research facilities for Medcal College Clinical
	Centre for Arid Zone Studies	-	17,978,351	Centre for research into multifarious of ediscipline that promotes environment
	Furniture for Abuja Real Estate	-	5,000,000	Furnishing of the University's newly developed estate in Abuja
	University School	-		
025412000108	Furniture New Library	6,250,000		
025412000116	Furniture & Equipment Chemistry Lab.	6,250,000		
	Master plan Review	-		
	Abandoned Houses (SST)	-		
	Medical College Offices	-		
	Multi Purpose Health Centre	-		
	Court 5 Wing C Academic Complex	-		
	Academic Area Walkways	-		
025412000124	Student Hostel	25,000,000		

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
025412000084	Public Conveniences	-	-	
025412000408	Rehabilitation of Facilities	55,600,000	30,000,000	Rehabilitation and Maintenance of dilapidated structures
	Vehicles	-	5,000,000	Vehicles for use in the routine operations of the Universities Department
	Special Grant (Student Hostel)	-	40,000,000	Student Hostel Donated by President
	Road Rehabilitation	-	-	
	Land Compensation	6,250,000	-	
	<b>Sub-Total : UNIMAID</b>	<b>143,100,000</b>	<b>174,860,500</b>	
	<b>USMAN DAN FODIO UNIVERSITY,SOKOTO</b>			
025413000060	Construction of University Model Secondary School	-	-	
025413000078	Construction of College of Health Science Complex at UDUTH, Sokoto	12,500,000	8,963,933	
	Construction of Large Lecture Halls	12,500,000	-	
	Construction of office blocks	-	15,000,000	Construction of 2-storey block of Adminb. And Acad. Offices
	Construction of Student Hostels	-	40,000,000	Construction of 400-bed halls of residence
	Purchase of 8No. New vehicles for 8 academic Faculties	-	-	
025413000027	Central Sewage Phase I & II	12,500,000	-	
025413000035	Faculty of Law Building	-	-	Construction of classrooms and office complex
025413000045	Main Library Complex	-	-	
025413000052	Teaching & Research Equipment	43,750,000	25,220,000	Provision of Teaching and Research Equipment for Labs. Classes etc.
025413000400	Rehabilitation; i) Academic Building ii) Administrative Buildings iii) Students Hostel iv) Staff Quarters Infrastructure	49,350,000	15,000,000	Rehabilitation of existing facilities and Infrastructure
	Electricity Supply	-	-	
025413000426	Master plan Review	12,500,000	-	
	Water Supply	-	-	
	Land Compensation	-	-	
	Telecommunication	-	-	
	Road & Drainage	-	-	
	<b>Sub-Total : SOKOTO UNIVERSITY OF UYO</b>	<b>143,100,000</b>	<b>104,183,933</b>	
025400000311	Staff School	-	6,000,000	Provision of additional classrooms with furnishing
	Drainage	-	-	
	Erosion Control	-	-	
	Permanent Site Roads Phase 1	-	-	
025414000137	Water Supply	2,500,000	-	
	Library Complex	-	-	
	Central Administration	-	50,930,000	Construction of Central Admin Building and Furnishing
	Student Hostels	-	-	
	Project/Security	-	-	
025414000103	Electricity Supply	12,500,000	20,000,000	
025414000048	Faculty of Engineering & Environmental Studies (Permanent site)	12,500,000	92,995,000	To provide offices, classrooms, lab. Accommodation etc
	Roads at the Perm. Site	-	85,035,000	Introduction of new asphalt surface roads at permanent site
	Project office/Security office	-	5,000,000	Construction of structures to enhance security on the campus
	Vehicles and other Equipment	-	40,000,000	Provision of vehicles and other equipment
	Special Grant (Student Hostel)	-	40,000,000	Student Hostel Donated by President
025414000111	Gate & Gate House	3,750,000	-	
025414000063	Faculty of Sciences	6,250,000	50,000,000	
025414000129	Health Care	-	-	
025414000071	Teaching & Research Equipment	43,750,000	25,220,000	Provision & replacement of obsolete T&RE Equip for lab
025414000403	Rehabilitation	61,850,000	25,000,000	
	<b>Sub-Total : UNIUYO</b>	<b>143,100,000</b>	<b>440,180,000</b>	
	<b>AWKA</b>			
025400000337	Medical Library	6,250,000	-	
025415000016	Administration Building	-	-	
025415000069	Academic Buildings 1 & 11	21,250,000	-	
	Non Academic Buildings	-	20,000,000	
	Academic Buildings (Nnewi Campus)	-	20,000,000	
025415000040	Infrastructure	10,000,000	10,000,000	Construction of roads/drainage to on-going centrao Electricity Supply
	Master plan Review	-	5,000,000	Review of Master plan to reflect change in residential status
025415000057	Teaching & Research Equipment	43,750,000	-	
	Counterpart Funding Projects Rehabilitation (World Bank)- *Laboratories- *Workshops- *Libraries	-	25,220,000	Provision of teaching and research equipment for Lab. And the replacement of obsolete equipment and provision of teaching aids
025415000405	Rehabilitation of Facilities (SPECIAL GRANT)	61,850,000	-	General rehabilitation of existing buildings and ingrastructure
	Fac. Building for Engineering & technology (outstanding)	-	-	Provision of Initial Take-Off Projects for Academic Pursuits.
	Laboratory for engineering & technology	-	-	
	Students' Hostel	-	-	
	University library	-	-	
	Completion of the Admin. Buildings	-	-	
	Provision of Road network	-	-	
	Water supply	-	-	
	Faculty building for natural sciences	-	-	
	Faculty building for management sciences	-	-	
	Faculty building for Education	-	-	
	Faculty building for medicine	-	-	
	Faculty building for Arts & Social Sciences	-	-	
	University Auditorium	-	-	
	Other expenditures	-	-	
	<b>SPECIAL PROJECT</b>	<b>-</b>	<b>-</b>	
	<b>Sub-Total : ANAMDI AZIKIWE</b>	<b>143,100,000</b>	<b>80,220,000</b>	
	<b>Sub-Total : SECTION "B"</b>	<b>1,287,900,000</b>	<b>1,393,263,933</b>	
	<b>SECTION 'C'</b>			
	<b>FUT, OWERRI</b>			
025400000174	Senate Building Phase I	-	10,802,000	To complete on-going Senate (Admin) Building complex
025416000018	Staff Quarters Phase I	-	-	To complete long-abandoned structures at permanent site
	Lecture Theatre 750 capacity	-	-	To provide additional lecture and academic spaces

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Library Phase 11	-	-	Extension of present (inadequate) Library spaces
	Hostel School Phase 111	-	40,000,000	
	Staff School Phase 111	-	-	
	Review of Master Plan	-	10,000,000	Review of existing documents.
	Road Development	-	-	
	Landscaping/Site Development	-	-	Improvement of landscaping and drainage on permanent site
	Telecommunication	-	-	Improvement of Telecommunication on permanent site
	Staff Housing	-	-	
025416000026	Electricity Supply	-	-	Improvement of power supply on permanent site
025416000042	Water Supply	7,500,000	-	Improvement of water supply on permanent site
025416000059	SMAT Building Annex	11,875,000	-	Provision of additiona teaching and research spaces
025416000107	Teaching & Research Equipment	50,000,000	27,160,000	Provision and replacement of obsolete T&RE of lab.
025416000123	Balance of Land Compensation	18,125,000	-	Completion of claims settlement for permanent site
025416000156	Lecture Theatres	-	-	
025416000131	Special Grant Shortfall	-	-	Completion of critical Academic project.
025416000407	Rehabilitation of Facilities	43,100,000	20,000,000	Rehabilitation of Academic buildings on permanent site
	<b>Sub-Total : FUTO</b>	<b>130,600,000</b>	<b>107,962,000</b>	
	<b>ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI</b>			
025400000158	School of Environmental Technology	18,750,000	-	
025417000011	Furniture (Gubi Campus)	-	-	
	New lecture theatre	-	20,960,000	Construction of lecture theatre at Yelwa Campus with a minimum of 500 seating capacity.
	Senate/Admin. Building (Gubi)	-	-	
	Int. Sec. School (Yelwa)	-	-	
	1000KVA Gen. Set	-	-	
025417000159	Elect. Transformer	2,500,000	-	
	Master plan Review	-	-	
025417000167	Academic Building Gubi campus	12,500,000	-	
	Staff Quarters	-	-	
	Staff School	-	-	
025417000045	Electricity Supply Gubi Campus	-	-	
025417000052	Water Supply	-	-	
025417000094	Access Road Construction Gubi Campus	-	-	
025417000118	Central Administration Block	-	-	
025417000126	Students Female Hostel	3,750,000	-	
025417000134	Landscaping	-	-	
025417000078	Teaching & Research Equipment	50,000,000	27,000,000	Provision of Teaching and Research equipment for lab. And the replacement of obsolete equip.
025417000400	Rehabilitation	40,600,000	20,000,000	General rehab. of existing buildings and infrastructural facilities
	Special Grant (Student Hostel)	-	40,000,000	Student Hostel Donated by President
	<b>Sub-Total : ATBU, BAUCHI FUT, AKURE</b>	<b>128,100,000</b>	<b>107,960,000</b>	
025400000182	Library	12,500,000	16,273,094	To provide Central Library for academic pursuits.
025418000039	Infrastructural Facilities (Electricity)	12,500,000	-	
025418000047	Abuja Liaison Office	-	610,000	Needs to establish Liaison office in Abuja
	SCHOOL II (SCIENCE)	-	2,013,000	To provide Academic spaces for teaching and research
	Master plan Review	-	305,000	To review the existing master plan documents
	Students Hostel	-	43,660,000	To provide 500-bed additional spaces to augment current critical situation.
	Staff Quarters Ph. II	-	1,220,000	Buildings to accommodate academic and Non-Academic staff
	Senior Staff club	-	1,830,000	Building of indoor and relaxaiton areas and outdoor games
	Class room, office, workshop furniture Ph. II	-	1,220,000	Provision of class, offices and workshop furniture
	School of Environment Technology (S.E.T) building Akure	12,500,000	-	
025418000088	Engineering workshop	-	-	
025418000110	Teaching & Research Equipment	50,000,000	27,160,000	Provision of Teaching and Research Equipment
025419000102	General Rehabilitation of Structures	40,600,000	20,000,000	
025418000402	Sports facilities Ph. II & III	-	1,830,000	Upgrading and procurement of modern equipment
025418000444	Purchase of Motor Vehicles	-	2,440,000	Procurement of functional vehicle for ease of movement
025418000451	<b>Sub-Total : FUT AKURE</b>	<b>128,100,000</b>	<b>118,561,094</b>	
025400000190	<b>FUT, YOLA</b>			
	Roads & Drainage	-	7,833,000	Extension of road network/drainages from Acad. Core to students hostel
	Water supply & distribution	-	5,000,000	Extension of water supply to all buildings.
	Power supply extension	-	5,000,000	Provision of Electricity connectivity
	Central Admin. Annex	-	-	
	School of Environmental. Sciences	-	-	
025419000112	Senior staff Quarters	12,500,000	-	
	Sport complex	-	-	Provision of sports and recreational facilities
	Telephone lines to University	-	10,000,000	Improvement of telcom. Facilities & provision of external lines to Uni.
	Central Admin. Annex	-	-	Provision of Admin. And ancillary offices
	School of Engineering	-	10,000,000	Provision of Engineering Equipment
	School of Agric. Complex	-	-	Provision of Agricultural equipment
	Special Grant (Student Hostel)	-	40,000,000	Student Hostel Donated by President
	Senior staff quarters	-	-	Construction of professorial quarters
	School Building	-	-	
025419000023	Improvement of Water Supply	12,500,000	-	
025419000080	Electricity supply	12,500,000	-	
025419000056	Teaching & Research Equipment	50,000,000	27,160,000	
025419000404	Rehabilitation of Academic and residential Buildings	40,600,000	10,100,000	Rehabilitation of Acad. Buildings, students hostels, staff quarters.
	<b>Sub-Total : FUT; YOLA</b>	<b>128,100,000</b>	<b>115,093,000</b>	
025400000206	<b>FUT MINNA</b>			
025420000033	Teaching & Research Equipment	50,000,000	20,037,000	Provision of T&RE for lab. And the replacement of obsolete equipment
025420000041	Staff Housing (phase I)	-	10,000,000	Construction of 25no. housing units for senior staff
	Works & Maintenance	-	-	Completion of offices with workshops
025420000211	Health Centre	6,250,000	-	Comp. Of 2 blocks of consultation rooms with 20 bed spaces
	S.E.E.T.	-	36,550,000	Completion of 3 storey block of faculty building with furniture
	Senate Building	-	-	Completion of Central Admin. Build. (Senate chamber etc)
	Master Plan Review	-	-	Review of existing master plan
	Purchase of vehicles	-	-	Procurement of 12 nos vehicles for Principial Officers and Academic staff.
	Mini Sport complex	-	-	Construction of sports fields and recreational facilities
	External Walkways & Landscape	-	-	
025420000074	School of Environmental Technology	-	-	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
025420000130	SAAT	-	-	Completion of 3 storey block of faculty building with furniture
025420000148	Library	18,750,000		Completion of abandoned Library Complex with furnithre
02542000082	Water Supply	7,500,000		Provision of 2no. boreholes, overhead/ground water tands and reticulation
02542000090	Electricity Supply	5,000,000		Linking the permanent site (about 20km from national grid) on 53KVA
025420000406	Rehabilitation projects	40,600,000	14,506,000	Rehab. of Acad. Admin. Residential and infrastructural facilities
	Special Grant (Student Hostel)		40,000,000	Student Hostel Donated by President
	Student Hostel	-		
	Student Centre	-		
	Gate House & Security Hose	-		Comp. Of simple gate structure with gate house at main entrance
	<b>Sub-Total : FUT, MINNA</b>	<b>128,100,000</b>	<b>121,093,000</b>	
	<b>Sub-Total : Section 'C'</b>	<b>643,000,000</b>	<b>570,669,094</b>	
	<b>SECTION 'D'</b>			
	<b>UNIVERSITY OF ABUJA</b>			
025400000263	Construction of 9No. classrooms Main campus	8,750,000		
025421000230	Fencing of Giri Staff Qtrs, Giri Estate	-		
	Purchase of 7No. official vehicle	-		
025421000248	Acquisition of 1No. 1000KVA Gen. Set.	16,275,000		
	Development of permanent site (main campus): Roads, Electricity, Water Supplies and Telecommunication	-		
025421000190	Provision of Staff quarters, Giri, Abuja	16,225,000		
025421000069	Teaching & Research Equipment	43,750,000	26,384,000	
025421000409	Rehabilitation Works	30,600,000	20,000,000	Rehabilitation of existing Infrastructural Facilities
025421000425	Renovation of 52 No. student hostel blocks	2,500,000		
025421000433	The University Medical Centre	3,750,000		
025421000441	Renovation of 50No. Staff Qtrs., Giri Estate	2,500,000		
025421000458	Water supply mini campus at Giri Estate	1,250,000		
	Const. of 1.4km major Arterial Rd 5.6km collector Rd. and other service Rd.		117,690,175	1 km of surface dressing road expected to be completed
	Rehabilitation of Academic facilities, staff offices and houses, water & Elect. Supp		35,738,035	Renovation of some Hostels and classrooms to be completed
	Procurement of Laboratory consumable and equipment.		142,952,138	Procurement of new equipment and upgrading of existing ones
	Special Grant (Student Hostel)		507,017,000	Student Hostel Donated by President
	Rehab. Of Academic buildings	-		
	Rehab. Of Vice Chancellor's Lodge	-		
	Rehab. Of Chancellors Lodge	-		
	Rehabilitation of infrastructural facilities mini campus and Giri Estate	-		
	Land Compensation	-		
	Master Plan Review	-	10,000,000	50% of Master Plan review works to be completed
	<b>Sub-Total : Uni- Abuja</b>	<b>125,600,000</b>	<b>859,781,348</b>	
	<b>Sub-Total : Section 'D' Abuja</b>	<b>125,600,000</b>	<b>859,781,348</b>	
	<b>SECTION 'E'</b>			
	<b>NATIONAL MATHEMATICAL CENTRE, SHEDA, ABUJA</b>			
025400000263	Teaching & Research Equipment	11,500,000	12,681,000	Provision and replacement of Teaching and Research
025422000012	Permanent Site Admin Block		18,000,000	
025422000038	Electricity Supply	5,750,000		
025422000053	Water Supply	5,750,000		
025422000061	Academic Building	11,500,000		
	Staff Housing	-	1,500,000	Completion of Guest House and Staff Houses
025422000401	Rehabilitation of Structures	-	15,000,000	Rehabilitation of existing building and Infrastructure
	Master Plan Review	-	1,500,000	
	Permanent Site Infrastructures	-	5,000,000	Provision of Municipal Water, Electricity, etc
025422000419	Telecommunication	3,750,000		
	Roads and Drainage	-		
	<b>Sub-Total : NMC Sheda</b>	<b>38,250,000</b>	<b>53,681,000</b>	
	<b>NIGERIAN FRENCH LANGUAGE VILLAGE, BADAGRY, LAGOS</b>			
025400000297	Staff Housing Phase III	-		
025423000014	Students Hostels, Phase III	-		
	Academic Building Phase III		20,000,000	Provision of Academic core building (lecture theatre, and resource centre)
	Administrative Building		6,060,000	Extension of Administration building
	Service Vehicles	-		
	Maintenance Block	-		
	Admin block	-		
025423000030	Infrastructural Facilities	8,050,000	2,621,295	Provision/Extention of basic Infrastructure
	Sporting facilities	-		
	Iroshu Site Development.	-		
	Master Plan Review	-	5,000,000	Review Master Plan document
025423000022	Academic Building Phase II	14,950,000		
025423000048	Teaching and Research Equipment	11,500,000	15,000,000	Provision of T&RE for lab. And the replacement of obsolete equipment
	Roads and Drainage	-		
025423000427	Water and Sewage	3,000,000		
	Buildings	-		
	Telecomm.	-		
	Electricity	-		
02542000411	Rehabilitation of facilities Badagry	-	5,000,000	General Rehabilitation of existing facilities and structures
	<b>SUB-TOTAL: NELV, Badagry</b>	<b>37,500,000</b>	<b>53,681,295</b>	
	<b>NIGERIA ARABIC LANGUAGE VILLAGE, NGALA, BORNO</b>			
025400000345	Teaching & Research Equipment	6,900,000	12,125,000	Purchase of Teaching aids, computers, projectors, Language laboratory and repairs of desolate equipment.
	Library Block	-		
	Central Administration	-		
	Telecommunication (PABX)	-		
	Lecture Theatre	-		
	Director' Lodge	-		
	Perimeter Wall	-		
	Executive Student Chalet	-		
	Staff School	-		
	Student Centre	-		

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Workshop	-	-	
	Office Equipment	-	1,000,000	Purchase of computers and Accessories
	Motor Vehicles	-	-	Purchase of 2no. 504 Sallorn Cars
	Consultancy	-	696,000	Commission of consultant to design the proposed new executive projects
025424000082	Academic Buildings	11,500,000		
	Student Hostels	-		
	Staff Quarters	-		
	Administrative Building	-		
	Sport Facilities	-		
	Infrastructural Facilities	-		
	General Structures	-		
	Fire Fighting Equipment	-	1,000,000	Purchase of fire extinguishers and security gadgets
	Furniture	-	1,500,000	Purchase of Air conditioners and refrigerators
	Compensation	-		
025424000025	Master Plan Review	-		
025424000033	Electricity Supply	3,565,000	14,890,000	Procurement of 160KVA generator set with accessories
025424000041	Water Supply	6,785,000	12,470,000	Boreholes (2no.) overhead tank and reticulation
025424000058	Roads Phase I & II	-		
025424000406	Rehabilitation of Facilities	3,000,000	10,000,000	Rehabilitation of Acad. Build, students Halls, Staff Qtrs. Admin. Block etc
	Refurbishment	-		
	<b>Sub-Total : NALV, Ngala</b>	<b>31,750,000</b>	<b>53,681,000</b>	
	<b>NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES, ABA</b>			
02540000522	Teaching & Research Equipment	11,500,000	10,000,000	Provision of T & RE for lab. And the replacement of obsolete equipment
025425000019	Master Plan	-	5,000,000	Completion of master plan document
	Furnishing	-	5,000,000	Provision of office and classroom furniture
	Infrastructure - City Campus	-		
	Roads, drainage and landsape (City campus)	-	5,000,000	
	Purchase and Repairs of Vehicles	-		Purchase and refurbishment of old and used vehicles
	Perimeter fencing and Gate house	-	13,682,000	
	Conference Centre	-		
	Gate House/Liaison Office NINLAN	-		
025425000035	Hostel phase I (Aba) main campus	9,200,000		
025425000043	Staff Housing phase I main campus	-		
025425000124	Water Supply	1,875,000		
025425000092	Infrastructural Facilities phase I (Main campus)	-		
025425000132	Extension of Multi purpose Hall	14,375,000		
025425000140	Roads, drainage & landscape	9,200,000		
025425000108	Academic Facilities :Classrooms Phase I	-		
025425000408	Rehabilitation	-	15,000,000	
025425000424	Motor Vehicles	3,000,000		
	<b>Sub-Total : NINL, Aba</b>	<b>49,150,000</b>	<b>53,682,000</b>	
	<b>Sub-Total Section 'E'</b>	<b>156,650,000</b>	<b>214,725,295</b>	
	<b>SECTION 'F'</b>			
	<b>SERVICE UNITS</b>			
	<b>DIVISION OF AGRICULTURAL COLLEGES, ABU, ZARIA</b>			
02540000255	Library construction (Samaru College )	2,875,000	3,000,000	Completion of Bungalow type Library Block
025426000029	Conference Room, DAC Headquarters	-		
025426000052	Hydrology Laboratory	-		
025426000175	Pest Control Laboratory	-		
025426000175	Bore-holes and water tank	2,300,000		
025426000078	Green House Kabba college	-		
	Students common room ( Kabba, Kaduna, Samaru)	-		
025426000094	Staff Offices	-	1,642,000	Completion of Bungalow type Staff Offices
025426000100	Women 's Hostel	2,875,000		
025426000118	Students Classrooms	1,150,000		
025426000183	Teaching & Research equipment	4,600,000	5,000,000	Provision of Teaching and Research Equipment
025426000167	Student Hostels (Kabba, Kaduna, Samaru)	-	2,000,000	Completion fo 100-room Capacity Students Hostel
025426000418	Students Centre	-	2,000,000	Completion of Students Centre
	Green House at Kabba College	-	2,000,000	
	Classroom Block	-	2,000,000	Const. of 10 Classrooms at Zaria
	Conference room	-	2,000,000	Construction of 100 - capacity Conference Hall.
	General Rehabilitation of facilities	2,000,000	2,000,000	Rehabilitation of Buildings and Infrastructure
025426000467	<b>Sub-Total : DAC, ABU, Zaria</b>	<b>15,800,000</b>	<b>21,642,000</b>	
	<b>CENTRE FOR ARID ZONES STUDIES, UNIMAID</b>			
02540000360	Library Development	6,900,000		
025427000014	CAZS Office Complex	-	10,000,000	Construction of offices and Research Labs.
025427000022	Teaching & Research	4,600,000		Provision of Teaching and Research Equipment for Labs.
025427000030	Headquarters building	-		
025427000411	Rehabilitation	2,000,000	2,729,000	Rehabilitation and Upgrading of existing facilities
	Special refurbishment	-	5,249,000	To commence and complete some critical academic projects.
	<b>Sub - Total: CAZS</b>	<b>13,500,000</b>	<b>17,978,000</b>	
	<b>CENTRE FOR DISTANCE LEARNING, UNIVERSITY OF ABUJA</b>			
	Completion of CDL complex comprising, construction of library block, computer centre, student centre; warehouse/admin block and civil works.			To complete 80% Construction of Library and Computer blokds (phase II projects of the development plan of CDL. Kado, projects)
	<b>Sub - Total: CDL Abuja.</b>	<b>0</b>	<b>10,197,000</b>	
	<b>Sub-Total Section 'F'</b>	<b>29,300,000</b>	<b>49,817,000</b>	
	<b>SECTION 'G'</b>			
	<b>COMMITTEE OF VICE-CHANCELLORS SECRETARIAT, ABUJA</b>			
	CVC, Secretariat Building, Abuja	-	48,973,000	To provide a function Secretariat Complex in Abuja so as to improve Teaching and Research in the University System
	<b>Sub - Total:</b>	<b>0</b>	<b>48,973,000</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	<b>AFRICAN VIRTUAL UNIVERSITY PROJECT (AVU) ABUJA</b>			
02543000418	AVU, Capacity Building and Local Component	<b>90,000,000</b>	<b>38,433,000</b>	Publishing Production Machines, DocumentTech, Optical items, Consumables/binding tape. Rehabilitation and Capacity Building.
	<b>Sub - Total:</b>	<b>90,000,000</b>	<b>38,433,000</b>	
	<b>NATIONAL UNIVERSITY COMMISSION SECRETARIAT, ABUJA</b>			
02540000010	Staff Housing Programme, Karu, Abuja	<b>50,000,000</b>	<b>27,887,000</b>	Completion and Final Accounts
02542800016	Staff Housing, Karu (Phase II)		<b>15,000,000</b>	Completion and Final Accounts
02542800024	Director's Residence Phase III, Abuja	<b>10,000,000</b>	<b>9,000,000</b>	Completion and Final Accounts
02542800032	NUC Building, Kaduna	<b>13,000,000</b>		
02542800040	NUC Secretariat Extension, Abuja	-		
	NUC Guest House, Abuja	<b>8,000,000</b>		
	Special Grant		<b>115,000,000</b>	Various capital items
	Rehabilitation of Buildings		<b>15,000,000</b>	Continuous Expenditure on an Annual Basis
	Rehabilitation Works in the Secretariat	-		
	Rehabilitation of Staff Quarters	-		
025428000413	Rehabilitation of Infrastructure	<b>5,109,865.55</b>	<b>5,000,000</b>	Continuous Expenditure on an Annual Basis
	Project Equipment	<b>85,000,000</b>	<b>85,000,000</b>	
	<b>Sub-Total</b>	<b>171,109,866</b>	<b>271,887,000</b>	
	<b>NIGERIAN DEFENCE ACADEMY, KADUNA</b>			
	Laboratory Facilities		<b>1,748,998</b>	To improve laboratory, lecture room, Library and Computer Facilities as well as Technology Centres, Teaching and Research and Staff Development. But, the targets may not be achieved as the.
	Lecture rooms facilities		<b>1,473,240</b>	
	Technology Centres		<b>1,513,212</b>	
	Teaching and Research		<b>1,330,076</b>	
	Staff Development		<b>1,261,755</b>	
	Library facilities		<b>922,201</b>	
	Computer facilities		<b>628,851</b>	
	<b>Sub-Total</b>	<b>0</b>	<b>8,878,333</b>	
	<b>EQUIPMENT MAINTENANCE AND INVENTORY</b>			
	General Maintenance, Upgrading of Equipment and Inventory		<b>30,000,000</b>	To establish a National Database for Equipment Maintenance and Inventory in Federal Universities
	<b>Sub-Total</b>	<b>0</b>	<b>30,000,000</b>	
	<b>NIGERIAN UNIVERSITIES NETWORK (NUNet)</b>			
	Electronic Mail Service to 23 - Universities		<b>40,500,000</b>	To provide dial-up electronic Mail Service to 23 - Institutions i.e USA networking with equipment at 13 locations to cover the entire country
	<b>Sub-Total</b>	<b>0</b>	<b>40,500,000</b>	
	<b>Sub-Total: Section 'G' NUC Secretariat, Abuja</b>	<b>261,109,866</b>	<b>438,671,333</b>	
	<b>Sub-Total: NUC</b>	<b>3,731,933,946</b>	<b>5,090,741,493</b>	
	<b>FEDERAL UNIVERSITIES OF AGRICULTURE PRESIDENTIAL SPECIAL REHABILITATION GRANT</b>			
	<b>FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI</b>			
	Provision of Student Hostel (Presidential Special Grant)		<b>25,823,042</b>	Provision of 100 bed Student Hostel Granted by the Presidency.
	<b>Sub-Total</b>	<b>0</b>	<b>25,823,042</b>	
	<b>FEDERAL UNIVERSITY OF TECHNOLOGY, UMUDIKE</b>			
	Provision of Student Hostel (Presidential Special Grant)		<b>25,823,042</b>	Provision of 100 bed Student Hostel Granted by the Presidency.
	<b>Sub-Total</b>	<b>0</b>	<b>25,823,042</b>	
	<b>FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA</b>			
	Provision of Student Hostel (Presidential Special Grant)		<b>25,823,042</b>	Provision of 100 bed Student Hostel Granted by the Presidency.
	<b>Sub-Total</b>	<b>0</b>	<b>25,823,042</b>	
	<b>SUB-TOTAL: UNIVERSITIES OF AGRIC. SPEC. GRANT</b>	<b>0</b>	<b>77,469,126</b>	
	<b>SPECIAL PROJECTS/GRANT</b>			
025400000337	Nnamdi Azikiwe University, Awka	<b>312,500,000</b>		
025400002516	National Mathematical Centre, Abuja	<b>183,750,000</b>		
025400002524	Nigeria French Language Village, Badagry	<b>105,000,000</b>		
025400000345	Nigeria Arabic Language Village, Ngala	<b>105,000,000</b>		
025400000522	National Institute for Nigerian Languages, Aba	<b>105,000,000</b>		
025400000010	National University Commission NUC, Abuja	<b>105,000,000</b>		
025400002701	Maiduguri	<b>31,125,000</b>		
025400000255	Division of Agricultural Colleges (DAC), Zaria	<b>52,850,000</b>		
	Committee of Vice-Chancellors (CVC)			
0254000002719	Secretariat, Abuja	<b>112,500,000</b>		
025400002727	African Virtual University Project (AVU) Abuja	<b>50,000,000</b>		
025400002468	University of Lagos	<b>13,218,750</b>		
025400002443	University of Benin	<b>13,218,750</b>		
025400002450	University of Ilorin	<b>13,218,750</b>		
025400002476	Usman Dan Fodio University Sokoto	<b>13,218,750</b>		
025400002484	Federal University of Technology, Owerri	<b>13,218,750</b>		
02540000292	Abubakar Tafawa Balewa University, Bauchi	<b>13,218,750</b>		
025400000141	University of Port Harcourt	<b>66,093,750</b>		
025400000311	University of Uyo	<b>66,093,750</b>		
025400000337	Nnamdi Azikiwe University Awka	<b>66,093,750</b>		
025400000182	Federal University of Technology, Akure	<b>66,093,750</b>		
025400000306	Federal University of Technology, Minna	<b>66,093,750</b>		
025400000190	Federal University of Technology, Yola	<b>66,093,750</b>		

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000	APPROPRIATION ACT 2001	ANTICIPATED TARGET
		=N=	=N=	
02540000263	University of Abuja	66,093,750		
025400002696	Nigerian Defence Academy (NDA), Kaduna	66,093,750		
	<b>Sub-Total: SPECIAL GRANTS</b>	<b>1,770,787,500</b>	<b>0</b>	
	<b>TOTAL:- SPECIAL GRANTS</b>	<b>1,770,787,500</b>	<b>77,469,126</b>	
	<b>TOTAL : - NUC &amp; SPECIAL GRANTS</b>	<b>5,502,721,446</b>	<b>5,168,210,619</b>	
<b>HEAD : 025900000001</b>	<b>NATIONAL COMMISSION FOR COLLEGES OF EDUCATION</b>			
	<b>SECTION 'A'</b>			
	<b>FEDERAL COLLEGES OF EDUCATION</b>			
025901000013	<b>FCE ABEOKUTA.</b>			
	Lecture Hall & Office			
025901000062	Extension of School of Sciences	7,475,000	4,851,711	
	Lecture Theatre		10,000,000	
	Sports complex			
	Workshops for School of Science Education		4,500,000	
025901000039	Library Extension	7,475,000	10,500,000	
	Rehab. of college Roads and Buildings		11,662,768	
	Perimeter wall Fencing			
	Students' Hostels.		5,822,054	
025901000444	Provision of Library Books/ Furniture /Equipment.	3,800,000	2,500,000	
	Proc. Of Computers & Accessories		1,500,000	
	Provision of Security Communication Gadgets.			
	Provision of Furniture/Equipment for Colleges Clinic		2,000,000	
	Provision of Office Equipment		2,000,000	
025901000410	Procurement of Motor vehicle	2,200,000		
	<b>Sub-Total: Abeokuta (Main)</b>	<b>20,950,000</b>	<b>55,336,533</b>	
025901000013	<b>FCE AKOKA (Tech.)</b>			
025902000021	Admin Block			
	College Auditorium			
025902000056	Additional Office/Classrooms Block	7,475,000	10,000,000	
025902000064	Library Block	7,475,000	10,000,000	
	Lecture Theatre		19,851,711	
	Perimeter Fencing			
	security/street Lighting			
	Rehab. of Roads and Building		4,000,000	
025902000453	Replacement of obsolete workshop equipment		3,000,000	
	Furnishing Staff School		3,000,000	
025902000479	Furnishing of staff Offices	1,150,000		
	Provision of Vehicles/Motor Cycles			
	Provision of Security and Communication Gadgets			
025902000487	Renovation of Students' Hostel	3,450,000	14,928,343	
025902000495	Provision of Library Books & Periodicals	2,300,000	2,000,000	
025902000420	vehicles		5,000,000	
	Proc. Of Computers		2,000,000	
025902000438	Students' Hostels		11,644,107	
	<b>Sub-Total: Akoka (Main)</b>	<b>21,850,000</b>	<b>85,424,161</b>	
025903000017	<b>FCE ASABA (Tech.)</b>			
025903000025	Construction of students Hostel Phase 4	7,475,000	5,822,054	
025903000058	Construction of Business Education Block	7,475,000	30,000,000	
	School of Tech. Education Complex		27,000,000	
	Admin Building			
	Perimeter Fencing/street Lighting (Permanent Site)		4,851,711	
	Purchase and Installation of 2nos. 500KVA Generator		15,000,000	
025903000041	Rehabilitation of Buildings		10,633,102	
025903000406	Technical workshop tools and equipment	2,070,000	5,000,000	
025903000422	Motor Vehicles	2,530,000		
025903000430	Clinic Equipment and Ambulance			
	Procurement of water tanker			
025903000445	Library Books/Journals	2,300,000	3,000,000	
	Care and Maintenance 1 No. Big bus, Care and Maintenance 1 No. 2000 gallons, watr tanker			
025903000414	<b>Sub-Total: Asaba (Main)</b>	<b>21,850,000</b>	<b>101,306,867</b>	
025904000010	<b>FCE BICHI (Tech.)</b>			
025904000023	Extension of Administrative Block	7,475,000		
	Science Complex		15,000,000	
	Maths & Computer Centre		6,000,000	
025904000077	Metal Workshop Extension	7,475,000	8,000,000	
	Extension of wood workshop		7,000,000	
	Perimeter Fencing & Street Lighting		4,851,711	
	Rehab. of Roads & Building		10,633,102	
	Procurement of Furniture and Equipment		2,500,000	For Administrative and Library Blocks.
	Extension of works Department		7,000,000	
025904000409	Students' Hostels		5,822,054	
025904000433	Provision of Library Books/Journals	3,450,000	7,000,000	
	Provision of Workshop Machines		4,000,000	
	Provision of Security Communication Gadgets		1,500,000	
025904000417	Provision of Technical workshop tools	3,450,000	4,000,000	
025904000425	Provision of Vehicles and Motor Cycles		5,000,000	
	<b>Sub-total: Bichi (Main)</b>	<b>21,850,000</b>	<b>88,306,867</b>	
025905000012	<b>FCE EHA EMUFU</b>			
025905000020	Erosion Control		3,000,000	
025905000053	Extension of Science Block complex	7,475,000	12,500,000	
	Provision of Pitches for PHE		3,100,000	
025905000079	Extension of Medical Centre	7,475,000	4,851,711	
	Perimeter Fencing and Street Lighting		10,500,000	
	Rehab. of Roads and Buildings		10,663,102	
025905000038	Model Primary School		5,822,054	
025905000046	Extension of Admin Block		11,100,000	
	Furniture and Equipment for vocational education complex		2,000,000	
025905000401	Procurement of Computers/Accessories			
	Provision of Tractor for Agric. Education		6,000,000	
025905000443	Provision of Library Books/Journals	2,300,000	1,900,000	
025905000450	Provision of PHE Facilities	2,250,000	2,000,000	
025905000427	Motor Vehicels and Motor Cycles	2,750,000	4,900,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	<b>Sub-total: Eha Emufu (Main)</b>	<b>22,250,000</b>	<b>78,336,867</b>	
025906000014	<b>FCE GOMBE</b>			
025906000022	Administrative Complex	7,475,000	8,000,000	Continuation of Work on phase III
	Ecological Control Scheme	-	4,851,711	
	Home Econs Department	-	6,000,000	Construction of Block II
	Perimeter Fencing & street Lighting	-	8,000,000	
025906000055	Additional Classrooms	7,475,000	9,000,000	Provision of additional Classrooms.
	Rehab. of Buildings; Classrooms and Offices	-	20,928,343	
025906000030	Students' Hostels	-	11,644,107	
025906000048	Drainage and Erosion Control	-	6,000,000	
	Provision of Furniture/Equipment	-	6,000,000	
	Provision of workshop Machines/Tools	-	18,000,000	
	Provision of Elect./Electronic workshop machines/tools	-	14,000,000	
	Provision wood workshop machines	-	8,000,000	
025906000437	Provision of Book/Journals	4,750,000	6,000,000	
025906000411	Procurement of Motor vehicles	2,750,000	10,000,000	
	<b>Sub-total: (Main)</b>	<b>22,450,000</b>	<b>136,424,161</b>	
025907000017	<b>FCE GUSAU (Tech.)</b>			
025907000074	Demonstration School	7,475,000		
025907000090	Maths/Computer Complex	7,475,000	4,851,711	
	Sch. Of Science Complex	-	25,000,000	
	School of Languages	-	20,000,000	
	sport Complex	-		
	Academic staff Offices	-		
	Perimeter Fencing/street Lighting	-	5,000,000	
	Provision of Roads and Drainages	-		
	Rehab. of Buildings and Roads	-	10,633,102	
025907000033	Students' Hostels	-	5,822,054	
025907000066	Extension of College clinic	-	10,000,000	
025907000430	Procurement of Library Books/Journals	2,500,000	2,000,000	
	Provision of Office Furniture/Equipment	-		
	Procurement of workshop tools/equipment	-	8,000,000	
025907000449	Procurement of classroom furniture	2,250,000		
025907000414	Provision of vehicles/Motor Cycles	2,750,000	10,000,000	
	<b>Sub-Total: Gusau (Main)</b>	<b>22,450,000</b>	<b>101,306,867</b>	
025908000019	<b>FCE KANO</b>			
025908000092	Rehab. of Roads and Buildings	5,669,500	24,928,343	
	Facilities for Agric.	-	7,000,000	
025908000108	Transformer & Accessories	1,805,500	8,000,000	
	Fencing & street Lighting	-	8,000,000	
025908000043	Classroom block Construction	7,475,000	14,851,711	
025908000050	Expansion of Administrative Block	-	10,000,000	
025908000457	Students' Hostels	-	11,644,107	
025908000473	Library Furnishing	-	5,000,000	
025908000504	Furnishing of lecture halls	7,500,000	7,000,000	
	Provision of Computers/Accessories	-	10,000,000	
	Furnishing of Voc. Tech. Complex	-	5,000,000	
	Equipment for Home economics Department	-	4,000,000	
	Security and Communication Equipment and Gadgets	-	3,000,000	
025908000440	Rehabilitation of Burnt Lecture Theatre	-		
	<b>Sub-Total: Kano (Main)</b>	<b>22,450,000</b>	<b>118,424,161</b>	
025909000011	<b>FCE KATSINA</b>			
	Expansion of Admin Block	-	15,000,000	
025909000086	Additional Classroom & Offices	7,475,000	7,000,000	
	Rehab. of roads and Buildings	-	11,664,768	
	Wall Fencing	-		
025909000060	Lecture Hall & Offices	7,475,000	4,851,711	
	Security/street Lighting	-		
025909000037	Students' Hostels	-	5,822,054	
025909000400	Provision of vehicles/ Motor Cycles	2,750,000		
	Furnishing of New Library Complex	-	5,000,000	
025909000442	Furniture for Lecture Halls and Classrooms	2,250,000		
025909000459	Provision of Library Books/Journals	2,500,000	3,000,000	
	Provision of Computers/Accessories	-		
	Provision of Security and Communication Gadgets	-	3,000,000	
	<b>Sub-Total: Katsina (Main)</b>	<b>22,450,000</b>	<b>55,338,533</b>	
025910000011	<b>FCE KOTANGORA</b>			
	Completion of Library	11,500,000	10,000,000	
	Home Econs Complex	-		
	Additional Classrooms & Offices	-	13,851,711	
	Perimeter Fencing & street Lighting	-		
025910000089	Rehab. of Roads and Buildings	3,450,000	11,662,768	
025910000048	Students' Hostels	-	5,822,054	
	Reservoirs	-	3,000,000	
025910000403	Provision of vehicle/ Motor cycles	2,750,000	5,000,000	
	Equipment	-	1,000,000	
	Provision of Agric. Machinery/Equipment	-		

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
025910000446	Library Books/Journal Procurement of Office Equip. And Computer Accessories	2,500,000	1,000,000	
02591000453	Equipment/Furniture for Schools <b>Sub-Total: Kontagora (Main)</b>	2,250,000 22,450,000	2,000,000 55,336,533	
025911000017	<b>FCE OBUDU</b>			
025911000033	Students Hostel (male/Female) complex Extension of Library Complex Lecture Theatre Centre for Educational Technology Centre (C.E.T.)	11,500,000 - -	5,822,054 30,000,000 4,000,000 15,000,000	
	Conversion of Existing Secondary School Rehab. of Existing Roads and Buildings Perimeter Fencing and Street Lighting	- - -	4,851,711 11,664,768 -	
025911000066	Boreholes & Tanks	3,450,000		
025911000422	Provision of Vehicles; FCE. Obudu Provision of Furniture/Equipment	2,750,000 -	6,000,000 5,000,000	
025911000448	Provision of Library Books/Journals Provision of Electricity at Bebi Campus Security and Communication Gadgets	2,500,000 - -	5,000,000 - 5,000,000	
025911000414	Procurement of Equipment <b>Sub-Total: Obudu (Main)</b>	2,250,000 22,450,000	92,338,533	
025912000019	<b>FCE OKENE</b>			
025912000035	Extension of Library School of Languages	- -	4,851,711 15,000,000	
025912000043	Completion of Lecture theatre Additional Classrooms and Offices Perimeter Fencing and Street Lighting Rehab. of Roads and Buildings	11,500,000 - - -	15,000,000 - - 11,664,768	
025912000050	Expansion of centre for education technology	3,450,000		
025912000068	Students' Hostels	-	5,822,054	
025912000408	Provision of vehicles/Motor Cycles	2,750,000	3,000,000	
025912000424	Equipment for Library Services; FCE, Okene PHE Equipment	- -	- -	
025912000440	Library Books/Journals Security and Communication Gadgets	2,500,000 -	- -	
025912000457	Equipment for Business Education. <b>Sub-Total: Okene (Main)</b>	2,250,000 22,450,000	55,338,533	
025913000011	<b>FCE OMOKU (Tech.)</b>			
025913000086	Fine & Applied Arts Building Library Building at Permanent site Access Road & Utilities Students Hostel Road at Permanent Site	- 11,500,000 - - -	4,851,711 25,000,000 6,000,000 15,822,054 -	
025913000094	Additional Classrooms and offices Rehab. Of Roads and Buildings old site Perimeter Fencing and Street Lighting Completion of Phase 2 & 3 of School of Vocational Education Department of Agric.	3,450,000 - - -	10,000,000 10,663,102 - 18,000,000	
	Provision of Laboratory/workshop equipment	-	1,000,000	
025913000515	Provision of Furniture/equipment	2,250,000	3,500,000	
025913000523	Provision of Library books/journals	2,500,000	3,000,000	
025913000434	Procurement of vehicles/Motor cycles <b>Sub-Total: Omoku (Main)</b>	2,750,000 22,450,000	3,500,000 101,336,867	
025914000014	<b>FCE ONDO</b>			
025914000022	Rehabilitation of Buildings	-	14,928,343	
025914000071	Computer/Maths Building Students' Hostels	74,750,000 -	22,851,711 11,644,107	
025914000089	Library Complex Extension of Admin Block Demonstration School Complex Perimeter Fencing and street Lighting	- - - -	20,000,000 10,000,000 10,000,000 4,000,000	
025914000403	Provision of vehicles/Motor cycles Provision of Office furniture/equipment Provision of Gen. sets for Boreholes	2,750,000 - -	8,000,000 5,000,000 7,000,000	
025914000452	Telecommunication and Security Equipment	2,250,000	2,000,000	
025914000460	Library books/journals <b>Sub-total: Ondo (Main)</b>	2,500,000 82,250,000	3,000,000 118,424,161	
025900000158	<b>FCE OYO(Special)</b>			
025915000024	Students Hostels School of Art and Social Studies	- -	5,822,054 15,000,000	
025915000081	College Library Extension Road Network drainages Electrification and water distribution. Sports Arena	74,750,000 - -	10,000,000 - 5,000,000	
025915000099	Expansion of Demonstration school School of General Education Perimeter Fencing/Street Lighting	74,750,000 - -	4,851,711 15,000,000 6,000,000	
025915000065	Rehabilitation of centre/School of Special Education	-	11,664,768	
025915000405	Provision of vehicles/Motor cycles	2,750,000	5,000,000	
025915000421	Provision for equipment for Clinic, FCE(S) Oyo	-	4,000,000	
025915000470	Agric Education Equipment Computers for Computer centre	2,250,000 -	4,000,000 2,000,000	
025915000488	Laboratory and Library Equipment Security/ Communication Equipment/Gadgets Furniture for Classrooms and offices; FCE(S) Oyo	2,500,000 - -	4,000,000 5,000,000 5,000,000	
025915000439	<b>Sub-total: Oyo (Sp) (Main)</b>	157,000,000	102,338,533	
025916000018	<b>FCE PANKSHIN</b>			
025916000067	Extension of Library Complex	74,750,000	20,000,000	
025916000075	Additional Classrooms and Offices Students' Hostels Rehab. of Roads and Buildings Perimeter Fencing & street Lighting Maths & Computer Block College Clinic	74,750,000 - - - - -	10,000,000 5,822,054 11,664,768 - 5,000,000 -	
025916000059	Extension of Home Management block	-	4,851,711	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Provision of furniture/ equipment for Library and Science Blocks	2,250,000		
02591600044	Provision Of Generator	-		
02591600045	Provision of Library Books/Journals	2,500,000	3,000,000	
	Security and Communication Gadgets	-	2,000,000	
025916000415	Motor vehicles/Motor cycles	2,750,000	3,000,000	
	<b>Sub-Total: Pankshin (Main)</b>	<b>157,000,000</b>	<b>65,338,533</b>	
	<b>FCE POTISKUM (Tech.)</b>			
025917000011	Rehabilitation of Buildings	-	10,663,102	
025917000029	Construction of Lecture Theatre	74,740,000		
025917000031	Fine & Applied Arts Complex	-	4,851,711	
025917000078	Extension of College Library	74,750,000	15,000,000	
	Admin Block	-		
	Construction of Multi-Purpose Hall	-	10,000,000	
	Perimeter Fencing & Street Lighting	-		
025917000045	Students' Hostels	-	5,822,054	
025917000418	Workshop/Training Tools and Equipment	-	5,000,000	
	Furnishing of fine/Applied Arts	-	5,000,000	
025917000491	Furniture/Equipment for Library	4,750,000	4,000,000	
	Furnishing of Admin block	-		
	machines/tools	-		
	Security /Communication Gadgets.	-		
025917000426	Provision of Vehicles/Motor cycles	2,750,000		
	<b>Sub-total: Potiskum (Main)</b>	<b>156,990,000</b>	<b>60,336,867</b>	
	<b>FCE UMUNZE (Tech.)</b>			
025918000013	Rehabilitation of Buildings	-	10,663,102	
025918000021	Provision of Access Roads at Permanent Site	-	12,000,000	
	Students' Hostels	-	5,822,054	
025918000039	Library Complex at Permanent Site	74,750,000	20,000,000	
	Site	-		
	Perimeter Fencing and Street Lighting	-	3,000,000	
025918000047	Extension of Classrooms	74,750,000	14,851,711	
025918000402	Provision of Motor vehicle/motor cycles	2,750,000	8,000,000	
025918000428	Equipment	4,750,000	9,000,000	
	Provision of Computers/Accessories	-	4,000,000	
	Provision of 2No. 500KVA Gen. Set.	-	10,000,000	
	Provision of security / Commuincation Gadgets	-		
	Provision of Library Books/Journals	-	4,000,000	
	<b>Sub-Total: Umunze (T) (Main)</b>	<b>157,000,000</b>	<b>101,336,867</b>	
	<b>FCE YOLA</b>			
025919000015	Completion of Provost's Residence	-	4,851,711	
025919000023	Students' Hostels	-	5,822,054	
025919000031	Multi-purpose Lecture Hall	74,750,000	28,000,000	
025919000080	Additional Classrooms & Offices	74,750,000		
025919000098	Rehab. of roads & Buildings	-	11,662,768	
	Perimeter Fencing and Street Lighting	-		
025919000049	Maths and Computer Education Building	-		
025919000056	Extension of Admin. Block	-	18,000,000	
025919000404	Provision of vehicles/ Motor cycles	2,750,000	5,000,000	
025919000438	Provision for equipment for college clinic, FCE Yola	-		
	Procurement of water tanker	-		
025919000453	Library Books/Journals	1,625,000	2,000,000	
025919000412	Procurement of Lab/workshop equipment	3,125,000	2,000,000	
	Procurement of Security/ Telecoms Equipment	-	2,000,000	
	<b>Sub-Total: Yola (Main)</b>	<b>157,000,000</b>	<b>79,336,533</b>	
	<b>FCE ZARIA</b>			
025920000017	School of Education Complex	-	4,851,710	
025920000066	Maths/Computer Centre	74,750,000	20,000,000	
025920000074	Phase 2 Extension of Demonstration School	74,750,000	5,000,000	
	Provision of PHE Facilities	-	7,000,000	
	Admin Block Complex	-	10,000,000	
	Child Development Centre for Home Econs.	-		
	Perimeter Fencing and Street Lighting	-		
025920000033	Rehabilitation of Buildings	-	14,928,343	
025920000406	Students' Hostels	-	11,644,108	
025920000463	Provision of furniture /Equipment for School of Languages	5,000,000	4,000,000	
	Provision of furniture/ Equipment for Admin Block	-		
025920000471	Provision of furniture for Staff School	2,500,000		
	Provision of furniture for Computer Centre	-	4,000,000	
	Provision of furniture /equipment for Business education	-	5,000,000	
	Provision of Furniture/Equipment for Agric Science	-	4,000,000	
	Provision of Security and Communication Equipments and Gadgets.	-	3,000,000	
	<b>Sub-Total: Zaria (Main)</b>	<b>157,000,000</b>	<b>93,424,161</b>	
	<b>Sub-Total : Fed. Colleges of Education</b>	<b>1,312,590,000</b>	<b>1,745,091,133</b>	
	<b>SECTION 'B'</b>			
	<b>NCCE SECRETARIAT:</b>			
	<b>CO-ORDINATING AGENCY</b>			
025900000010	Construction of Secretariat, Abuja	28,750,000		
	Construction of Intermediate & Junior Staff Housing	-	105,000,000	
	Const. Of NCCE Conference Centre Abuja (Annex Plot)	-	50,000,000	
	Model Primary school	-		
025900000303	Monitoring of Capital Projects at FCEs	5,060,000		
025900000222	Abuja.	21,275,000		
	Provision of Clinic Equipment at Abuja	-	5,080,000	
025921000409	Provision of Office/House hold Furniture & Equipment	10,000,000	30,000,000	
	Provision of Telecommunication Systems/Internet System	-		
	Provision of Computers and Accessories and Telecom.	-	15,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
025921000441	Purchase of Equipment and Ambulance for clinic, Kaduna	2,500,000		
025921000425	Procurement of motor vehicle/MotorCycles	-	20,000,000	
	<b>Sub-Total : NCCE Secretariat</b>	<b>67,585,000</b>	<b>225,080,000</b>	
	<b>SPECIAL GRANT</b>			
	<b>FCE (T), OMOKU</b>			
025913000491	FCE (T), OMOKU	34,960,000		
	a) Provision of infrastructure at permanent site-roads, corridors, water & electricity			
025913000442	Purchase of Vehicles			
025913000459	Provision of computers			
025913000467	Provision of library books			
025913000475	Provision of Technical Education equipment			
025913000483	<b>Sub-Total: Omoku (Special Grant)</b>	<b>34,960,000</b>	<b>0</b>	
	<b>FCE (T) UMUNZE</b>			
025918000463	FCE (T) UMUNZE	34,960,000		
025918000436	Provision of Admin. Block in the permanent site			
025918000444	Perimeter fencing at the permanent site			
025918000451	<b>Sub-Total: Umunze (Special Grant)</b>	<b>34,960,000</b>	<b>0</b>	
	<b>FCE, KATSINA</b>			
025909000491	FCE, KATSINA	34,960,000		
025909000442	Provision of large Lecture rooms			
	Expansion, Furnishing and provision of equipment for Language Laboratory			
025909000459	Department			
025909000467	Expansion of CET and furnishing			
025909000475	Equipment for Science Laboratory			
025909000483	<b>Sub-Total: Katsina (Special Grant)</b>	<b>34,960,000</b>	<b>0</b>	
	<b>FCE, ONDO</b>			
025914000518	FCE, ONDO	34,960,000		
025914000452	Purchase of motor Vehicles			
025914000460	Construction of Health Centre			
025914000478	Purchase of 500kva Standby Generator Set			
	Furniture and Equipment for Classrooms & Offices			
025914000486	Library books and Journals			
025914000494	Purchase of Computers			
025914000500	<b>Sub-Total: ACE (Special Grant)</b>	<b>34,960,000</b>	<b>0</b>	
	<b>FCE, ABEOKUTA</b>			
025901000503	FCE, ABEOKUTA	34,960,000		
025901000444	Water Tanker (Mercedes)			
025901000451	Construction of CET complex			
025901000469	Perimeter Fencing			
025901000477	Telephone intercom and internet			
025901000485	Music equipment for music complex			
025901000493	Computer for computer centre			
	<b>Sub-Total: Abeokuta (Special Grant)</b>	<b>34,960,000</b>	<b>0</b>	
	<b>FCE, AKOKA</b>			
025902000501	FCE, AKOKA	34,960,000		
025902000479	Completion of Library Complex			
025902000487	Construction of college Auditorium			
025902000495	Library books and Journals			
	<b>Sub-Total: Akoka (Special Grant)</b>	<b>34,960,000</b>	<b>0</b>	
	<b>FCE, OKENE</b>			
025902000473	FCE, OKENE	94,960,000		
025912000440	Additional Staff offices			
025912000457	Perimeter Fencing			
025912000465	Provision of 500kva Generator Set			
	<b>Sub-Total: Okene. (Special Grant)</b>	<b>94,960,000</b>	<b>0</b>	
	<b>FCE, ZARIA</b>			
02592000448	FCE, ZARIA	94,960,000		
02592000422	Construction of School of Language Complex			
02592000430	Construction of School of Education Complex			
	<b>Sub-Total: Zaria (Special Grant)</b>	<b>94,960,000</b>	<b>0</b>	
	<b>FCE (T), BICHI</b>			
025904000490	FCE (T), BICHI	94,960,000		
025904000433	Home Economics and Technical Equipment			
025904000441	Purchase of motor Vehicles			
025904000458	Construction of staff quarters			
025904000466	Ambulance			
025904000474	Library books and Journals			
025904000482	Computer equipment			
	<b>Sub-Total: Bichi (Special Grant)</b>	<b>94,960,000</b>	<b>0</b>	
	<b>FCE, POTISKUM</b>			
025917000434	FCE, POTISKUM	94,960,000		
	Construction of Lecture Theatre			
025917000442	Provision of Access roads and surfacing of the internal roads			
025917000459	Equipment for Technical Education			
025917000467	Provision of Library books and Journals			
025917000475	Purchase of computers			
	<b>Sub-Total: Potiskum (Special Grant)</b>	<b>94,960,000</b>	<b>0</b>	
	<b>Total Special Grant</b>	<b>589,600,000</b>	<b>0</b>	
	<b>TOTAL: NCCE/FCEs</b>	<b>1,969,775,000</b>	<b>1,970,171,133</b>	
<b>HEAD : 025800000001</b>	<b>NATIONAL BOARD FOR TECHNICAL EDUCATION (NBTE), KADUNA.</b>			
	<b>FEDERAL POLYTECHNICS</b>			
	<b>GROUP I</b>			
025802000104	<b>Yaba College of Technology, Lagos.</b>	<b>57,500,000</b>		
	Reticulation of Water Supply		3,500,000	[1] Purchase of Pipe; [2] Water Treatment (Chemicals)
	Completion of Central Library		7,000,000	[1] Substructure Work I; [2] Superstructure Work II and [3] Roofing at #7m; [4] Metal Work
	Completion of Sports Complex		14,500,000	[1] Construction of Tracks; [2] Grass Planting; [3] Painting at #14.5m.
	Computerisation of Bursary Units		9,000,000	[1] Purchase of Computers; [2] Purchase of UPS; and [3] Purchase of Printers at #9m
	Computerisation of Library Units		7,000,000	[1] Purchase of Computers; [2] Purchase of UPS; [3] Purchase of Printers at #7m.
	Rehabilitation of Infrastructural Facilities		22,000,000	[1] Library Books - 7m; [2] Furniture for Bursary Complex - 7m; [3] Furniture for Library - 8m

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Completion of Sport Complex		8,800,000	
	Construction of Hostel Blocks		24,000,000	2no. Blocks; 100 rooms block for Males and 100 rooms Block for Females
	<b>Sub-Total:</b>	<b>57,500,000</b>	<b>95,800,000</b>	
025802000112	<b>Federal Polytechnic, Kaduna</b>	<b>57,500,000</b>		
	Extension of facilities to Polytechnic Clinic		4,000,000	[A] Extension of Facilities to Poly. Clinic - 4m
	Completion of Convocation Square		9,000,000	[1] Block Work; [2] Superstructure Work
	Equipment for Library		8,000,000	[1] Various Lib. Books
	Purchase of Classroom Furniture for Maths and Computer Department		6,000,000	[1] Office Tables; [2] Computers; [3] Airconditioners
	Teaching Equipment to meet Accreditation requirement.		14,000,000	[D] Lab/Teaching Equipment - 14m
	Rehabilitation of Infrastructural Facilities		22,000,000	[1] Furniture for Education Technical Workshop - 7.m; [2] Furniture for Maths and Computer Department - 7.m; [3] Furniture for Clinic - 8m
	Completion of School of Medical Technology		8,800,000	
	Construction of Hostel Blocks		24,000,000	2no. Blocks; 100 rooms block for Males and 100 rooms Block for Females
	<b>Sub-Total:</b>	<b>57,500,000</b>	<b>95,800,000</b>	
025802000153	<b>Auchi</b>	<b>57,500,000</b>		
	Completion of School of Environmental Studies		21,000,000	[1] Blockwork at Superstructure Level; [2] Concrete Work; [3] Roofing
	Completion of Engineering Classroom		14,000,000	[1] Blockwork at Structure Level; [2] Concrete Work; [3] Roofing
	Construction of Sandcrete Blockwall fence for part of campus perimeter		6,000,000	[C] Construction of Sandcrete Blockwall Fence for Part of Campus Perimeter - 6m
	Rehabilitation of Infrastructural Facilities		22,000,000	[1]500 KVA Generator - 13m; [2] Road Network - 9m;=22m
	Completion of Admin. Block		8,800,000	
	Construction of Hostel Blocks		24,000,000	2no. Blocks; 100 rooms block for Males and 100 rooms Block for Females
	<b>Sub-Total:</b>	<b>57,500,000</b>	<b>95,800,000</b>	
	<b>GROUP II</b>			
025802000015	<b>Ado-Ekiti</b>	<b>57,500,000</b>		
	Completion of Mechanical Engineering Complex		25,000,000	[1] Substructure Work - 15m [2] Superstructure Work - 5m [3] Roofing Work - 5m [4] Services [5]Metal Work [6] Finishes
	Completion of Central Library Block		26,000,000	[1] Substructure Work and [2] Superstructure Work at #26m; [3] Roofing; [4] Metal Work; [5] Services [6] Finishes
	Rehabilitation of Infrastructural Facilities		22,000,000	[1] 500 KVA Generator - 13m; [2] Road Network - 9m; = 22m
	Completion of Admin. Block		8,800,000	
	Construction of Hostel Blocks		12,000,000	1no. Block of 50 rooms for Females
	<b>Sub-Total:</b>	<b>57,500,000</b>	<b>93,800,000</b>	
025802000023	<b>Bauchi</b>	<b>57,500,000</b>		
	Completion of Classroom/Staff Offices Complex		30,000,000	[1] Substructure Work; [2] Superstructure Work and [3] Roofing at 30m; [4] Furnishing [5] Services [6] Finishing
	Reticulation of Water Supply/Borehole		5,000,000	[1] Purchase of Pipes [2] Drilling of Rig [3] 'Pumping Machine [4]Overhead Tank/Reservoir
	Purchase of Laboratory/Equipment to meet Accreditation requirements for Engineering Programmes.		6,000,000	[C] Laboratory Equipment - 6m
	Rehabilitation of Infrastructural Facilities		22,000,000	[1] Water Projects - 9m; [2] Roads and Drainages - 13m; = 22m
	Completion of Staff Admin. Block		8,800,000	
	Construction of Hostel Blocks		12,000,000	1no. Block of 50 rooms for Males
	<b>Sub-Total:</b>	<b>57,500,000</b>	<b>83,800,000</b>	
025802000031	<b>Bida</b>	<b>57,500,000</b>		
	Completion of Mechanical Engr. Building Complex		5,000,000	[1] Roofing Work; [2] Metal Work etc
	Completion of Library Complex		6,000,000	[1] Furnishing [2] Electrical/Mechanical Services
	Construction of Drainages to existing road Network		4,000,000	
	Construction of Drianages to existing road Network to link the Library and Mechanical Engr. Complex to other parts of the Campus		4,000,000	
	Purchase of Library Books		3,000,000	
	Vehicles 2 (Nos) Peugeot		7,000,000	
	Purchase of Equipment for Civil Engr. Dept		5,000,000	[1] Civil Engineering Equipment
	Purchase of Furniture for School of Engr.		4,000,000	
	Rehabilitation of Infrastructural Facilities		22,000,000	[1] Drainage System - 7m; [2] Access Roads - 8m; [3] Vee Blocks - 3.5m; [4] Ohmeter etc - 3.5m; = 22m
	Completion of Mechanical Engineering Block		8,800,000	
	Construction of Hostel Blocks		12,000,000	1no. Block of 50 rooms for Males
	<b>Sub-Total:</b>	<b>57,500,000</b>	<b>80,800,000</b>	
025802000049	<b>Idah</b>	<b>57,500,000</b>		
	Completion of Abandoned Students Hostel		15,000,000	[1] Concrete Work; [2] Roofing Work; [3] Finishing; [4] Electrical/Mechanical Services; [5] Painting and Decoration
	Construction of Lecture Theatre		8,500,000	[1] Concrete Work; [2] Roofing Work; [3] Finishing; [4] Painting and Decoration
	Construction of Blockwall Fencing to Central Admin Complex		4,000,000	To improve Securit
	Construction of Road and Drainage Network to link Central Admin Block to School of Engineering		3,500,000	To prevent erosion
	Purchase of Laboratory Equipment for School fo Engineering		7,000,000	[C] Laboratory Equipment - 7m; [1] Supply of
	Purchase of Office Furniture for the newly completed Central Admin Block.		3,000,000	
	Rehabilitation of Infrastructural Facilities		22,000,000	[1] 500 KVA Generator - 13m; [2] Water Reticulation - 9m; = 22m
	Completion of Student Hostel		8,800,000	
	Construction of Hostel Blocks		12,000,000	1no. Block of 50 rooms for Females
	<b>Sub-Total:</b>	<b>57,500,000</b>	<b>83,800,000</b>	
025802000056	<b>Ilaro</b>	<b>57,500,000</b>		
	Completion of Engineering Block		10,000,000	[1] Finishings; [2] Installation of Machines; [3] Painting and Decoration
	Completion of Applied Science		20,000,000	[1] Blockwork at Superstructure Level; [2] Roofing Work; [3] Finishing; [4] Painting and Decoration; [5] Furnishing
	Completion of Central Library		11,000,000	[1] Superstructure; [2] Roofing; [3] Finishing; [4] Painting and Decoration
	Rehabilitation of Infrastructural Facilities		22,000,000	[1] Library Books - 5m; [2] Science Equipment for School of Applied Science - 8.5m; [3] Road & Drainages - 8.5m
	Completion of Admin Block		8,800,000	
	Construction of Hostel Blocks		12,000,000	1no. Block of 50 rooms for Males
	<b>Sub-Total:</b>	<b>57,500,000</b>	<b>83,800,000</b>	
025802000072	<b>Mubi</b>	<b>57,500,000</b>		
	Completion of Civil Engr. W/Shop		8,000,000	[1] Electrical/Mechanical Work; [2] Finishings; [3] Painting and Decoration
	Completion of Agric Engr. Workshop		10,000,000	[1] Electrical/Mechanical Works; [2] Finishings; [3] Painting and Decoration
	Completion of Food Tech. Workshop		10,000,000	[1] Roofing Works; [2] Finishings; [3] Painting and Decoration; [4] Cooking Equipment
	Reticulation of Water Supply/Borehole		5,000,000	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Purchase of Laboratory/Workshop Equipment for School of Engr.		8,000,000	[D] Lab/Workshop Equipment ' - 8m
	Rehabilitation of Infrastructural Facilities		22,000,000	[1] 500 KVA Generator - 13m; [2] Water Project - 9m; = 22m
	Completion of School of Food Technology		8,800,000	
	Construction of Hostel Blocks		12,000,000	1no. Block of 50 rooms for Females
	<b>Sub-Total:</b>	57,500,000	83,800,000	
	<b>GROUP III</b>			
02580200080	<b>Nassarawa</b>			
	Agric./Civil Workshop/Laboratory Complex Laboratory & Workshop Furniture and Equipment		30,000,000	[1] Superstructure Work; [2] Concrete Work; [3] Metal Work; [4] Roofing Work; [5] Finishings; [6] Electrical/Mechanical Services; [7] Painting and Decoration
	Construction of Roads/Drainages		5,000,000	[1] Supply of Executive Chairs/Tables; [2] Photocopies; [3] Typewriters
	Rehabilitation of Infrastructural Facilities		6,000,000	[1] Construction of Road Links; [2] Construction of Drainages along New Roads; [3] Construction of Drainages in Staff Quarters
	Completion of Agric. Engr. Complex		22,000,000	[1] Furniture for Staff Quarters - 3m; [2] Furniture for Library Complex - 3m; [3] Drainages - 5m; [4] Furnishing for Agric. Engr. - 5m; [5] Fencing - 6m
	Construction of Hostel Blocks		8,800,000	
	<b>Sub-Total:</b>	0	12,000,000	1no. Block of 50 rooms for Females
	<b>Sub-Total:</b>	57,500,000	83,800,000	
02580200098	<b>Akanu Ibiam Federal Polytechnic Uwuna-Afikpo</b>	57,500,000		
	Completion of Central Library Block		20,000,000	[1] Superstructure Work; [2] Roofing Work; [3] Metal Work; [4] Services; [5] Finishing
	Completion of Central Admin. Block.		12,500,000	[1] Electrical/Mechanical Services [2] Finishing [3] Painting and Decoration
	Reticulation of Water Supply and Water Treatment Facilities		5,000,000	[C] Reticulation of Water Supply/Treatment - 5m
	Construction of Access Roads/Street Lighting to Phase II area of the Campus.		3,500,000	
	Rehabilitation of Infrastructural Facilities		22,000,000	[1] 500KVA Generator -13m; [2] Water Reticulation - 9m; =22m
	Completion of Admin Block		8,800,000	
	Construction of Hostel Blocks		12,000,000	1no. Block of 50 rooms for Females
	<b>Sub-Total:</b>	57,500,000	83,800,000	
02580200064	<b>Kaura Namoda</b>	57,500,000		
	Construction of Classroom Blocks for Engineering		19,000,000	[1] Concrete Work; [2] Block Work; [3] Roofing Work; [4] Finishing; [5] Painting and Decoration
	Completion of Laboratory Block for Mechanical		3,500,000	To meet Accreditation requirements
	Connection to National Grid		10,000,000	[1] Amour Cables; [2] Service Wire; [3] Transformers; [4] Poles
	Connection of Water (Mains)		3,500,000	[1] Supply of Water Main Pipes; [2] Gate Valves; [3] G.I. Pipes
	Purchase of Office Furnitures		5,000,000	[1] Supply of Executive Chairs and Tables; [2] Supply of Conference Tables and Chairs; [3] Supply of Carpet
	Rehabilitation of Infrastructural Facilities		22,000,000	[1] 500KVA Generator - 13m; [2] Connection of National Grid - 9m; = 22m
	Completion of Admin. Block		8,800,000	
	Construction of Hostel Blocks		12,000,000	1no. Block of 50 rooms for Females
	<b>Sub-Total:</b>	57,500,000	83,800,000	
	<b>GROUP IV</b>			
025802000120	<b>Ofo</b>	57,500,000		
	Completion of Classrooms, Lecture Halls and Staff Offices for School of Business Studies		35,000,000	[1] Block Work at Superstructure Level; [2] ' Concrete Work; [3] Roofing Work; [4] Finishing; [5] Painting and Decoration
	Landscape Works to School of Business Studies Complex		1,000,000	General Landscaping
	Office Furniture for School of Business Studies		5,000,000	[1] Supply of Tables/Chairs; [2] Filling Carbinets
	Rehabilitation of Infrastructural Facilities		22,000,000	[1] Access Road - 7m; [2] Fencing - 8m; [3] Landscaping - 2m; [4] Maintenance of Equipment - 5m; =22m
	Completion of School of Business Studies		8,800,000	
	Construction of Hostel Blocks		12,000,000	1no. Block of 50 rooms for Males
	<b>Sub-Total:</b>	57,500,000	83,800,000	
025802000138	<b>Ede</b>	57,500,000		
	Completion of Phase II Lecture Halls for School of Engineering		15,000,000	[1] Finishings [2] Furnishings [3] Painting and Decoration
	Completion of Central Admin. Complex		12,000,000	[1] Furnishing [2] Services [3] Painting and Decoration
	Rectors Lodge		2,500,000	To Minimise Risk
	Construction of Sandrete Block Fence Wall to Central Admin Complex & Rectors Lodge.		3,500,000	To Minimise Risk
	Purchase of Sundry Library Books		3,000,000	
	Completion of Library Phase I		5,000,000	[1] Finishing [2] Painting and Decoration
	Rehabilitation of Infrastructural Facilities		22,000,000	[1] Fencing - 8.5m; [2] Roads and Drainage - 8.5m; [3] Library Books - 5m
	Completion of Admin Block		8,800,000	
	Construction of Hostel Blocks		12,000,000	1no. Block of 50 rooms for Males
	<b>Sub-Total:</b>	57,500,000	83,800,000	
025802000179	<b>Damaturu</b>	57,500,000		
	Construction of drainages to access routes within campus		8,500,491	50%
	Landscaping and planting of Tree Belt Shelters		4,000,000	65%
	Completion of Electrical Engineering Block.		11,500,000	[1] Electrical/Mechanical Services; [2] Finishing; [3] Painting and Decoration
	Furnishing of Central Library		19,000,000	[1] Supply of Reading Tables and Chairs; [2] Supply of Books Shelves; [3] Carpeting
	Purchase of Computers for Maths/Computer Department		3,500,000	To meet Accreditation requirements
	Rehabilitation of Infrastructural Facilities Complex		22,000,000	[1] Drainages - 4m; [2] Access Roads - 4m; [3] Fencing - 4m; [4] Landscaping - 1m; [5] Furniture for Library - 9m
	Construction of Hostel Blocks		8,800,000	
	<b>Sub-Total:</b>	57,500,000	89,300,491	1no. Block of 50 rooms for Females
	<b>GROUP V</b>			
025802000146	<b>Nekede</b>	57,500,000		
	Completion of Library Complex		20,000,000	[1] Blockwork at Superstructure Level; [2] Concrete Work; [3] Roofing; [4] Finishings; [5] Painting and Decoration; [6] Furnishing
	Engineering Equipment		10,000,000	[1] Computers; [2] Printers; [3] Other Assoceries
	Purchase of Library Books		10,000,000	Cylinders
	Purchase of Furniture		500,000	
	Rehabilitation of Infrastructural Facilities		22,000,000	[1] Furniture for Library Complex - 4m; [2] Water Reticulation - 6m; [3] Furniture for Staff Offices - 8m; [4] Road Drainages - 4m; = 22m
	Completion of Engineering Blocks		8,800,000	
	Construction of Hostel Blocks		12,000,000	1no. Block of 50 rooms for Males
	<b>Sub-Total:</b>	57,500,000	83,800,000	
025802000161	<b>Oko</b>	57,500,000		

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	Completion of on-going Classroom/Lecture Halls for Civil Engineering Department.		27,000,000	[1] Blockwork; [2] Concrete Work; [3] Roofing Work; [4] Electrical/Mechanical Services; [5] Finishing; [6] Painting and Decoration; [7] Furnishing.
	Purchase of Laboratory/Workshop Equipment for Accreditation of Civil Engineering		14,000,000	[B] Laboratory Equipment for Civil Engineering - 14m
	Rehabilitation of Infrastructural Facilities		22,000,000	[1] Furniture for Staff Offices - 5m; [2] Furniture for School of Engineering Blocks - 5m; [3] Furniture for School of Applied Science - 6m; [4] Roads & Drainages - 6m; = 22m
	Completion of School of Engineering Complex		8,800,000	
	Construction of Hostel Blocks		12,000,000	1no. Block of 50 rooms for Males
	<b>Sub-Total:</b>	<b>57,500,000</b>	<b>83,800,000</b>	
	<b>SUB-TOTAL: POLYTECHNICS</b>	<b>920,000,000</b>	<b>1,473,100,491</b>	
	<b>CO-ORDINATING AGENCY (NBTE SECRETARIAT)</b>			
025801000013	Completion of .NBTE Liasision Office, Abuja	-	10,400,000	
025801000177	NBTE Main Building at Abuja	28,750,000		
025801000185	Redecoration of NBTE Secretariat	2,300,000		
025801000193	Construction of more offices in Basement (NBTE Kaduna)	2,875,000		
025801000209	Construction of one duplex in Abuja	8,050,000		
	Renovation & Conversion works of NBTE Liaison Office Abuja		16,000,000	
	Renovation/Alteration of NBTE Secretariat in Kaduna		3,000,000	
	Partitioning of Basement Floor of NBTE Secretariat		1,500,000	
	Construction of 1No. Duplex Staff Accommodation in Abuja		5,000,000	
	Staff		13,000,000	
	Construction of 6 Units for Junior Staff		6,500,000	
	Renovation/Alteration of Clinic		2,000,000	
	Replacement of Office Furniture		5,000,000	
	Replacement of Computers		3,000,000	
	Replacement of Office Equipment		5,000,000	
025801000169	Clearance of Science Equipment imported from Czeq Republic		117,750,000	
	Rehabilitation of Infrastructural Facilities		26,000,000	[1] Rehabilitation of Staff Quarters - 10m; [2] Rehabilitation of Secretariat Building - 8m; [3] Rehabilitation of Clinic - 8m; = 26m
025801000259	Airconditioners	280,000		
025801000039	Purchase of Equipment	5,000,000		
	Development of Libraries		13,292,772	books, journals, periodicals, cataloguing equipment, computers and accessories.
	<b>SUB-TOTAL: NBTE,Secretariat</b>	<b>47,255,000</b>	<b>227,442,772</b>	
	<b>Sub-Total:</b>	<b>967,255,000</b>	<b>1,700,543,263</b>	
	<b>GRAND TOTAL : MINISTRY OF EDUCATION</b>	<b>23,342,613,902</b>	<b>24,983,069,303</b>	
	<b>SPECIAL PROJECTS/GRANT</b>			
1	Restoration of 1998 Special Refurbishment Grant to 6 Universities		0	Restoration of Balance of 12.5% of the 1998 Special Refurbishment Grant
2	Restoration of 1999 Special Refurbishment Grant to 9 Universities		0	Restoration of balance of 25% of the 1999 Special Refurbishment Grant.
3	Year 2000 Restoration of Special Refurbishment Grant to 10 Universities			Restoration of balance of 50% of the year 2000 Special Refurbishment Grant
	<b>Sub-Total</b>	<b>0</b>	<b>0</b>	

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	GENERAL SUMMARY			
	HON. MINISTER OF EDUCATION'S OFFICE	0	0	
	Sub-Total: Hon. Minister's office.	0	18,000,000	
	HON. MINISTER OF STATE FOR EDUCATION'S OFFICE	0	0	
	Sub-Total: Hon. Minister of State's office.	0	4,500,000	
	LEGAL UNIT, FME HQ, ABUJA	0	0	
	SUB-TOTAL: Legal Unit, Abuja	2,300,000	3,600,000	
	INTERNAL AUDIT	0	0	
	SUB-TOTAL: Internal Audit, Abuja	0	9,100,000	
	STOCK VERIFICATION	0	0	
	SUB-TOTAL: Stock verification	0	2,020,000	
	PERSONNEL MANAGEMENT DEPARTMENT	0	0	
	Sub-Total: PM	61,150,000	208,856,356	
	FINANCE AND SUPPLIES	0	0	
	Sub-Total: F & S	12,017,500	88,746,356	
	PLANNING RESEARCH & STATISTICS	0	0	
	SUB-TOTAL: PRS	77,968,956	100,706,356	
	FORMAL EDUCATION (BASIC EDUCATION DEPARTMENT)	0	0	
	SUB-TOTAL: Basic Education Dept.	0	8,250,000	
	SECONDARY EDUCATION (FORMAL EDUCATION)	0	0	
	SUB-TOTAL:	16,500,000	22,756,356	
	FGC, Warri	23,850,000	0	
	Sub-Total	23,850,000	17,579,680	
	FGC, Sokoto	25,335,000	0	
	Sub-Total	25,335,000	19,124,492	
	Queens' College, Lagos	38,040,000	0	
	Sub-Total	38,040,000	31,363,485	
	FGC, Enugu	27,150,000	0	
	Sub-Total	27,150,000	20,326,011	
	FGGC, Abuloma	24,125,000	0	
	Sub-Total	24,125,000	18,437,909	
	FGGC, Bakori	23,300,000	0	
	Sub-Total	23,300,000	17,751,326	
	FGGC, Bauchi	25,225,000	0	
	Sub-Total	25,225,000	19,124,492	
	FGGC, Benin City	23,300,000	0	
	Sub-Total	23,300,000	17,751,426	
	FGGC, Bida	23,410,000	0	
	Sub-Total	23,410,000	19,922,972	
	FGC, Ijanikin	25,280,000	0	
	Sub-Total	25,280,000	19,124,492	
	FGGC, Owerri	24,950,000	0	
	Sub-Total	24,950,000	29,951,049	
	FGGC, New Bussa	24,950,000	0	
	Sub-Total	24,950,000	18,952,846	
	FGGC, Calabar	24,400,000	0	
	Sub-Total	24,400,000	19,609,554	
	FGGC, Gboko	24,975,000	0	
	Sub-Total	24,975,000	18,952,838	
	FGGC, Kazare	24,335,000	0	
	Sub-Total	24,335,000	18,437,909	
	FGGC, Oyo	25,335,000	0	
	Sub-Total	25,335,000	17,124,492	
	FGGC, Gusau	23,740,000	0	
	Sub-Total	23,740,000	16,094,617	
	FGGC, Lantang	25,115,000	0	
	Sub-Total	25,115,000	18,952,846	
	FGGC, Onitsha	27,590,000	0	
	Sub-Total	27,590,000	20,669,303	
	FGGC, Potiskum	23,300,000	0	
	Sub-Total	23,300,000	17,751,326	
	FGGC, Yola	26,688,000	0	
	Sub-Total	26,688,000	19,982,720	
	FGGC, Shagamu	28,800,000	0	
	Sub-Total	28,800,000	21,355,886	
	FGGC, Akure	27,700,000	0	
	Sub-Total	27,700,000	20,669,303	
	FGC, Wukari	28,910,000	0	
	Sub-Total	28,910,000	21,355,886	
	FGC, Ido-Ani	29,515,000	0	
	Sub-Total	29,515,000	21,870,823	
	FGC, Okigwe	24,130,500	0	
	Sub-Total	24,130,500	18,437,909	
	FGC, Oghomoshoh	24,070,000	0	
	Sub-Total	24,070,000	17,266,263	
	FGC, Mimma	31,660,000	0	
	Sub-Total	31,660,000	21,243,988	
	FGC, Azare	30,285,000	0	
	Sub-Total	30,285,000	22,385,760	
	FGGC, Ugwulawo	27,931,000	0	
	Sub-Total	27,931,000	19,840,949	
	FGC, Kano	26,875,000	0	
	Sub-Total	26,875,000	20,154,366	
	FGC, Jos	28,800,000	0	
	Sub-Total	28,800,000	21,355,886	
	FGC, Maiduguri	29,900,000	0	
	Sub-Total	29,900,000	21,042,468	
	FGC, ILorin	25,225,000	0	
	Sub-Total	25,225,000	19,124,492	
	FGC, Port-Harcourt	25,500,000	0	
	Sub-Total	25,500,000	19,296,137	
	FGC, Odogbolu	29,900,000	0	
	Sub-Total	29,900,000	18,042,468	
	FGC, Ikot-Ekpene	22,970,000	0	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000	APPROPRIATION ACT 2001	ANTICIPATED TARGET
		=N=	=N=	
	Sub-Total	22,970,000	17,579,680	
	FGC, Kaduna	22,200,000	0	
	Sub-Total	22,200,000	19,064,743	
	King's College, Lagos I & II	38,150,000	0	
	Sub-Total	38,150,000	27,363,485	
	FGC, Kwali, Abuja	40,350,000	0	
	Sub-Total	40,350,000	28,736,651	
	FGGC, Bwari, Abuja	39,800,000	0	
	Sub-Total	39,800,000	29,443,359	
	FSC, Ogoja	22,860,000	0	
	Sub-Total	22,860,000	17,579,680	
	FSC, Sokoto	20,736,000	0	
	Sub-Total	20,736,000	16,206,515	
	Suleja Academy	40,350,000	0	
	Sub-Total	40,350,000	28,736,651	
	FGGC, Ikot Obio Itong	27,810,000	0	
	Sub-Total	27,810,000	20,669,303	
	FGGC, Zaria	31,550,000	0	
	Sub-Total	31,550,000	20,669,303	
	FGC, Ikom	33,200,000	0	
	Sub-Total	33,200,000	24,102,217	
	FGC, Daura	37,050,000	0	
	Sub-Total	37,050,000	21,676,902	
	FGC, Okposi (Afikpo) Ebonyi	37,050,000	0	
	Sub-Total	37,050,000	34,753,804	
	FGGC, Umuahia Abia	32,210,000	0	
	Sub-Total	32,210,000	27,987,279	
	FGC, Ganye, Adamawa	26,160,000	0	
	Sub-Total	26,160,000	24,039,429	
	FGC, Nise, Anambra	43,100,000	0	
	Sub-Total	43,100,000	27,300,000	
	FGGC, Mungono, Borno	32,100,000	0	
	Sub-Total	32,100,000	27,815,634	
	FGGC, Ibusa, Delta	36,500,000	0	
	Sub-Total	36,500,000	25,733,611	
	FGC, Ibillo, Edo	32,100,000	0	
	Sub-Total	32,100,000	31,655,838	
	FGGC, Lejja, Enugu	39,800,000	0	
	Sub-Total	39,800,000	35,189,796	
	FGC, Kiyawa, Jigawa	32,650,000	0	
	Sub-Total	32,650,000	28,158,925	
	FGGC, Min-Jibir, Kano	25,335,000	0	
	Sub-Total	25,335,000	21,524,292	
	FGC, Birnin-Yauri, Kabbai	34,850,000	0	
	Sub-Total	34,850,000	25,703,737	
	FGGC, Gwandu, Kebbi	39,850,000	0	
	Sub-Total	39,850,000	32,793,361	
	FGGC, Kabba, Kogi	27,480,000	0	
	Sub-Total	27,480,000	24,897,657	
	FGGC, Omu-Aran Kwara	38,700,000	0	
	Sub-Total	38,700,000	32,106,776	
	FGC, Ikirun, Osun	37,600,000	0	
	Sub-Total	37,600,000	31,420,194	
	FGGC, Ipetumodu, Osun	37,600,000	0	
	Sub-Total	37,600,000	32,820,194	
	FGGC, Jalingo, Taraba	35,400,000	0	
	Sub-Total	35,400,000	30,047,028	
	FGC, Buni- Yadi, Yobe	37,600,000	0	
	Sub-Total	37,600,000	31,420,194	
	FGC, Otobi, Benue	25,390,000	0	
	Sub-Total	25,390,000	21,024,492	
	FGC, Vandeikya, Benue	4,600,000	0	
	Sub-Total	4,600,000	24,755,986	
	FGGC, Keana, Nasarawa	22,200,000	0	
	Sub-Total	22,200,000	32,474,947	
	FGC, Keffi, Nasarawa	24,889,500	0	
	Sub-Total	24,889,500	31,100,000	
	FGC, Ohafia, Abia	21,113,500	0	
	Sub-Total	21,113,500	38,878,160	
	FGGC Ezamgbo, Ebonyi	22,464,000	0	
	Sub-Total	22,464,000	32,636,389	
	FGGC Apo, Garki FCT, Abuja	28,866,000	0	
	Sub-Total	28,866,000	34,755,886	
	FGC Rubochi, FCT, Abuja	22,799,500	0	
	Sub-Total	22,799,500	35,389,796	
	FGGC Abaji, FCT Abuja	24,999,500	0	
	FGC, Odi, Yenegua, Bayelsa	22,799,500	0	
	Sub-Total	22,799,500	29,889,796	
	FGGC Imiringi, Bayelsa	22,799,500	0	
	Sub-Total	22,799,500	27,479,680	
	FGC, Ikole-Ekiti, Ekiti	22,799,500	0	
	Sub-Total	22,799,500	30,679,680	
	FGGC, Efon-Alaaye, Ekiti	22,799,500	0	
	Sub-Total	22,799,500	30,979,680	
	FGC, Biliri, Gombe	22,799,500	0	
	Sub-Total	22,799,500	25,473,680	
	FGGC Bajoga, Gombe	24,400,000	0	
	Sub-Total	24,400,000	82,565,110	
	FGC, Anka, Zamfara	22,799,500	0	
	Sub-Total	22,799,500	30,979,680	
	FGGC Tambawal, sokoto	22,799,500	0	
	Sub-Total	22,799,500	78,989,884	
	SPECIAL EDUCATION FOR THE HANDICAPPED	0	0	
	SUB-TOTAL: SPECIAL EDUCATION	7,447,000	11,900,000	
	UNIVERSAL BASIC EDUCATION (UBE)	0	0	
	SUB-TOTAL :	10,094,000,000	9,342,771,079	
	FEDERAL INSPECTORATE SERVICES	0	0	
	SUB-TOTAL: FED. INSP. SERV	28,754,000	753,510,356	

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	SCHOLARSHIP & STUDENTS AFFAIRS	0	0	
	Sub-Total: Scholarships (Main)	9,000,000	6,500,000	
	EDUCATIONAL SUPPORT SERVICES: NATIONAL COMMISSION FOR UNESCO	0	0	
	SUB-TOTAL: EDUCATIONAL SUPPORT SERVICES	12,344,000	83,156,356	
	ART AND CULTURAL EDUCATION	0	0	
	SUB-TOTAL :	600,000	5,000,000	
	EDUCATION INFORMATION & DOCUMENTATION CENTRE.	0	0	
	SUB-TOTAL :	3,469,000	0	
	BACCA	0	0	
	SUB-TOTAL :	0	800,000	
	EDUCATIONAL SUPPORT SERVICES DEPARTMENT	0	0	
	Sub-Total: EDU Support Services (Special)	17,500,000	156,111,867	
	EVALUATION & ACCREDITATION	0	0	
	Sub-Total: Eva and Accre	0	1,700,000	
	PROJECT IMPLEMENTATION UNIT (PLU) BRANCH	0	0	
	SUB-TOTAL	0	0	
	TECHNOLOGY AND SCIENCE EDUCATION	0	0	
	Fed. Tech. College, Yaba	16,790,000	0	
	SUB-TOTAL	16,790,000	20,642,033	
	Fed. Tech. College, Ilesha	17,250,000	0	
	SUB-TOTAL	17,250,000	22,975,139	
	Fed. Tech. College, Jalingo	27,600,000	0	
	SUB-TOTAL	27,600,000	27,679,507	
	Fed. Tech. College, Orozo, Abuja	21,850,000	0	
	SUB-TOTAL	21,850,000	23,903,302	
	Fed. Tech. College, Afikpo/Ohanso	18,400,000	0	
	SUB-TOTAL	18,400,000	21,671,907	
	Fed. Tech. College, Zuru	21,850,000	0	
	SUB-TOTAL	21,850,000	23,903,302	
	Fed. Tech. College, Uyo	27,600,000	0	
	SUB-TOTAL	27,600,000	24,679,507	
	Fed. Tech. College, Shiroro	17,825,000	0	
	SUB-TOTAL	17,825,000	21,328,616	
	Fed. Tech. College, Kafanchan	27,600,000	0	
	SUB-TOTAL	27,600,000	24,679,507	
	Fed. Tech. College, Oturkpo	17,825,000	0	
	SUB-TOTAL	17,825,000	21,328,616	
	Fed. Tech. College, Lassa	17,250,000	0	
	SUB-TOTAL	17,250,000	20,985,325	
	Fed. Tech. College, Ijebu-Mushin	27,600,000	0	
	SUB-TOTAL	27,600,000	27,679,507	
	Fed. Tech. College Ikare	24,150,000	0	
	SUB-TOTAL	24,150,000	28,848,113	
	Fed. Tech. College Uromi	21,850,000	0	
	SUB-TOTAL	21,850,000	30,303,302	
	Fed. Tech. College Yenegoa	0	0	
	Fed. Tech. College Tungbo	27,600,000	0	
	SUB-TOTAL	27,600,000	33,069,303	
	SUB-TOTAL:	82,800,000	35,900,000	
	SUB-TOTAL: TECH. SCIENCE EDUCATION	415,840,000	742,646,287	
	TOTAL: HEADQUARTERS	13,096,914,456	13,705,661,661	
	PARASTATALS	0	0	
	NATIONAL BUSINESS & TECHNICAL EXAMINATION BOARD, BENIN-CITY	0	0	
	SUB-TOTAL: NBTEB BENIN-CITY	62,590,000	118,319,846	
	NATIONAL EXAM. COUNCIL (NECO) FORMER NBEM, MINNA (NATIONAL BOARD FOR EDUCATION MEASUREMENT, MINNA)	0	0	
	Sub-Total : NECO, Minna	77,432,000	236,344,888	
	NIGERIA EDUCATION BANK, ABUJA.	0	0	
	SUB-TOTAL:-	1,000,000,000	0	
	NATIONAL SECONDARY EDUCATION COMMISSION	0	0	
	SUB-TOTAL:-	0	0	
	TECHNICAL TEACHERS TRAINING PROGRAMME (TTP)	0	0	
	SUB-TOTAL:-	0	9,200,000	
	FEDERAL SCIENCE EQUIPMENT CENTRE, IJANIKIN	0	0	
	SUB-TOTAL:-	0	7,500,000	
	EDUCATION TAX FUND	0	0	
	SUB-TOTAL: Tax Fund	0	32,503,443	
	WEST AFRICAN EXAMINATION COUNCIL, YABA	0	0	
	Sub-Total : WAEC : Yaba	25,300,000	39,722,331	
	JOINT ADMISSIONS AND MARTICULATION BOARD, BWARI, ABUJA	0	0	
	SUB-TOTAL: JAMB, ABUJA	97,200,000	425,437,561	
	NATIONAL COMMISSION FOR MASS LITERACY ADULT & NON-FORMAL EDUCATION	0	0	
	SUB-TOTAL: NCMLANE	149,000,000	381,015,178	
	NATIONAL INSTITUTE FOR EDUCATIONAL PLANNING AND ADMINISTRATION, ONDO	0	0	
	SUB-TOTAL: NIEPA, ONDO	27,300,000	106,066,055	
	NIGERIAN EDUCATIONAL RESEARCH AND DEVELOPMENT COUNCIL, SHEDA , ABUJA	0	0	

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		=N=	=N=	
	SUB-TOTAL: NERDC, SHEDA	30,000,000	83,636,762	
	NATIONAL TEACHERS INSTITUTE, KADUNA	0	0	
	SUB-TOTAL: NTL, KADUNA	92,000,000	222,618,785	
	NATIONAL COMMISSION FOR NOMADIC EDUCATION,	0	0	
	SUB-TOTAL: NOMADIC, KADUNA	62,726,000	207,439,251	
	NATIONAL EDUCATION TECHNOLOGY CENTRE, KADUNA	0	0	
	SUB-TOTAL: NETC, KADUNA	48,000,000	163,699,984	
	TEACHERS REGISTRATION COUNCIL, ABUJA.	0	0	
	SUB-TOTAL: TRC, Abuja	0	293,503,444	
	SUB-TOTAL : PARASTATALS	1,671,548,000	2,327,007,528	
	NATIONAL LIBRARY OF NIGERIA	0	0	
	TOTAL: NLN	134,400,000	111,475,098	
	UNIVERSITY OF IBADAN	0	0	
	SUB-TOTAL: IBADAN	212,874,080	203,612,000	
	UNIVERSITY OF NIGERIA NSUKKA	0	0	
	SUB-TOTAL: UNN	165,600,000	403,612,000	
	OAU, ILE-IFE	0	0	
	SUB-TOTAL: OAU, ILE-IFE	153,100,000	114,645,490	
	UNIVERSITY OF LAGOS	0	0	
	SUB-TOTAL: UNILAG	165,600,000	142,935,000	
	AHMADU BELLO UNIVERSITY, ZARIA	0	0	
	Sub-Total : ABU Zaria	365,600,000	488,613,000	
	UNIVERSITY OF BENIN	0	0	
	Sub-Total : Uniben	165,600,000	210,396,000	
	Sub-Total: Section A	1,228,374,080	1,563,813,490	
	UNIVERSITY OF CALABAR	0	0	
	Sub-Total : UNICAL	143,100,000	102,400,000	
	UNIVERSITY OF ILORIN	0	0	
	Sub-Total : UNILORIN	143,100,000	177,044,000	
	UNIVERSITY OF JOS	0	0	
	Sub-Total : UNIJOS	143,100,000	100,660,500	
	BAYERO UNIVERSITY, KANO	0	0	
	Sub-Total : BUK Kano	143,100,000	102,400,000	
	UNIVERSITY OF PORTHARCOURT	0	0	
	Sub-Total : UNIPORT	143,100,000	111,315,000	
	UNIVERSITY OF MAIDUGURI	0	0	
	Sub-Total : UNIMAID	143,100,000	174,860,500	
	USMAN DAN FODIO UNIVERSITY,SOKOTO	0	0	
	Sub-Total : SOKOTO	143,100,000	104,183,933	
	UNIVERSITY OF UYO	0	0	
	Sub-Total : UNIUYO	143,100,000	440,180,000	
	AWKA	0	0	
	Sub-Total : ANAMDI AZIKIWE	143,100,000	80,220,000	
	Sub-Total : SECTION "B"	1,287,900,000	1,393,263,933	
	FUT, OWERRI	-	0	
	Sub-Total : FUTO	130,600,000	107,962,000	
	ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI	0	0	
	Sub-Total : ATBU, BAUCHI	128,100,000	107,960,000	
	FUT, AKURE	0	0	
	Sub-Total : FUT AKURE	128,100,000	118,561,094	
	FUT, YOLA	0	0	
	Sub-Total : FUT; YOLA	128,100,000	115,093,000	
	FUT MINNA	0	0	
	Sub-Total : FUT, MINNA	128,100,000	121,093,000	
	Sub-Total : Section 'C'	643,000,000	570,669,094	
	UNIVERSITY OF ABUJA	0	0	
	Sub-Total : Uni- Abuja	125,600,000	859,781,348	
	NATIONAL MATHEMATICAL CENTRE, SHEDA, ABUJA	0	0	
	Sub-Total : NMC Sheda	38,250,000	53,681,000	
	NIGERIAN FRENCH LANGUAGE VILLAGE, BADAGRY, LAGOS	0	0	
	SUB-TOTAL: NFLV, Badagry	37,500,000	53,681,295	
	NIGERIA ARABIC LANGUAGE VILLAGE, NGALA, BORNO	0	0	
	Sub-Total : NALV, Ngala	31,750,000	53,681,000	
	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES, ABA	0	0	
	Sub-Total : NINL, Aba	49,150,000	53,682,000	
	Sub-Total Section 'E'	156,650,000	214,725,295	
	DIVISION OF AGRICULTURAL COLLEGES, ABU, ZARIA	-	0	
	Sub-Total : DAC, ABU, Zaria	15,800,000	21,642,000	
	CENTRE FOR ARID ZONES STUDIES, UNIMAID	0	0	
	Sub - Total: CAZS	13,500,000	17,978,000	
	CENTRE FOR DISTANCE LEARNING, UNIVERSITY OF ABUJA	0	0	
	Sub - Total: CDL Abuja.	0	10,197,000	
	Sub-Total Section 'F'	29,300,000	49,817,000	
	COMMITTEE OF VICE-CHANCELLORS SECRETARIAT, ABUJA	0	0	
	Sub - Total:	0	48,973,000	
	AFRICAN VIRTUAL UNIVERSITY PROJECT (AVU) ABUJA	0	0	
	Sub - Total:	90,000,000	38,433,000	
	NATIONAL UNIVERSITY COMMISSION SECRETARIAT, ABUJA	0	0	
	Sub-Total	171,109,866	271,887,000	
	NIGERIAN DEFENCE ACADEMY, KADUNA	0	0	
	Sub-Total	0	8,878,333	

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	EQUIPMENT MAINTENANCE AND INVENTORY	0	0	
	Sub-Total	0	30,000,000	
	NIGERIAN UNIVERSITIES NETWORK (NUNet)	0	0	
	Sub-Total	0	40,500,000	
	Sub-Total: Section 'G' NUC Secretariat, Abuja	261,109,866	438,671,333	
	Sub-Total: NUC	3,731,933,946	5,090,741,493	
	FEDERAL UNIVERSITIES OF AGRICULTURE PRESIDENTIAL SPECIAL REHABILITATION GRANT	0	0	
	FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI	0	0	
	Sub-Total	0	25,823,042	
	FEDERAL UNIVERSITY OF TECHNOLOGY, UMUDIKE	0	0	
	Sub-Total	0	25,823,042	
	FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA	0	0	
	Sub-Total	0	25,823,042	
	TOTAL:- SPECIAL GRANTS	1,770,787,500	77,469,126	
	TOTAL : - NUC & SPECIAL GRANTS	5,502,721,446	5,168,210,619	
	FEDERAL COLLEGES OF EDUCATION	-	0	
	FCE ABEOKUTA.	-	0	
	Sub-Total: Abeokuta (Main)	20,950,000	55,336,533	
	FCE AKOKA (Tech.)	0	0	
	Sub-Total: Akoka (Main)	21,850,000	85,424,161	
	FCE ASABA (Tech.)	0	0	
	Sub-Total: Asaba (Main)	21,850,000	101,306,867	
	FCE BICHI (Tech.)	0	0	
	Sub-total: Bichi (Main)	21,850,000	88,306,867	
	FCE EHA EMUFU	0	0	
	Sub-totla: Eha Emufu (Main)	22,250,000	78,336,867	
	FCE GOMBE	0	0	
	Sub-total: (Main)	22,450,000	136,424,161	
	FCE GUSAU (Tech.)	0	0	
	Sub-Total: Gusau (Main)	22,450,000	101,306,867	
	FCE KANO	0	0	
	Sub-Total: Kano (Main)	22,450,000	118,424,161	
	FCE KATSINA	0	0	
	Sub-Total: Katsina (Main)	22,450,000	55,338,533	
	FCE KOTANGORA	0	0	
	Sub-Total: Kontagora (Main)	22,450,000	55,336,533	
	FCE OBUDU	0	0	
	Sub-Total: Obudu (Main)	22,450,000	92,338,533	
	FCE OKENE	0	0	
	Sub-Total: Okene (Main)	22,450,000	55,338,533	
	FCE OMOKU (Tech.)	0	0	
	Sub-Total: Omoku (Main)	22,450,000	101,336,867	
	FCE ONDO	0	0	
	Sub-total: Ondo (Main)	82,250,000	118,424,161	
	FCE OYO(Special)	0	0	
	Sub-total: Oyo (Sp) (Main)	157,000,000	102,338,533	
	FCE PANKSHIN	0	0	
	Sub-Total: Pankshin (Main)	157,000,000	65,338,533	
	FCE POTISKUM (Tech.)	0	0	
	Sub-total: Potiskum (Main)	156,990,000	60,336,867	
	FCE UMUNZE (Tech.)	0	0	
	Sub-Total: Umunze (T) (Main)	157,000,000	101,336,867	
	FCE YOLA	0	0	
	Sub-Total: Yola (Main)	157,000,000	79,336,533	
	FCE ZARIA	0	0	
	Sub-Total: Zaria (Main)	157,000,000	93,424,161	
	Sub-Total : Fed. Colleges of Education	1,312,590,000	1,745,091,133	
	NCCE SECRETARIAT:	-	0	
	Sub-Total : NCCE Secretariat	67,585,000	225,080,000	
	SPECIAL GRANT	0	0	
	Total Special Grant	589,600,000	0	
	TOTAL: NCCE/FCEs	1,969,775,000	1,970,171,133	
	FEDERAL POLYTECHNICS	-	0	
	Yaba College of Technology, Lagos.	57,500,000	0	
	Sub-Total:	57,500,000	95,800,000	
	Federal Polytechnic, Kaduna	57,500,000	0	
	Sub-Total:	57,500,000	95,800,000	
	Auchi	57,500,000	0	
	Sub-Total:	57,500,000	95,800,000	
	Ado-Ekiti	57,500,000	0	
	Sub-Total:	57,500,000	93,800,000	
	Bauchi	57,500,000	0	
	Sub-Total:	57,500,000	83,800,000	
	Bida	57,500,000	0	
	Sub-Total:	57,500,000	80,800,000	
	Idah	57,500,000	0	
	Sub-Total:	57,500,000	83,800,000	
	Ilaro	57,500,000	0	
	Sub-Total:	57,500,000	83,800,000	
	Mubi	57,500,000	0	
	Sub-Total:	57,500,000	83,800,000	
	Nassarawa	0	0	
	Sub-Total:	0	83,800,000	
	Akanu Ibiam Federal Polytechnic Uwuna-Afikpo	57,500,000	0	
	Sub-Total:	57,500,000	83,800,000	
	Kaura Namoda	57,500,000	0	
	Sub-Total:	57,500,000	83,800,000	
	Offa	57,500,000	0	
	Sub-Total:	57,500,000	83,800,000	
	Ede	57,500,000	0	

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		=N=	=N=	
	Sub-Total:	57,500,000	83,800,000	
	Damaturu	57,500,000	0	
	Sub-Total:	57,500,000	89,300,491	
	Nekede	57,500,000	0	
	Fed. Tech. College, Ijebu-Mushin	27,600,000	0	
	Oko	57,500,000	0	
	Sub-Total:	57,500,000	83,800,000	
	SUB-TOTAL: POLYTECHNICS	920,000,000	1,473,100,491	
	CO-ORDINATING AGENCY (NBTE SECRETARIAT)	0	0	
	SUB-TOTAL: NBTE,Secretariat	47,255,000	227,442,772	
	Sub-Total:	967,255,000	1,700,543,263	
	GRAND TOTAL : MINISTRY OF EDUCATION	23,342,613,902	24,983,069,303	

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<b>OFFICE OF THE AUDITOR-GENERAL FOR THE FEDERATION</b>				
024604000207	Building of Office and Residential Quarters Complex at Abuja	113,000,000	200,000,000	Land now acquired and construction works is billed to commence immediately.
024604000223	Computerisation programme (World Bank Assisted Project)	46,000,000	20,500,000	Purchase of 40 nos Computers with printers, scanners, networking, internet and E-Mail connectivity.
024604000191	Fencing of Existing Staff Quarters & Office Accommodation	7,000,000	7,000,000	
024604000312	Purchase of Houses from FHA at Abuja.	106,500,000	15,500,000	
	Purchase of Intercom and Fax Machines	10,000,000	10,000,000	Installation of PABX system. Networking to all offices. Purchase of 20 fax machines.
024604000029	Rehabilitation of Dilapidated Office of the A-G's Buildings & Staff Quarters Nationwide.	30,000,000	34,000,000	Fencing of 11 buildings 4 undeveloped lands. Renovation of 3 building, sinking of borehole and construction of overhead tank.
024604000011	Purchase of Motor Vehicles and Cycles.	82,000,000	85,000,000	Purchase of 1 no 406 saloon car, 4 nos. Civilian buses, 36 S/W, 2 nos 4-Wheel drive.
024601000118	Purchase of Office Equipment and Fire Fighting Equipment in Abuja & 36 State Branches.	66,500,000	34,000,000	Purchase of 20 fax machines. Procurement of fire fighting equipment.
024604000231	Counterpart contribution for World Bank Programme	2,000,000	13,629,642	Enhancement of capacity building and procurement of equipment.
024604000052	Furnishing of Office Accommodation and Staff Quarters.	40,000,000	40,500,000	Furnishing of offices nationwide with 20 no. Executive tables, chairs, 10 A/Cs, 20 shredders, 20 Fridges, 10 nos. IBM typewriters cabinets etc.
	binding capability and operating with Computer interface, Abuja, Lagos and State Branch Offices	25,000,000	25,000,000	
	Furnishing and Equipment the Office Library	8,000,000	7,000,000	
024604000346	Purchase and Installation of 2 Generators	20,000,000	2,500,000	
	Furnishing and Equipping the Resource Centre	4,000,000	3,000,000	
	Establishment of Offices in 12 States	249,275,000	200,000,000	Establishment of 6 offices simaltenously and 6 more by end of the year.
	<b>TOTAL: AUDITOR GENERAL</b>	<b>809,275,000</b>	<b>697,629,642</b>	

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	<b>FEDERAL MINISTRY OF COMMERCE</b>			
	<b>PERSONNEL MANAGEMENT DEPARTMENT</b>			
02280800053	Purchase of Staff Residential Quarters.	30,000,000		
02280800079	Compact file storage system.	10,000,000	18,567,128	Provision of suitable accommodation for the system. Installation of the filing system.
02280800095	Comprehensive Rehabilitation of Staff Quarters	5,500,000	28,715,046	Rehabilitation of Staff quarters as follows:- Garik 100nos, Gwagalada 80 nos., Karu 60 nos, Nyanyan 50nos, Wuse & Kado 20nos.
	Expansion and modernisation of the Ministry's Training Centre	2,000,000	3,088,171	Expansion of the Centre. Procurement of teaching aids & facilities
	Computerisation of Staff Records	2,000,000		
	<b>Sub-Total : PMD</b>	<b>49,500,000</b>	<b>50,370,345</b>	
	<b>FINANCE AND SUPPLIES DEPARTMENT</b>			
02280100024	Purchase of Utility motor vehicles for Headquarters and State Offices	13,800,000	11,250,000	i) 2 no. 504 S/W Bestline at #2.5m. ii) 1 No. Toyota Coaster 30-Seater A/C Diesel #6.25m.
02280100039	Refurbishment of all broken down vehicles and staff buses with the purchase of tyres and spare parts for their maintenance at the headquarters and State offices	3,000,000	4,500,000	To repair and refurbish more 6 staff buses to ease transportation for staff.
02280100032	Renovation of Office blocks with the provision of burglary proofs	3,000,000	4,500,000	Repair should be carried out e.g. painting to give the blocks a retouch of beauty. To carry out plumbing work, repair leaking roofs, change damaged rugs and toilets in 2002
02280100040	Renovation of Staff Quarters at Abuja.	10,000,000		
	Purchase of accounting equipment for the Headquarters and State offices		3,000,000	3 Nos NCR machines, 8 Nos safe for CPO and Trade Mark, 3 Nos Counting machines as above, 3 Nos Mercury Lamp, 3 Nos Electric lampat, 6 Nos big stell boxes, 5 Nos Security Padlocks, 16 Nos bags for conveying cash
	Purchase of Office Equipment and Furniture		8,378,344	entire Ministry at 0.070m each, 5 Nos Split Unit A/Cs at N0.080m each, Executive tables/chairs, visitors' chairs, clerical officer chairs/tables #2.678,344.1
	<b>Sub-Total : F &amp; S</b>	<b>29,800,000</b>	<b>31,628,343</b>	
	<b>PLANNING, RESEARCH AND STATISTICS</b>			
02280100048	Development and Refurbishing of Library of FMC&U		1,000,000	Purchasing of these requirements yearly to upgrade and update the Library
022801000496	Internet Project	1,000,000		
022801000172	Project Monitoring and Implementation/Economic Investigation	3,000,000	7,000,000	Physical monitoring of the funded projects of FMC and its Parastatals by Planning/other officers once every quarter (every year) i.e. 1x4 =4 times every year
022801000454	Price Monitoring	4,000,000	5,000,000	Nation wide data gathering in 36 States including Abuja Purchase of stationery items for the production of working documents
	Commerce Today		2,153,385	Production of 8,000 copies of the magazine (i.e. 2000 copies every quarter.
	Establishment of Computer Training Centre and purchase of additional Units	2,000,000	5,112,540	Setting up computer Centre (purchase and installation of computers/accessories)Linkage to the InternetDevelopment of Web-siteTraining of staff
	<b>Sub-Total : PR &amp; S</b>	<b>10,000,000</b>	<b>20,265,925</b>	
	<b>ONNE OIL AND GAS FREE ZONE INFRASTRUCTURE DEVELOPMENT</b>			
	Roads	285,000,628	65,416,667	Expected to be completed by year 2001
	Utilities and Services		18,903,660	50% of the project to be completed in year 2001, 50% to be completed in year 2002
	General Facilities Fencing Buildings		26,666,667	To be completed in 2001Fencing to be done 33.3% in year 2001, 33.3% in year 2002 33.3% in year 2003
	Helicopter Facility (Construction and Development of the Helicopter facilities in Onne free zone)		70,000,000	To be completed in year 2001 (clients have hitherto been using the Nigerian Air Force Base but they have been told to discontinue using the place. And Port
	<b>Sub-Total :</b>	<b>285,000,628</b>	<b>180,986,994</b>	
	<b>Export Processing Zone, Kano</b>			
022801000536	Export Processing Zone, Kano	1,000,000,000		
	Infrastructural Development of Kano EPZ		640,846,407	The entire project
	<b>Sub-Total :</b>	<b>1,000,000,000</b>	<b>640,846,407</b>	
	<b>COMMODITIES AND EXPORT TRADE DEPARTMENT</b>			
022812000046	Establishment of Commodity Exchange and Futures Market (NICOMEX) and the Commodity Exchange Commission (CEC)	10,000,000	15,000,000	Acquisition of office accommodation in Abuja - Office equipment - Computers (10 Nos.)All with accessories - Furniture and furnishing 1 No. vehicle
022812000020	Nation-wide survey on export commodities - coffee, rubber, sesame seed, sugar, soybeans, cashew and gum Arabic	5,000,000	7,500,000	Proposal and questionnaires on coffee, Rubber, Sesame, Sugar, Soybeans Cashew and Gum Arabic - N5mii) Public enlightenment campaigns - iii) Generation of Data in (collection and collation) - iv) Analysis, production and printing of reports - #2.5m
	FPIS Activities		43,833,913	Provision of various quality control equipment including moisture meters, fumigation sheets, spraying machines, chemicals/fumigants and insecticides and other quality control accessoriesStaff deployment for monitoring at Border posts in Cross River, Akwa
	Cocoa Marketing Improvement Project		3,000,000	Data gathering - Data Processing and production Training and Public Enlightenment
	Nationwide Survey on Coffee, Rubber, Cocoa, Soybeans and Gum Arabic	20,000,000		
	Cocoa Tree Stock Survey		3,000,000	Renting of office accommodation for 2 years - Data collection analysis and findings Hiring and Training of extension workers
	Project (Cocoa Rehabilitation) in Nigeria		1,500,000	Nation-wide survey of Cocoa rehabilitation in Nigeria.
	Joint organisation of six export commodities fairs (in collaboration with NEPC)		6,000,000	Organisation of six commodities fairs in Africa, Europe and Middle East in collaboration with NEPC
	Cocoa Producers Alliance Building in Lagos		1,147,384	Architectural design - Landscaping - Perimeter fencing - Foundation Laying and Construction of physical structure
	<b>Sub-Total : Comm. &amp; Export Trade</b>	<b>35,000,000</b>	<b>80,981,296</b>	
	<b>DOMESTIC TRADE DEPARTMENT</b>			
022803600041	Export	4,500,000		
022806000114	Vehicles for Weights and Measures Activities in the States	2,200,000		
	Development of Permanent International Trade Fair Complex, Enugu.	600,000,000	447,194,891	The entire project
	Completion of Kano Trade Fair Complex		200,000,000	
	Establishment of Business/ Marketing Entrepreneurship/ Capacity Development		3,428,469	Enlightenment programme.
	Establishment of Preshipment Import Supervision Scheme Unit		2,981,277	Completion of Training Exercise locally and overseas if necessaryProvision of computers analysis of data provided by PIAs
	Establishment of Monopoly and Merger Unit		2,310,490	Survey of all the Commercial/Marketing firms with minimum of 20 workers

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	Establishment of Headquarters and State offices of the panel on Trade Malpractices vide Decree No.67 of 1992		15,651,704	Resuscitation of the activities of the special investigation Panel on Trade Malpractices.-Investigation of reported cases.
	Monitoring, Supervision and Regulation of Casino business activities - vide money laundering Decree No. 3 of 1995		6,469,371	-Publicity campaigns on the tenets and evil effects of trade malpractices
	Purchase of equipment for monitoring of crude oil for export (W & M)		18,483,917	Printing of register for chronological recording/Enlightenment/publicity programme through newspaper workshop and electronic media Training programme/Systematic collection of data from various sources.
	Acquisition of Nigeria Primary Standards Mass Lengths		32,346,856	measurement in the economy because all other measurements in Nigeria are traceable to them.
	Development of W&M Training School, Abuja		6,931,469	Expansion of classroom and purchase of teaching aids
	Reactivation of Weighbridge testing unit		2,310,490	Complete refurbishment of W/B testing unit
	Purchase of new W/B testing unit		10,434,470	Acquisition of new weighbridge (This is to complement the twenty eight years (28yrs) Old weighbridge)
	Provision of inspectors standards and equipment for states and Abuja (HQ)		13,848,032	Purchase of seraphine measures, counter machines and spring balances
	Maintenance and expansion of Kaduna International Trade and Investment Centre		74,531,925	Repainting of the Complex, changing of Bill Boards and names landscaping and planting of new grasses and trees
	<b>Sub-Total</b>	<b>606,700,000</b>	<b>836,923,360</b>	
	<b>COMMERCIAL LAW DEPARTMENT</b>			
022811000044	Compact File Storage System	8,015,000	5,117,200	
	Establishment of National Intellectual Property Commission		9,071,037	
	Take-Up Bankruptcy Division	4,800,000	4,535,519	2001Setting up of the Library 2002Up-Dating the Library2003Provision of modern equipment
	<b>Sub-Total : CLD</b>	<b>12,815,000</b>	<b>18,723,756</b>	
	<b>EXTERNAL TRADE DEPT.</b>			
022810000058	Development of new National Focal Point	15,000,000	7,743,186	2001 a) Review of existing laws to make them conform with WTO rules b)Prepare Statistical analyse for trade flows on products of interest in Nigeria. 2002 Organise and co-ordinate publicity and educational programme for the Organised Private Sector on
022810000079	Establishment of Implementation of Trade Policy mechanism		7,743,186	
022810000122	Establishment of Investigating Authority for Anti-Dumping, Safeguards & Unfair Trade Practices in Nigeria	10,000,000	7,743,186	National Seminar in 3 Geo-political zones
	Collection, Collation and Analysis of Nigeria's Trade Statistics in respect of ECOWAS Trade Scheme		1,301,807	
	Establishment of Foreign Trade Institute of Nigeria		7,743,186	
	Hannover	20,000,000		
	Evaluation and Implementation of Bilateral Trade Agreements		7,743,184	Purchase of International and National Economic publication.- Surveys on countries with which Nigeria has Bilateral trade Agreements through trade visits and Mission
	Establishment of Market Free Zone		7,743,186	a) Survey and feasibility studies b) Establishment of a pilot Zone(c) Conducting awareness seminar
	<b>Sub-Total</b>	<b>45,000,000</b>	<b>47,760,920</b>	
	<b>INTERNAL AUDIT</b>			
	Purchase of Security Audit documents		6,898,800	Copies of the Security Schedules and verification certificate to be printed
022817000064	Purchase of internal Audit Security Documents	2,000,000	2,000,000	
022817000022	Purchase of Operational Vehicles (New)	4,500,000	4,500,000	
	<b>Sub-Total</b>	<b>6,500,000</b>	<b>13,398,800</b>	
	<b>LEGAL UNIT</b>			
022816000011	Development of Law Library	3,000,000	3,184,061	Purchase of law books N1,134,061. Purchase of 3 pieces lawyer's gown and wigs at N0.3m. Construction of 5 no. Iron book shelves at .05m each = #.25m.
	<b>Sub-Total</b>	<b>3,000,000</b>	<b>3,184,061</b>	
	<b>LAGOS INTERNATIONAL TRADE FAIR MANAGEMENT BOARD</b>			
022806000189	Purchase of Utility vehicles, Staff Bus and Patrol Van		13,723,594	1 Peugeot 504 Saloon B/L #2.5m, 1 no. Staff Bus (Toyota 30 seater, A/C) at #6,223,594, 2 no. 504 S/W at #2.5m each
	Purchase of Office Equipment, Furnitures and Fittings including Fire Fighting & Security Equipment		7,133,333	Rank Xerox photocopier machine, PABX telephone system, Chairs, Tables, Shelves, Rugs etc.
	Computerisation of Staff Records etc		3,341,797	1 no. Compaq Armada E-500, 6 CPS unit, 6 UPS Unit.
	<b>Sub-Total</b>	<b>0</b>	<b>24,198,724</b>	
	<b>NEPZA</b>			
022809000187	Completion of the Calabar EPZ	115,000,000	180,000,000	
022809000071	Computerisation of the Authority's Activities	5,000,000	4,622,502	Procurement of 10 nos. PCs, Develop of LAN, Development of WAN, Development of softwares, Provision of Internet services.
0228010001325	Outstanding Works (completion of CEPZ)		42,948,275	
022809000195	Purchase of Vehicles & Refurbishing of Old ones	4,500,000	6,933,754	Purchase of 1 nos. Peugeot 406 for use of Board of Directors, Purchase of 1 No. Peugeot 504 S/W as utility vehicles.
	<b>Sub-Total :</b>	<b>124,500,000</b>	<b>234,504,531</b>	
	<b>CONSUMER PROTECTION COUNCIL</b>			
	Setting up of Cash Pay Office	1,000,000		
022815000019	Procurement of office Equipment and Office Partitioning	4,400,000		
022815000027	Procurement of Motor Vehicles	11,200,000	2,200,000	1 no. Peugeot saloon Car (504)
	Construction and procurement of equipment for laboratory		1,333,333	Procurement of laboratory equipment and computers.
022815000035	Construction and Procurement of Equipment for Library	1,000,000	1,346,029	
	<b>Sub-Total</b>	<b>17,600,000</b>	<b>4,879,363</b>	
	<b>NIGERIAN EXPORT PROMOTION COUNCIL</b>			
022802000149	Export Promotion Dev. Programme		2,249,406	Supply base surveys on rubber, cashew nuts, red pepper and sesame seeds, production of brochures on ten product groups, attendance at local trade fairs
	Purchase of Vehicles (New)	10,000,000	2,249,406	Purchase of 1 no. project vehicles (Peugeot S/W)
		5,000,000		
	National Trade Information Network	5,000,000	5,000,000	Full computerisation of NEPC and networking, developing NEPC website, equipping TIS libraries subscription to local and international journals and periodicals
	Overseas Market Survey for made in Nigeria products (New)		3,027,767	Market research in 6 ECOWAS countries, namely Niger, Liberia, Ghana, Cote d'Ivoire, Benin and Guinea Republic, Market research in Germany and Netherlands, Market research in America, Market research in China and Malaysia, Market survey of Brazil, Market res

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	Establishment of Permanent Showrooms Abroad		4,498,822	Establishing 3 Showrooms in selected African countries, Establishing one permanent showroom each in Europe, America and Far East, Provision of display samples, communication and computers
	Organisation of Trade Missions, Buyer-Setter meet & contract Promotion programme (New)	5,000,000	10,000,000	
	Participation in Joint Commission Sessions, Bilateral & Other International Fora (New)	5,000,000		
022802000018	Harmonisation of Nigerian Trade Documents with UN Systems	8,000,000		
	<b>Sub-Total</b>	<b>38,000,000</b>	<b>27,025,402</b>	
	<b>CORPORATE AFFAIRS COMMISSION (CAC)</b>			
022802000156	Construction of Head Office Building in Abuja (13-Storey building)			
	<b>Sub-Total : CAC</b>	<b>0</b>	<b>0</b>	
	<b>NIGERIAN ACCOUNTING STANDARD BOARD</b>			
022813000048	Acquisition of a Network Computer	10,135,000	10,000,000	
022813000022	Development of Library	10,135,000	1,666,667	
	Computerisation of Nigerian Accounting Standards Board		2,000,000	Books, Encyclopaedia (various), Journals and Periodicals etc 1 Compaq Armada notebook - 0.62m1 Compaq Armada E-500 notebook - 0.656 terminals, CUPS and keyboard, 6 Stabilisers, 6 UPS equipment, 2 Printers and accessories - 0.20mLieber AP 210 (10KVA) ups (between 20 - 25) computers - 3.89mcompaq proliant 800 file s
	Purchase of Furniture and Equipment.		1,417,775	Equipment/Furniture - 0.5mRank Xerox 15830 II photocopier - 1.5mPABX Telephone System National Pana. - 4 Electric typewriters #251,108.
022813000030	Purchase of Motor Vehicles	2,200,000	3,333,332	4 Peugeot 504 Saloon cars in replacement of 4 old cars (8) years - 10.0m1 Station Wagon Peugeot - 3.0m2 Staff Buses - 12.0m
	Construction of Headquarters			
	<b>Sub-Total</b>	<b>22,470,000</b>	<b>18,417,773</b>	
	<b>Federal Produce Inspection Services</b>			
22803000010	Border posts/Processing Mills	5,000,000	5,000,000	
22803000028	Produce Training School	2,000,000	2,000,000	
22803000044	Purchase of motor vehicles	4,300,000	5,000,000	
	Northern Zonal Offices Project (New)	30,000,000	20,000,000	
	<b>Sub-Total</b>	<b>41,300,000</b>	<b>32,000,000</b>	
	<b>PRESS/INFORMATION UNIT</b>			
	Documentary			
022818000016	Commerce Today (Journal Magazine)	1,500,000	1,500,000	
022818000024	Brochure on the Ministry of Commerce	1,000,000	1,000,000	
	<b>Sub-Total</b>	<b>2,500,000</b>	<b>2,500,000</b>	
-	<b>TOTAL: COMMERCE</b>	<b>2,329,685,628</b>	<b>2,268,596,000</b>	
	<b>SUMMARY</b>			
1	Personnel Management Department	49,500,000	50,370,345	
2	Finance and Supplies Department	29,800,000	31,628,343	
3	Planing Research and Statistics Department	10,000,000	20,265,925	
4	Onne Oil and Gas Free Zone Infrastructural Development	285,000,628	180,986,994	
5	Export Processing Zone, Kano	1,000,000,000	640,846,407	
6	Commodities and Export Trade Department	35,000,000	80,981,296	
7	Domestic Trade Department	606,700,000	836,923,360	
8	Commercial Law Department	12,815,000	18,723,756	
9	External Trade Dept.	45,000,000	47,760,920	
10	Internal Audit	6,500,000	13,398,800	
11	Legal Unit	3,000,000	3,184,061	
12	Lagos International Trade Fair Management Board	0	24,198,724	
13	Nigerian Export Processing Zones Authority	124,500,000	234,504,531	
14	Consumer Protection Council	17,600,000	4,879,363	
15	Nigeria Export Promotion Council	38,000,000	27,025,402	
16	Corporate Affairs Commission (CAC)	0	0	
17	Nigerian Accounting Standards Board (NASB)	22,470,000	18,417,773	
18	Fed. Produce Inspection Service	41,300,000	32,000,000	
19	Press/Infomation Unit	2,500,000	2,500,000	
	<b>TOTAL: COMMERCE</b>	<b>2,329,685,628</b>	<b>2,268,596,000</b>	

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<b>HEAD : 02240000007</b>	<b>MINISTRY OF COMMUNICATIONS</b>			
	<b>PERSONNEL MANAGEMENT DEPARTMENT</b>			
02240200059	Security Equipment & Lighting of Office Premises	3,940,000	700,000	Purchase of 50 units of Security search light at #3,000 each, 10 unit Burglary alarms at #35,000 each, Cost of installation of equipment in Abuja and four outstations #.2m.
02240100073	Sports Equipment	1,300,000	1,625,000	5 Aluminum table tennis boards at #.185m each, Purchase of six each Ayo and draft games equipment for Abuja and 4 outstations #.1m, Purchase of foot ball kits for female football team, #.3m, Purchase of football kits for male football team #.3m.
	Purchase of Vehicle		4,114,500	Provision of a bus for movement of players.
	Identity Cards Equipment		3,000,000	Purchase of one identity card machine #2,539,400, Purchase of softwares for regular issuance of identity cards to staff #.210.6m, Purchase of spare parts #.25m.
	Corporate Headquarter Communication Village		3,805,787	Processing for the acquisition of land from FCDA in progress as well as preliminary drawings, plans and sketches. Besides, a memo to the Council is being processed.
	Canteen equipment and Furnishing		599,167	2 Units Electric/gas cooker at #.075 each, 2 Units of F381 Thermocool Fridge at #.13m each, 2 Unit Refrigerator Thermocool 300 at #.075m each, 2 Length Gas Cylinder at #.015m each, 2 standing stove at #.010m each, 15 Dinnig chairs at #7,500 each and a doze
	<b>Sub Total:</b>	<b>5,240,000</b>	<b>13,844,454</b>	
	<b>FINANCE &amp; SUPPLIES DEPARTMENT</b>			
02240100016	Purchase of Office Furniture Equipment	7,023,000	11,361,300	1 no. Sharp 3062 Photocopier, 21 no. National Standing Fan, 40 no. Filing Cabinet, 30 no. Fireproof cabinets, 10 no. 21" TV, 121 no. Telephone handsets, 25 units Refrigerators, 22 units of Stabilizers, 5 no. Shredding Machines, 2 units of Binding machines
02240100057	Purchase of Vehicles	4,200,000	17,102,180	i) 3 no. Peugeot 406 at #3.504m, ii) 1 no. Peugeot Boxer bus #4.114m, iii) 1 no. 306 #2.22m, iv) 1 no. Honda 125cd Motor cycle #.256m.
	<b>Sub Total F &amp; S</b>	<b>11,223,000</b>	<b>28,463,480</b>	
	<b>DEPARTMENT OF PLANNING, RESEARCH AND STATISTICS</b>			
02240300028	Establishment of Data Bank/Computers	13,650,000	28,020,199	(i). 2 No. Server Computers (Compaq/Dell) Intel Pentium 111 Based System 667Mhz (Min), N.85m = N1.7m, ii) 2 Nos. 5KVA UPS for Server Computer N.395m = N.79m, iii) 2 Nos. 4-5KVA Stabiliser N.022m = N.044m iv. 60 Nos. Computer Workstations (Compaq/
				First phase of Ethernet 100 base T Network #.5m, Application Development tools for Data Bank #1.35m, Software analysis and Development #.95m and provision for Networking programme #1,356,199.08
	Up-gradng of Facilities of the Ministry's Specialised Library		7,920,000	Purchase of telecommunication/postal books journals/Publications #4m, Provision of Reprographic equipment #1.1m, Purchase and installation of metal books shelves and magazine racks #1.8m. Custom made furniture for library: 60 Chairs at #5,000 each, 20 Tabl
	<b>Sub Total:</b>	<b>13,650,000</b>	<b>35,940,199</b>	
	<b>TECHNICAL SERVICES DEPARTMENT, RADIO MONITORING PROJECTS</b>			
02240400012	(a) Agege	65,000,000	34,986,106	Completion of external electrification and distribution, Raising of Perimeter fencing #31,286,105.86, Purchase of one Toyota Diesel Hilux A/C at #3.7m.
02240400020	(b) Azare	40,000,000	27,666,468	Completion of external electrification and distribution, Reconstruction of 5 no. power supply control panels.
02240400046	(c) Gusau	30,000,000	35,941,106	Completion of external electrification and distribution, Reconstruction of 5 nos power supply control panels, Purchase of 1 no. Hilux Diesel A/C vehicle to replace one snatched by armed robbers.
02240400038	(d) Ogoja	200,000,000	38,168,425	Completion of external electrification and distribution, Completion of perimeter fence through swamp #36,768,424, Purchase of 2 no. Hilux Diesel A/C vehicle #7.4m.
02240700028	Frequency Spectrum (Computerisation)	10,000,000	18,138,915	Procurement and install of 1 no main server, 1 no. Regional server, 28 nos. Pcs, 14 nos. Laptops, 28 nos. laser printers, Frequency management software, Training #14,938,914.68, Installation and Testing, 1 no. Hilux D/cabin A/C (Petrol) #3.2m.
	Communication Radio Network Link		20,033,628	4 nos. HF Transceivers, 5 nos Signal processor and data modem, 5 nos. PCs, 5 nos. Wideband antenna, 3 nos Cellular Mobile Transceivers with data modem and installation accessories..
02240400053	Radio Communication Inspectorate and Survey		19,083,640	Purchase of 3 nos spectrm analysers, 22 nos Watts meters, 8 nos Frequency counters, 3 nos toolkits #9,483,640, 3 nos Hilux D/cabin petrol #9.6m.
	<b>Sub Total: Technical Services Dept.</b>	<b>345,000,000</b>	<b>194,018,287</b>	
	<b>LEGAL UNIT</b>			
02240700019	Law Books & Report	1,500,000	1,272,000	Purchase of Law books, Law reports and General Text books.
02240600027	Equipment	970,900	749,290	Binding machine, Computers, Photocopying machine, Electric Typewriter
	<b>Sub Total: Legal Unit</b>	<b>2,470,900</b>	<b>2,021,290</b>	
	<b>PUBLIC RELATIONS UNIT</b>			
02240800011	Photographic Materials and Allied Matters		1,110,084	1 Panasonic M 9500c Video Camera #.18m, Video Rewinding machines for dubbing and editing #.02m each, 4 Voice Activators #.08m, One public address system with recording facilities and accessories #.342m, 451 units of Video tapes #350 each, 1 no. 21" Telev
	<b>Sub Total: PRU</b>	<b>0</b>	<b>1,110,084</b>	
	<b>INTERNAL AUDIT UNIT</b>			
02241100010	Office Equipment	500,000	1,495,201	Computer unit and Printer #.25m, 1 Photocopier (Sharp) #.31m, 1 Fire proof safe #.238m, 113 pkts Audit Pencils #.3034m, 1 Refrigerator Thermocool #.046,9m, 1 IBM Typewriter #.12m, 6 Electric Calculators 16 digits #.1m, 1 Radio Cassette (Sharp), 1 Binding
	<b>Sub Total: Internal Audit Unit</b>	<b>500,000</b>	<b>1,495,201</b>	
	<b>N.C.C.</b>			
02240500015	Equipment Type Approval Testing Laboratory	90,000,000		
02240500056	Data base and Computer Networking Facility			
02240500023	Research Studies and Tariffs Price Regulations and trade Fairs	5,000,000		
02240500031	Motor Vehicles	6,700,000		
022405000120	Office Equipment and Furniture for Head Office and Existing Zones	4,833,000		
02240500072	Zonal Offices Projects	22,500,000		
02240500098	Access to Internet and Information System and Computer Literacy in Public Service			
02240500080	Telecom-Library Information System Centre (NCC)			
02240500080	Head Office Building Complex Staff Residential Complex, Abuja			
	<b>SUB TOTAL: N.C.C.</b>	<b>129,033,000</b>	<b>0</b>	
	<b>NIPPOST</b>			

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022409000315	Mail Transit Centre-Ikeja, Amuwo Odofin etc	50,000,000		
022409000398	Completion of on-going Standard and Special Design Post Offices Building Nationwide		41,540,000	10 nos Standard design post offices #37.5m, 1 no. Special Design Post Office #6m.
	Rehabilitation/Modernisation of Existing Post Office Buildings, Nationwide.		47,750,000	19 nos. existing post office buildings.
022409000460	Construction of Coporate Headquarters Mailana Abuja	60,000,000	14,330,000	To settle part of the pending contractor's liability of #150.3m on certificate no. 1.
022409000478	Construction of Territorial Headquarters Garki II, Abuja	60,000,000	28,650,000	To settle part of the pending contractor's liability on certificate no. 4 #23.95m, Payment of outstanding works/vaiation #18m
022409000137	Improvement of mail Transport	70,000,000	39,840,000	i) 8 no. Toyota Hilux Single Cabin at #3,245,125, ii) 5 no. Peugeot 504 S/W B/L at #2,774,910.
022409000259	Purchase Documentation and Fencing of NIPOST Landed Properties Nationwide	10,000,000	14,330,000	park Lagos iii) Training School Kaduna iv) Staff Quarters Enugu, Kano and Ilorin.
022409000223	Rehabilitation of Motor Vehicles	19,329,369	11,000,000	i) 7 no. Peugeot J5 at #.25m, ii) 10 no. Peugeot 404 Pick-up at #.25m, 10 no. Isuzu Pick-up at #.25m, 10 no. Toyota panel van at #.25m, 2 no. Leyland at #.786m.
	Procurement of Postal Furniture & Fittings. Nationwide Distribution		3,110,000	900 no. Leather case bags at #400, ii) 367 no. Lead Seal Pressers at #7,500.
	<b>SUB TOTAL: NIPOST</b>	<b>269,329,369</b>	<b>200,550,000</b>	
	<b>TOTAL: COMMUNICATIONS</b>	<b>776,446,269</b>	<b>477,442,994</b>	
	<b>SUMMARY</b>			
	<b>SECTION A</b>			
		-	-	
1	Personnel Management Dept.	5,240,000	13,844,454	
2	Finance and Supplies	11,223,000	28,463,480	
3	Department of Planning, Research and Statistics	13,650,000	35,940,199	
4	Technical Services Department.	345,000,000	194,018,287	
5	Legal Unit	2,470,900	2,021,290	
6	Public Relations Unit	0	1,110,084	
7	Internal Audit Unit	500,000	1,495,201	
8	Nigeria Communication Commission (N.C.C.)	129,033,000	0	
9	NIPOST	269,329,369	200,550,000	
	<b>TOTAL: COMMUNICATIONS</b>	<b>776,446,269</b>	<b>477,442,994</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>FEDERAL MINISTRY OF JUSTICE</b>				
<b>FINANCE &amp; SUPPLIES</b>				
024616001227	Purchase of Residential Accommodation, Abuja	43,500,000	35,000,000	i) 13 Units of 2-bedroom flats at #2.5m = #32.5m. Other charges #2.5m.
024616000173	Purchase of Office Equipment and Furniture for all Departments and Zonal Offices	30,000,000	10,000,000	Furnitures/fitings #3m, 12 Nos. IBM Electric Typewriters at #.2m, 12 nos. Refrigerators at #.06m, 12 nos. Fire proof cabinet at #.085m, 12 nos. Steel Cabinets at #.07m, 12 Nos. Shredding machines at #.025m, 3 nos. Fax machines at #.06m, 2 nos. Word Proc
024616001827	Purchase of staff Buses and Motor Cars for each Department and the Zonal Offices	60,000,000	30,000,000	2 no. 30 seaters bus at #7m, 1 nos. Hiace bus at #4m, 4 Bestline peugeot car at #3m.
024616002556	Housing Units at FHA Gwarinpa Housing Estate	25,000,000	3,000,000	Burglar proofing and mosquito netting at #0.83m per unit - #3m.
024616001835	Furnishing of Residential Accommodation at FHA Housing Estate, Gwarinpa, Abuja.		8,000,000	71 Nos. sets of Executive Chairs/table sette at #.46m each.
024616001592	Purchase of Sports Equipment		3,000,000	35 pairs of soft boots at #9,000, 35 pairs of hard boots at #.013m, 35 pairs of training canvas at #7,000, 2 sets at Jersey at #.07m, 24 Training balls at #7,000 etc
	Rehabilitation of the Zonal Offices		15,000,000	Part payment of the sum of #7m out of the quotation price of #12.04m in respect of the Lagos respect of the Enugu and Kano Zonal Offices.
	<b>Sub-Total: F&amp;S</b>	<b>158,500,000</b>	<b>104,000,000</b>	
<b>PERSONNEL MANAGEMENT DEPARTMENT</b>				
	Identification Card Equipment		3,000,000	Part payment of the total cost of equipment
	Procurement of Instructional Aids for Staff in-house Training			Purchase of instructional Aids for staff in house training.
	Procurement of Identity Card Equipment			
	Instructional Aid for Staff in-house Training		3,000,000	2 no. TV. multi-system 24" at #.08m, 2 nos. Video machine panasonic at #.035m, 196 Empty Video cassettes at #500, 2 nos. Samtex stabilizer 1,000 at #25,000, 2 nos. Overhead Projections at #.3m, 2 nos. Magnetic Boards at #.036m, 1 no. Word Processor at #.
	<b>Sub-Total: PMD</b>	<b>0</b>	<b>6,000,000</b>	
<b>PLANNING, RESEARCH AND STATISTICS DEPARTMENT</b>				
024616000035	Purchase of Library Law Books		5,642,531	Purchase of law books, Journals and preodicals
024616000181	Computerisation Programme		5,000,000	12 Units at #.36m, Accessories #.68m.
024616001608	Printing of all Nigeria Law Reports for 1991 - 1998	20,000,000	8,000,000	Part payment of contract sum of #.360m.
024616002353	Printing of the Law of the Federation	46,614,202	8,000,000	Part payment of contract sum of #1.6b.
	<b>Sub-Total: PRS</b>	<b>66,614,202</b>	<b>26,642,531</b>	
<b>OFFICE OF THE HON. MINISTER</b>				
024616002379	Construction of the Federal Ministry of Justice Headquarters Building, Abuja.	200,000,000	379,000,000	To pay 30% of the contract sum of #1,486,929,735 to enable the contractor mobilise fully.
024616002052	Briefing of Private Legal practitioners	5,000,000		To pay the bills presented by private legal practioners employment by the Ministry.
024616002060	Fees to Local Solicitors	5,000,000		
	<b>Sub-Total: Hon. Minister's Office</b>	<b>210,000,000</b>	<b>379,000,000</b>	
<b>OFFICE OF THE PERMANENT SECRETARY</b>				
	Establishment of Two Zonal Offices in Benin and Calabar			
	<b>Sub-Total: PERM. SEC.</b>	<b>0</b>	<b>0</b>	
	<b>Total: Headquarters</b>	<b>435,114,202</b>	<b>515,642,531</b>	
<b>LAGOS REGIONAL CENTRE FOR INTERNATIONAL ARBITRATION</b>				
024616002718	Renovation and Upgrading of Office Building	20,000,000	6,025,697	To complete 20% of the entire renovation of the Centre's office in 2001 and if funds are adequately provided in 2002, the entire project will be completed and roll out
024616001795	Purchase of Specialized Arbitration Law Books	10,000,000	2,589,247	To achieve 30% completion in year 2001 if adequate funds are provided by the government
024616001738	Purchase of Office Equipment and Furniture	11,435,000	5,253,172	To partially furnish some of the designated Arbitration rooms and other offices for occupation
024616001746	Purchase of Motor Vehicles		2,329,311	1 no. Station Wagon car.
	Purchase and Installation of Computers.		911,384	Two units of computer sets will be purchased in the year 2001 as against the targeted 10 units of computer sets including peripherals.
024616002598	Special Research Programme on International Arbitration of Publication of Magazine	2,000,000	721,676	The fund can only publish a journal for the year 2001 as we cannot engage the services of expert in area of Arbitration with the little amount allocated
024616002400	Purchase of Generating Sets	2,500,000	1,726,936	The fund can onlypurchase a 27 KVA generating set as against 250 KVA targeted.
024616002118	Furnishing of Residential and, Office Acomodation Abuja (4 Nos. Housing units of Gwarinpa Housing Estate)	5,000,000		
024616001738	Purchase of Office Equipment and Furniture	11,435,000		
024616001746	Purchase of Motor Vehicles			
	Purchase and Installation of Computers.			
024616002598	Special Research Programme on International Arbitration of Publication of Magazine	2,000,000		
024616002118	Furnishing of Residential and, Office Acomodation Abuja (4 Nos. Housing units of Gwarinpa Housing Estate)	5,000,000		
	<b>Sub-Total: LRCIA</b>	<b>69,370,000</b>	<b>19,557,423</b>	
<b>NIGERIAN LAW REFORM COMMISSION</b>				
024616000716	Library Development and Training Equipment	12,000,000	1,810,000	Purchase of Law Books, Working Tools & Training Equipment
	Purchase of 71 Units of Gwarinpa House for Hon. Chairman, Commissioners, Executive Secretary, Directors and other Staff.		6,590,000	Purchase of 2 Units of F.H.A. Gwarinpa See F.H.A. Price list on pg 10 of the attachment (One blk. of 2 bedroom flats).
	Building of Abuja Office Complex		7,890,000	To Start the Building of office Complex at Abuja.
	Replacement and Purchase of Staff Buses.		10e	26 Seater Coaster staff Bus at N5m. 4 Toyota Hiace at N3.5m. 3) 1 Pick-up Van at N2m
024616002249	Purchase of Furniture Equipment and Generators for Residential Quarters	3,213,200	1,810,000	Purchase of 4 Lister Generators at N2.5m each. Furnishing of Executive Secretary's Quarters and other Directors Quarters at Abuja.
	Purchase of Computers and Other Reseach Equipment		810,000	Purchase of 4 Computers at N0.5m each, Television & Audio Visual at N0.5m each, 3 Photocopying Machine at N0.45m each.
	Replacement and Purchase of Staff Cars		1,870,000	1 Peugeot 504 saloon at #2m.
024616000765	Purchase of Vehicles and Staff Buses	10,500,000		
	Replacement and Purchase of Typewriters and Calculators		244,228	20 IBM Typewriters at N0.15m each, 5 Adding & Note Counters Machines at N0.4m each. 10 Calculators at N1, 500 each.
	<b>Sub-Total: NLRC</b>	<b>25,713,200</b>	<b>21,024,228</b>	
<b>NIGERIAN INSTITUTE FOR ADVANCED LEGAL STUDIES</b>				

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
				Acquisition of Monographs #1.5m, Law Reports #2m, Law Journal #1.5m, Reference Material #1.5m, Specialised Reports #.5m, Government Publications #1m.
024616000562	Purchase of Law Library Books and Law Reports	10,000,000	8,000,000	
024616000521	Federal Code Annotation Institute Building at Abuja	60,000,000	10,000,000	Collection/Collation of materials for Printing of 44 Volumes
			10e	
024616002175	Furniture for Staff Quarters		3,520,000	Acquisition of 20 nos. each of Fridges #.632m, Beddings #.15m, A/Cs #.5m, Setees #.4m, Dinning sets #.15m.
024616002183	Office Furniture and Equipment		5,800,000	10 nos. A/Cs #.5m, 4 no. Typewriters IBM #.3m, 4 no. Accounting machines #.06m, 2 no. Security safes #.2m, 5 no. Friges #.225m, Tables setees & others #.515m.
024616002191	Research Fund		4,820,000	Reseach on pol. reforms and economic recovery #1.5m, Legal Education for the 21st Century #1m, Institute Annual lecture #1.12m, Law and Information Tech #1.2m.
024616002207	Purchase and Refurbishment of Motro vehicles	4,938,021	5,426,763	2 nos. 504 saloon #4m, Refurbishing of 4 no. Peugeot cars #1,426,763m
	Purchase of Computers and Consumables		2,500,000	Purchase of 8 nos. Computers #1.8m, Consumables #.7m.
	Refurbishing of the Institute Library		2,180,000	Monographs machines #.25m, Lockable shelves #.3m, Trollys #. 2m, Electrical Installation #.2m, Fumigation #.15m, 15 nos. Fire Extinguisher #.2m, Carpeting/chairs/Tables #.98m.
024616002207	Purchase and Refurbishment of Motro vehicles	4,938,021		
	<b>Sub-Total</b>	<b>79,876,042</b>	<b>42,246,763</b>	
	<b>LEGAL AID COUNCIL</b>			
024616010623	Library Development	10,000,000	2,434,828	Purchase of Law books and Furniture for the Library.
	Purchase of Residential Accomodation		3,000,000	Purchase of 3 no. Bakassi Type house at Gwarinpa Estate at #3m each for any staff in Abuja.
024616000610	Purchase of Office Furniture and Equipment		1,685,798	7 Steel filling cabinet at #.1m, 2 Computer #.24m, 6 Office Chair/Tables (Executive) #.02m, 15 Office Chairs & Tables #.01m, 4 Manual Typewriters #.02m, 5 Extension box #1,000, Refrigerator #.03m, UPS 2500 kva #5,000, Radio/Casettee Player #.01m, 2 A/C
024616000644	Furnishing of Residential Quarters		1,015,600	3 Deep Freezer at #.04m, 4 Refrigerator at #.03m, A/Cs at #.05m, 2 Executive Bed/Bedding at #.04m, 6 Bed/bedding at #.025m, 4 Video player at #.015m, 2 TV Stand at #5,000, 2 21" TV set #.022m, 1 water Heater #.01m, 3 Gas Cooker at #.03m, 3 Sony Cassette
024616000651	Purchase of Vehicles	10,900,000	9,100,000	Purchase of Peugeot saloon can at #2.7m, For use of the Director general and (2) Two Deputy Directors.
024616000651	Office Accommodation, Abuja		2,278,042	Deposit towards the purchase of Office Accommodation in Owerri.
	Purchase of Vehicles and Staff Buses	10,900,000		
	<b>Sub-Total: Legal Aid Council</b>	<b>31,800,000</b>	<b>19,514,268</b>	
	<b>COUNCIL OF LEGAL EDUCATION</b>			
	<b>Nigerian Law School (HQ) Abuja</b>		240,466,667	
024616000239	Nigerian Law School, Abuja Students Hostel, Abuja	72,861,379		
024616001908	Student's Hostel Block, 2 nos. Bwari Abuja.	85,000,000		
024616001624	Construction of the Bookshop Extention and Purchase of Books.			
024616001916	Construction of Medical Centre and Equipment, Bwari	20,000,000		
024616001779	Purchase of Vehicles	22,800,000		
024616001965	Purchase of Library equipment and Books	4,000,000		
	Computerisation			
	Road Rehabilitation			
	Medical Centre and Equipment			
	Purchase of Library Books and Equipment			
	Office Furniture			
	Office Equipment			
	Furniture for Staff Quarters			
	Kitchen and Dinning Equipment			
	Construction of Fire Service Station			
024616001932	Construction of Houses for Intermediate and Senior Staff			
	Construction of Administrative Block			
	Network			
024616001779	Purchase of Vehicles	22,800,000		
024616001965	Purchase of Library equipment and Books	4,000,000		
	Computerisation			
	Construction of Recreational and Exercise Complex			
	<b>NIGERIA LAW SCHOOL (LAGOS CAMPUS)</b>		141,000,000	
	Construction of Houses for Intermediate and Senior Staff Quarters			
	Completion of Student Hostel			
	Construction of Place of Worship			
	Construction of Multi-Purpose Court Excise			
	Provision and Installation of Stallite Dish Network.			
	Computerisation			
	Purchase of Vehicles			
	Purchase of Library Equipment and Books			
	Office furniture			
	Office Equipment			
	Furniture for Staff Quarters			
	Purchase of Generator			
	Kitchen and Dinning Equipment			
	Purchase of Lawn Mower			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	<b>NIGERIA LAW SCHOOL (ENUGU CAMPUS)</b>		278,333,333	
	Construction of Houses for Intermediate and Senior Staff Quarters			
	Fire Service Station			
	Construction of Place of Worship			
	Provision and Installation of Stallite Dish Network.			
	Construction of Medical Centre and Equipment			
	Computerisation			
	Purchase of Kitchen Equipment			
	Purchase of Vehicles			
	Construction of Auditorium			
	Construction of Library			
	Purchase of Furniture for Hostel			
	Purchase of Tractors and Lawn Mower			
	Purchase of Generating Set (500KV)			
	Road Rehabilitation			
	Purchase of Library Equipment			
	Purchase of Office Equipment			
	Construction of Sport Complex			
	<b>NIGERIA LAW SCHOOL (KANO CAMPUS)</b>		285,000,000	
	Construction of Houses for Intermediate and Senior Staff Quarters			
	Fire Service Station			
	Construction of Place of Worship			
	Construction of Recreational and Exercise Complex			
	Provision and Installation of Stallite Dish Network.			
	Construction of Medical Centre and Equipment			
	Computerisation			
	Purchase of Kitchen Equipment			
	Purchase of Vehicles			
	Construction of Auditorium			
	Construction of Library			
	Purchase of Furniture for Hostel			
	Purchase of Tractors and Lawn Mower			
	Purchase of Generating Set (500KV)			
	Road Rehabilitation			
	Purchase of Library Equipment			
	Purchase of Office Equipment			
	Construction of Sport Complex			
	<b>Sub-Total: CLE</b>	<b>231,461,379</b>	<b>944,800,000</b>	Provided for under Capital Supplementation
	<b>HUMAN RIGHTS COMMISSION</b>			
024616002010	Purchase of Office Complex	31,350,000		
024616002029	Kano	10,000,000	7,399,282	
	Curriculum Development		6,000,000	
024616002515	Purchase of Residential Houses from Federal Housing Authority	33,000,000	120,000,000	2 units of 3 bedroom at #45m, 6 nos. 3 bedroom flat at #4m, 15 nos 3 bedroom at #3.5m, 15 units of 2 bedroom flat at #2.5m.
024616001787	Procurement of Motor Vehicles	10,000,000	40,000,000	2 nos. Peugeot 504 B/L S/W at #2.6m, 1 no. Peugeot 504 saloon at #2.4m.
024616001801	Provision of Additional Furnishing items and Purchase of Office Equipment in the Headquarters and Existing six (6) Zonal Offices	4,000,000	40,000,000	4 nos sharp SF 2030 photocopying machines at #7m each, 11 nos. 100kva gen #2.9m, 10 nos shedding machines #25,000, 9 nos Television set #.7m, 5 nos video tape recorder #.035m, 2 nos 17 kva generator for Lagos office #1.2m, 22 nos casio 12 digital cal, fur
024616002687	Production and Erection of Bill Boards	2,000,000	3,000,000	Production and erection of bill boards.
	Purchase of Books/Journals and Periodicals for the Hqs Office and Zonal Offices Library		3,225,000	Purchase of additional materials for the headquarters library information centre.
	Prison Decongestion Programme		10,000,000	Prison decongestion programme
	Development of National Action Plan		12,000,000	Development of national action plan
024616001673	Consultancy Services, Abuja	5,000,000	10,000,000	Translation of documents engagement of consultancy on issues related to reseach additional auditing and missions studies.
	Purchase of Additional Materials for the Head Quarters Library and Information Centres in Zones		10,000,000	1 no. Micro film with film adaptor at #1.7m, 1 no. micro film processor #1.2m, 1 no. retrieval termicro film film and micro file reader/printer. 1 no plan paper rede/printer bulk 400 at #1m. Rotary camera at #3.2m etc.
	<b>Sub-Total: NHRC</b>	<b>95,350,000</b>	<b>261,624,282</b>	
	<b>NATIONAL DRUG LAW ENFORCEMENT AGENCY</b>			
024616001381	Standardization of NDLEA Training Academy Jos.	15,000,000	35,000,000	Construction of 1st phase of auditorium #8m, Part fencing of the academy #27m
024616001835	Exhibit Stores.	16,750,000	5,000,000	A unit each in two zonal commands at #2.5m per unit.
024616001843	Standard Conferment facilities.	14,500,000		
024616001941	Headquarters Forensic laboratories.	8,000,000	10,000,000	Construction, equipping and furnishing of a forensic laboratory in the Norther part of the country #10m.
	Academy Auditorium, Jos.	7,500,000		
	Drug Addict Rehabilitation Centre.	35,000,000		
	Staff Housing project.	45,000,000	20,000,000	Construction of guest house for the CE at Abuja #2.6m, ditto guest at Abuja #14m. Purchase of house for residential purposes in Lagos #20m.
024616001324	Procurement of Vehicles	4,000,000	5,000,000	Purchase of 1 nos. land cruiser for operation
024616001454	New Staff Uniforms and Accessories	10,000,000	5,000,000	new uniform materials, shoes, ranks, badges etc for 4200 operational staff.
024616001399	Mobile and Static Radiographic X-Ray Equipment	-		
024616001487	Zonal Command (Fencings etc) Complexes	8,000,000	15,000,000	Renovating, fencing and erosion control of Onisha zonal command #15m.
024616001819	Computerization of Operation	4,320,000	6,488,230	Computerisation of the Directorate of finance and logistics with intergrated accounting system (IAS) via LAN #5m.
024616001332	HF Communication Equipment	40,000,000		installed.
024616001850	Armoury Safes, Arms and Ammunition.	30,000,000		
024616001423	Security Accessories			Electronic surveillance equipment requires at the borarders are Airport that will reduce physical seachers to the bearest minimum.
024616001868	Procurement of Equipment		7,000,000	Purchase of telephone switch board (PABX) 3 nos. shedding machine, 100 nos. steel filing cabinets 200 nos. calculator, 20 nos. photocopiers and other office equipment needed at the Headquarters.
0246160001892	Quarters.	20,000,000	20,000,000	Furnishing of 10 nos. zonal commands at #2m each
	<b>Sub-Total: NDLEA</b>	<b>258,070,000</b>	<b>128,488,230</b>	
	<b>TOTAL : JUSTICE</b>	<b>1,226,754,823</b>	<b>1,952,897,725</b>	
	<b>SUMMARY: JUSTICE</b>			
1	Finance & Supplies	158,500,000	104,000,000	
2	Personnel Management Department	0	6,000,000	

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3	Planning Research and Statistics	66,614,202	26,642,531	
	Hon. Minister's Office	210,000,000	379,000,000	
	Office of the Permanent Secretary	0	0	
4	Lagos Regional Centre for International Arbitration	69,370,000	19,557,423	
5	Nigeria Law Reform Commission	25,713,200	21,024,228	
6	Nigeria Institute of Advanced Legal Studies	79,876,042	42,246,763	
7	Legal Aid Council	31,800,000	19,514,268	
8	Council of Legal Education	231,461,379	944,800,000	
9	Human Rights Commission	95,350,000	261,624,282	
	National Drug Law Enforcement Agency	258,070,000	128,488,230	
	<b>TOTAL : JUSTICE</b>	<b>1,226,754,823</b>	<b>1,952,897,725</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>HEAD : .....</b>	<b>FEDERAL MINISTRY OF FOREIGN AFFAIRS</b>			
	<b>SECTION A: HEADQUARTERS</b>			
024613000012	Purchase of staff quarters at Gwarimpa	300,000,000	202,909,962	Part payment to FHA for 132 housing units at Gwarimpa all of which are at various stages of completion. 10 units out of this number will be completed.
024613000662	Construction of MFA Permanent Headquarters building.	500,000,000	1,200,000,000	Construction of all foundation works up to DPC level. Completion of all reinforced concrete frame structures up to 1st floor level. Provision of all services pipes at DPC level.
024613000127	Purchase of Vehicles	28,000,000	10,000,000	Purchase of 1 staff bus
024613000857	Rehabilitation of staff quarters: Abuja	30,000,000	20,000,000	Repairs/rehabilitation of staff qrts. Routine repairs of existing 1309 housing units.
	Rehabilitaion of MFA Houses in Asokoro, Karu Zone 1 & 6, Suleja and Kubwa.			
024613001156	Rehabilitation of Houses in Lagos at Ikoyi, Ipaja etc.	20,000,000		
024613001018	Purchase of Medical Equipments for Staff Clinic, Abuja	10,000,000		
	Modernisation of Communication systems Acquisition of VSAT Satellite System			
024613000865	Renovation, Repairs and Equipping of HMFA and HMOS and other Offices at the Liaison Office in Lagos	8,672,950		
	Construction of 2 boreholes in MFA, Hqtrs		5,778,948	connections.
	Computerization of MFA, Hqtrs		10,000,000	Initial steps to computerization such as connectivity to web site
	<b>Sub-Total: Headquarters</b>	<b>896,672,950</b>	<b>1,448,688,910</b>	
	<b>SECTION B: FOREIGN MISSIONS</b>			
024613001144	Construction, Equipping and Furnishing of Residence, Addis Ababa, Ethiopia	47,975,000		
	Purchase of Chancery and Residence, Moscow, Russia	200,000,000		
024613000792	Acquisition, Equipping and Furnishing of Chancery, Residence and Staff Quarters, Berlin, Germany	671,650,000		
	Construction, Equipping and Furnishing of Residence Chancery and Provision of Security of all Government Properties, Nairobi.	50,000,000		
024613000696	Construction of Chancery at Van Ness International Center Washington	287,850,000		
	Purchase of Chancery, Buenos Aires		200,000,000	Payment for the Purchase of Chancery, Buenos Aires
024613000947	Purchase of 20 no. Regr. Cars	143,925,000		
024613001164	Rehabilitation of Collapsed Chancery & Residence, Havana, Cuba	33,582,500		
024613001083	Renovation of Residence, Chancery and Other Govt. properties Ottawa, Canada.	23,987,500		
024613001172	Equipping and Furnishing of New Chancery Dar-es-Salaam, Tanzania	143,925,000		
024613001180	Rehabilitation of Residence and Chancery, Brussels, Belgium	20,900,300		
024613001067	Rehabilitation of Residence and Staff Quarters, Windhoek, Namibia	14,392,500		
024613000599	Renovation/Restoration and Furnishing of Residence and Repairs of the Chancery and Villa Madrid, Spain	143,925,000		
024613001198	Rehabilitation, Furnishing and Equipping of 56/57 Fleet street London, UK	143,925,000		
	Purchase of Residence in Caracas.		80,000,000	Part payment for the purchase of Residence in Caracas.
	Reconstruction and fortification of sinking Residence: Kingston		50,000,000	Reconstruction and fortification of all defective structural works. Extension to the existing building, reconstruction and rehabilitation of all roofing works including the ex-tension. Upgrading of floor, wall, ceiling including replacement of water tor
	Purchase of Residence in Buenos Aires	200,000,000	100,000,000	Part payment of Residence in Buenos Aires.
	Purchase of Residence in Warsaw		80,000,000	Part payment of Residence in Warsaw.
	Purchase of Residence in Maputo		80,000,000	Part payment of Residence in Maputo.
	Purchase of Chancery in Moscow		100,000,000	Part payment of Chancery in Moscow.
	Purchase of Residence in Ouagadougou		80,000,000	Part payment of Residence in Ouagadougou.
	Reconstruction of chancery in Rome		140,000,000	Reconstruction & Extension of existing facilities. Upgrading of plumbing works including heating equipment. Upgrading of electrical services and fixtures. Reconstruction of all defective structural works.
	Purchase of House and Office for the Ambassador in Lome		260,000,000	
	<b>Sub-Total: (Section B)</b>	<b>2,126,037,800</b>	<b>1,170,000,000</b>	
	<b>TOTAL: FOREIGN AFFAIRS</b>	<b>3,022,710,750</b>	<b>2,618,688,910</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>HEAD : 02260000001</b>	<b>FEDERAL MINISTRY OF INDUSTRY</b>			
	<b>FINANCE AND SUPPLIES DEPARTMENT</b>			
022601000202	Construction of vehicles workshop and drivers shed	3,000,000		
022601000210	Landscaping of Internal premises of the Ministry's Headquarters	3,000,000		
022601001004	Expansion of the Ministry's Central Stores	5,000,000		
022601000016	Procurement of Office Equipment and Furniture	10,000,000	49,360,000	a) Ministry's Headquarters Procurement of: i) 20 Nos. Photocopying Machine @ 0.5m 10.0m ii) 20 Nos. Fire proof steel cabinets @ N0.05m each 1.0m iii) 50 Nos. IBM Typewriters @ 0.05m each 2.5m iv) 10 Nos. Fax machine for HMI, HMSI, Perm. Sec. and D
022601000024	Purchase of vehicles and staff buses	23,600,000	50,000,000	Purchase of: i) 4 Nos. ANAMMCO Buses model MBO 140 for staff @ 4.7m each 18.80m ii) 3 Nos. ANAMMCO Buses model MBO 800 for staff @ N6.3m 18.90m. iii) 6 Nos. new 504 Peugeot pick-up as utility vans @ 2.5m each. 15.0m iv) 4 Nos. new 504 S/W Bestline @ 2.5
022601000113	Completion of Vehicle Maintenance Workshop and Steel Vehicle Sheds	5,000,000	12,000,000	i) Completion of Vehicle Maintenance Workshop. ii) Completion of steel vehicle shed. The project is 50% completed - It will protect the vehicles from the harsh weather.
	Renovation of Office Complex and Staff Quarters		20,600,000	The Ministry moved into the office complex in 1987 and there has been no major renovation of the complex since then. Most of the doors require replacement and the toilets are in very bad condition, water supply is epileptic and there is need for complete
	Furnishing of Office and Staff Quarters.		35,000,000	Most of the furniture now in offices are those brought from Lagos in 1987 when the Ministry moved to Abuja. Most of them have aged and required replacement. Also, most of the staff quarters need to be furnished
	Funding of the National Council on Industry (NCI) Secretariat		10,000,000	The National Council on Industry meets annually to fashion out policies for rapid industrial development. The Secretariat of NCI is located in the Ministry and there is the need to strengthen it with the following equipment:
022601000293	Renovation of Staff Houses	10,000,000		i) 2 No. Peugeot S/W for eff
	Consultation with Organised Private Sector (OPS)		10,000,000	To equip the relevant units with: i) 4 Nos. Compaq Pressario 32 MB RAM and accessories 2.0m, ii) 4 Nos. Fire proof Cabinet 1.0m, iii) 2 Nos. Giant Electronic Photocopiers 2.0m, iv) 2 Nos. Peugeot 504 S/W N5.0m
022601000301	Workshop/Seminars	2,000,000		
022601000147	Roll	3,000,000		
	<b>SUB-TOTAL : FINANCE AND SUPPLIES</b>	<b>64,600,000</b>	<b>186,960,000</b>	
	<b>PERSONNEL MANAGEMENT DEPARTMENT</b>			
022601000244	Construction of Staff Canteen	5,000,000		
022601000413	Provision of Modern Equipment, Furniture and Fitting for the Training Centre.	2,000,000	25,000,000	Purchase and Installation of: - Furniture Items (Tables/Chairs) N5.0m - Airconditioners (Wall Units) N3.0m, - 2 Nos. Electronic Photocopiers N1.6m, - 2 Nos. TV sets/ Video Cameras etc. N1.4m - Acoustic Conference Equipment
	FMI Mini Clinic/Sick Bay.		5,000,000	Purchase and installation of: i) Medical furniture and furnishings e.g. Chairs/Tables, Stretches, Bed, Carpet and blinds ii) Medical equipment/facilities e.g. stethoscope, iii) Cabinet/Shelves for Drugs, iv) Ethical OTC Drugs, v) Ambulance Vehicle
022601000447	Construction and Equipping of Staff Canteen	1,000,000	15,000,000	j) Design of the Canteen N2.0m ii) Construction of the Canteen = N18.0m, iii) Furnishing and provision of modern equipment N10.0m Total N30.0m
022601001020	Sports Equipment and Facilities	800,000	5,000,000	a) Purchase of Sports equipment and facilities for Industrial Promoters: - Football Club N2.0m, - Lawn Tennis Club N1.0m, - Table Tennis Club N0.5m, - Chess Club N0.5m, - Supporters Club N0.25m - Basket-Ball Club N0.25m b) Payment for registration
	Human Capital Development		29,500,000	- RIPA International, London (8 Nos. at \$5000 each) #4.0m, - Crown Agents, Sussex, England (8 Nos. at \$5,000 each) 4.0m, - WASME, India, South Korea, China and Malaysia (14 Nos at \$5,000 each) 7.0m - Skill acquisition in local institutions. 10.
	<b>Sub-Total</b>	<b>8,800,000</b>	<b>79,500,000</b>	
	<b>PLANNING RESEARCH AND STATISTICS</b>			
022601000154	Implementation of Strategic Management of Industrial Development (SMID)/Industrial Masterplan (IMP)	5,000,000	7,000,000	Resuscitation of the activities of NCID through institutional strengthening: i) Procurement of office furniture as well as office equipment and other facilities. ii) Office vehicles iii) Full commencement of phase II of SMID involving frequent meetings
022601000754	Economic Investigation (Industrial Sector Studies)	2,000,000	20,000,000	a) Sectoral/Sub-sector studies: i) Post privatization performance evaluation of the cement sub-sector ii) Automotive sub sector post rehabilitation/ privatization performance studies evaluation iii) Study on the pulp and paper sub-sector post rehab
0226601000147	Budget/Project Monitoring and Implementation	3,360,000	15,000,000	To efficiently monitor all the Ministry's projects nationwide, a number of equipment and vehicle will be needed. These are: i) 2 Nos. Toyota Land Cruiser (4WD) N10.0m, ii) 1 No. Peugeot 504 S/W Car @ N2.5m N2.5m, iii) 2 Nos. Giant Xerox photoco
022601000941	Industrial Data Bank and Internal Statistics Production	3,000,000	5,000,000	To equip and strengthen the Industrial Data Bank (IDB)/Internal Statistics Production, the following equipment will be needed: a) IDB: i) Set of 2 computers for data entry ii) set of 2 computers for 2 Programmers iii) 2 Nos. fire proof cabinets to sto
022601000770	Policy Analysis and Industrial Research (ITAP)	3,000,000		
022601001038	Purchase of Computers for the Ministry	3,000,000	35,000,000	a) (i) 3 Nos. Laptop computers for the office of the SA to HMI, HMSI and Perm. Sec. to support their Secretaries in view of the increasing volume of work N1.0m ii) 4 Nos. Computer Sets @ N0.5m each N2.0m Total N3.0m. b) Procurement and Installatio
				c) Purchase of 6 Pcs and accessories N3.0m d) Purchase of Computers and accessories for accounts Division N2.0m e) Purchase of Operational Software to Hqtrs. and 10 Zonal offices N2.0m - Purchase of 20 Desk Computers for 10 Zonal Offices and IID
				f) - Purchase of Operational Software for 21 Zonal offices N4.0m Purchase of 20 Desk Computers for 21 Zonal Offices. N4.0m - Purchase of 15 HP 1100 LaserJet Printer, 2 Nos. HP 4000N LaserJet Printer, 3 Nos. HP 895 CXI Desk Jet Colour Printer N1.5m
				g) - Purchase of Operational Software for PRS Department N1.0m Purchase of 2 Nos. Desks Computers N1.0m - Purchase of computer accessories N0.5m - Purchase of HP 6200 Flat Bed Scanners, 1200 VA UPS etc. N0.5m Total N3.0m h) - Purchase of Operatio
				i) - Purchase of Operational Software for SMI Department N1.0m - Purchase of Desks Computers N1.0m - Purchase of computer accessories N0.5m - Purchase of HP 6200 Flat Bed Scanners, 1200 VA UPS etc. N0.5m Total N3.0m j) Purchase of computer sets
022601001046	Tenders Broad Secretariat	1,000,000		

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022601001053	Secretariat of the National Council on Industry (NCI)	1,000,000		
022601001061	Acquisition of Books and Materials for Library Consultation with Organised Private Sector (OPS)	2,000,000	10,000,000	Cataloguing of all books in the Library N1.5m, - Retrospective conversion of data to machine readable format N1.0m, - Acquisition of a Library software N1.0m - Acquisition of 2 Nos. personal computers & accessories N1.0m, - Acquisition of 1
022601000828	Investment Promotion and Protection Agreement (IPPA)	12,000,000	55,000,000	i) IPPAs signing with Czech Republic, Ghana, Malaysia and Belgium N16.0m ii) IPPA outward negotiations with India, USA, Russian Federation and Poland N16.0m iii) IPPA local negotiation with 10 countries N10.0m iv) IPPA signing (local) with 10 count
022601000974	Management Information System (MIS)		6,000,000	Operationalization of the Ministry's Network. i) Payment of the outstanding installation charges N3.4m, ii) Provision of computers to 20 nodal points to serve the HMI, Perm. Sec., Directors and Deputy Directors; and Hooking the Ministry to the Inte
	Industrial Survey and Directory Production.		10,000,000	a) Directory Production i) Design and Production of 20,000 questionnaires. ii) Training of Enumerators and Supervisors in all the states of the Federation and FCT iii) Lodgement & Retrieval of questionnaires iv) Advertisement for the Census v)
				i) ix) Processing and Production (printing of 5,000 copies of Industrial Directory) x) Distribution of the directory Sub-Total N5.0m b) Industrial Survey The purpose of this survey is to use the information gathered to monitor the performance o
				i) Acquisition of new computers and accessories for the office of the HMI and HMSI ii) Procurement of Computers for Management Staff of PMD and general use. The procurement/installation of computers will enhance the work of the Department, especially
				will enable staff generally to avail themselves of the benefits of current development in information Technology. iii) Lodgment and Retrieval of questionnaire iv) Quality Checks on field work v) Processing and analysis of data collected vi) Adverti
022601001012	National Committee on Industrial Development (NCID)/Strategic Management of Industrial Development	5,000,000		
	<b>SUB-TOTAL: PRS</b>	<b>40,360,000</b>	<b>163,000,000</b>	
	<b>FEDERAL INDUSTRIAL INVESTMENT PROMOTION DEPARTMENT</b>			
022601000836	Cement Technology Institute of Nigeria		30,000,000	Take off Loan i) Vehicle requirement ii) Office accommodation iii) Residential accommodation iv) Furniture and fittings etc v) Laboratory equipment.
	Formulation, Implementation and Development of Sectoral Policy.		10,000,000	-FIELD SURVEY FOR SUITABLE AREAS; - purchase of pine seeds; - preparation of soil and planting of pine trees
022601000810	Project Development Studies	1,500,000		
022601000982	ADB Special Project Performance Evaluation/Assessment	4,500,000	15,000,000	Rendition of quarterly reports. Procurement of Computer and accessories. Stationeries, preparation of expert reports etc., are involved.
022601000828	Research, Survey and Development on Cement Production	10,000,000	20,000,000	The proposed budget under this project is for the acquisition of vehicles, office equipment, furniture, Staff recruitment and overhead
	<b>SUB-TOTAL: FIIPD</b>	<b>16,000,000</b>	<b>75,000,000</b>	
	<b>SMALL AND MEDIUM INDUSTRIES DEPARTMENT</b>			
022601000317	Physical and Infrastructural Development of Industrial Development Centres (IDCs)	70,000,000	140,000,000	The Industrial Development Centres are specialised outfit established to provide both technical and managerial assistance to SME's. Each centre was earmarked to have well equipped workshop in various trades, prototype designs and development, technologic installation of equipment - Renovation and rehabilitation of existing structures - Construction of internal linkroads - Provision of water borehole - Procurement of generating plant
	Provision of Workshop Training Equipment		100,000,000	Provision of Workshop Training Equipment for 21 IDCs
022601000341	Promotion and Development of SME's (World Bank Assisted Small and Medium Enterprises Project - SME phase II & III)	10,000,000	55,000,000	- Review of EDP in Nigeria - Developing linkages between SMIs and LSIs - Sub-sectoral economy survey - Preparation of SMEs profiles - Preparation of SMEs related technologies developed by research institutions - Review of previous plans and proposals- SM
	Special Federal Industrial Layouts in the States including Abuja.		76,950,000	The project will assist in no small measure in the implementation of the Poverty Alleviation Programme of the Federal Government. - Site acquisition and compensation - Preparation of the designs - Water and Electricity connection - Provision of earth road
022601000333	Entrepreneurship Development Programme/Workshop for Yourself Programme (EDP/WYFP)	20,000,000		
022601000788	National Credit Guarantee Scheme for SMEs	25,000,000		
	<b>SUB-TOTAL: SMALL AND MEDIUM INDUSTRIES DEPARTMENT</b>	<b>125,000,000</b>	<b>371,950,000</b>	
	<b>INDUSTRIAL INSPECTORATE DEPARTMENT (IID)</b>			
	Small and Medium Enterprises Development Agency (SMEDA)	467,033,922	575,430,643	- Project Development and promotion facility to SMEs - Technical support to SME trade associations NGOs and support institutions - Capacity building for skilled acquisition - Commercialization of Research findings to SMEs - Promotion of SME clu
022601000641	Development and Improvement of IID Offices in the States.	8,000,000	41,000,000	i) Partitioning, Renovation and furnishing of 10 Zonal Offices. N9.0m, ii) Provision of permanent fencing, landscaping, security posts and external lighting at 10 Zonal Offices N20.0m. iii) Establishment of 2 new offices at Sokoto and Maiduguri. - Rent
022601000851	Radio Communication Links and 12 nos PCs including peripheral and Networking.	5,000,000		
022601000658	Purchase of Equipment	2,000,000		
022601000990	Purchase of motorvehicles for IID Zonal Offices	2,500,000		
	National Industrial Capacity Utilization Assessment		30,000,000	i) Strengthening the industrial capacity utilization survey secretariat with modern tools and technical equipment N10.0m ii) Provision of industrial project vehicles for industrial survey of over 12,000 companies in the country 2 Nos. Toyota Jeep
	Global Price Intelligence and Monitoring for fiscal and industrial incentives as per Decree 53 of 1970.		35,700,000	i) Provision for subscription with international foreign price monitoring agencies N5.7m ii) Price watch and collation from WTO and International Trade Fairs on Industrial Plants and Machinery N10.0m. iii) Production of Industrial Bulletin on Governm
				the price data bank and technical specification library for plant and Machinery. N10.0m
022601000065	Provision of Residential Quarters for IID Zonal Offices.	8,000,000	43,000,000	Completion of Residential Quarters under construction at Benin, Ibadan, Jos, Kaduna and Kano and the furnishing of the existing residential quarters in the other zonal offices.

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	<b>SUB-TOTAL : I.L.D.</b>	<b>492,533,922</b>	<b>725,130,643</b>	
	<b>INDUSTRIAL TRAINING FUND (ITF)</b>			
02260200059	Expansion of Training workshop of the Industrial Skill Training Centre, Ikeja, Lagos	8,000,000	45,000,000	Procurement of equipment for tool and die workshop, welding and fabrication, electrical electronics
02260200075	Construction of 2 Training workshops at the Instructors Training Centre, Kano	15,000,000	50,000,000	fitting, welding and fabrication, electrical/electronics and radio/television repairs.
02260200083	Construction of workshop Building and Admin. blocks of and provision of workshop equipment and tools at the Industrial Skills Training Centre, Lokoja.		25,000,000	Construction of Admin and workshop blocks
022602000561	Students Industrial Work Experience Scheme (SIWES) operations	10,000,000		
022602000579	(b) Purchase of computer Hardware	1,200,000		
02260200091	Expansion of ITF Centre Excellence Industrial Training Workshop, Jos.	5,000,000	45,000,000	Procurement of equipment and tools for precision machine, tool and die, foundry, pattern making, computer maintenance and assemble, welding and fabrication
	<b>SUB-TOTAL: I.T.F.</b>	<b>39,200,000</b>	<b>165,000,000</b>	
	<b>STANDARDS ORGANISATION OF NIGERIA (SON)</b>			
022603000036	Building and Equipping of Laboratories in 4 Zones (Lagos, Jos, Kaduna and Enugu)	30,000,000	85,000,000	i) Construction work, chemical store, workshop/tools rooms and commissioning of biological laboratory, Lagos N30.0m ii) Preliminary civil works, design and commencement of construction work at metrology laboratory, Jos. N20.0m. iii) Completion of Chemic
022603000069	Building/Equipping National physical Meteorological laboratory, Jos	15,000,000		
022603000028	Building/Furnishing of Chemical/Biological laboratory, Lagos.	50,000,000		
022603000093	Building and Furnishing of Hqtrs. Complex, Abuja.		25,000,000	Acquisition of Land, Structural Design and Fencing
022603000889	Purchase of office Equipment	3,000,000		
022603000814	Purchase of Operational Vehicles	5,000,000		
	Makurdi, Abeokuta, Warri, Katsina and Umuahia		20,000,000	Acquisition of Land, Structural Design and Fencing
02260300069	Construction and Furnishing of Zonal office and Residential Quarters (Phase I) Jos and Kaduna	10,000,000		
	Special Grant Items.		20,000,000	Purchase of: - 2 Nos. Peugeot 504 Saloon Cars N5.0m - 1 No Coaster Bus for Hqtrs. N10.0m - 4 Nos. Photocopiers N2.0m - 6 Nos. Computers and accessories N3.0m
	<b>SUB-TOTAL: SON</b>	<b>113,000,000</b>	<b>150,000,000</b>	
	<b>NIGERIAN INVESTMENT PROMOTION COMMISSION (NIPC), ABUJA</b>			392,333,315 is provided from the special capital supplementary projects.
022603000109	Office Equipment	5,000,000		
022603000117	Motor Vehicles	10,000,000		
022603000255	Publication of NIPC Newsletter	2,000,000		
022603000125	Computerisation of NIPC Operations	1,000,000		
022603000133	Consultancy Services	3,000,000		
022603000166	Publication of Promotional Brochures	4,000,000		
022603000190	Production of Investment Promotion Films/Audio Visuals	2,000,000		
022603000206	NIPC Library	2,000,000		
022603000263	Purchase and installation of generators	2,000,000		
022603000214	Establishment of an Investment Data Bank	5,000,000		
	UNIDO Project Completion Facility (PCF) Programme of Activities	2,000,000		
022603000248	Printing Registration and Incentives Forms & Certificates	2,000,000		
	<b>SUB-TOTAL: N.I.P.C.</b>	<b>40,000,000</b>	<b>0</b>	
	<b>CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT</b>			
022602000943	Prototype Work on Models and Engine development	50,000,000	9,048,147	i) Machine Shop ii) Sheet Metal/Welding shop iii) Paint Shop iv) Trimming Shop v) Electrical/Electronics Shop vi) Prototype Assembly vii) Fully equipped auto repair shop viii) Design and Analysis Unit
022602000449	Basic Quality Control Laboratories Equipment for metallurgy, chemical and Ageing	20,000,000	10,000,000	Engine Testing Lab
022602000954	Development of Infrastructural Facilities	10,000,000	45,000,000	This project involves the construction of the following: a) Site development: clearing, fencing, primary roads b) workshop structures: - machine shop, sheet metal press shop, welding, repair shop, inner trimming shop, fabrication, foundry, electri
				Offices, Library, Canteen, Conference Halls and Design section (e) Staff Housing: - Heat centre, Training School etc. and other facilities.
022602000984	Limited Production of Tricycle	30,000,000	6,000,000	Production of tools -production of sub -assembly jigs & fixtures -design and construction of paint shop -workshops facilities for in-house components
022602000632	Purchase of Motor Vehicles	10,000,000		
022602000749	Office Equipment	3,000,000		
	Furnishing of Corporate Headquarters and Staff Quarters in Abuja.		14,000,000	- Furnishing of Ex. Director's House N1.0m. - Furnishing of 2 Deputy Director's house N1.0m. - Furnishing of 2 Asst. Director's house N1.0m - Partial Furnishing of 40 Senior Staff houses N5.0m. - Purchase of Office equipment N1.0m. - Purchase
022602000772	Research and Consultancy	10,000,000	5,000,000	i) Consultancy work with FEM Sheffield on glass reinforced plastic for Automobile components ii) facilities on consultancy unit to quality test-oil filters, belts, batteries, windscreen etc. iii) Consultancy work with ABUCONS on production of res
022602000968	Foundry Shop	35,000,000	5,000,000	- Melting Shop section, - Moulding section, - Core section, - Quality Control section - Cleaning section - Model Shop - Pattern Section - Small Tools and Requirement section
	<b>SUB-TOTAL: C.A.D.D</b>	<b>168,000,000</b>	<b>94,048,147</b>	
	<b>AFRICAN REGIONAL CENTRE FOR ENGINEERING DESIGN AND MANUFACTURING (ARCEDEM)</b>			
022607000010	Nigeria's International Obligation to provide infrastructure to ARCEDEM: (a) Foundry Building and Infrastructure	10,000,000	15,000,000	Review of Feasibility design, erection and installation
022607000028	Water Supply	8,000,000	3,000,000	To overhaul existing treatment plant
	(c) Telecommunications (Phase II)		2,000,000	Telecommunications - Mainly fax, and Internet, extension of telephoneservices to trainee hostel
	(d) Training and Conference Centre		3,000,000	Infrastructural requirement of the Centre i.e. Training and Conference Centre
	(e) Computerization		4,000,000	Computerization of the Centre's operations
	(f) Workshop Civil and Electrical Works		2,000,000	To finish uncompleted electrical and civil works.
	(g) Trainee hostel rehabilitation		2,000,000	Rehabilitation of trainee hostel built since 1980
	(h) Guest Chalets for fee paying trainees		10,000,000	Construction of chalets for fee-paying trainees

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	(i) Software development rehabilitation		2,000,000	Software development centre including computer aided design facilities
	(j) Recreation facilities		2,000,000	Provision of recreation facilities like soccer field, tennis court etc.
022607000036	(k) Fence and Security installation	5,000,000	2,000,000	Completion of frontier fence of Center's estate.
	(l) Flood control and drainage		2,000,000	Construction of drainage facilities
	(m) Landscaping (Phase II)		1,000,000	Extension of areas to be landscaped.
022607000044	Building	10,000,000		
	<b>SUB-TOTAL: ARCEDEM</b>	<b>33,000,000</b>	<b>50,000,000</b>	
	<b>NATIONAL AUTOMOTIVE COUNCIL</b>			
	Purchase of Motor Vehicles			
	Purchase of Office Equipment			
	Other Special Items			
	<b>SUB-TOTAL</b>	<b>0</b>		
	<b>NATIONAL LOANS FOR PARASTATALS AND GOVERNMENT OWNED COMPANIES</b>			
025512000068	Nigerian Sugar Company Limited, Bacita	200,000,000	80,000,000	a) ADP complementary to be funded from the treasury: - Rehabilitation of earth moving equipment tractors, light vehicles and purchase of irrigation pumps and accessories. - Construction of 40km flood protection dyke and Niger loop down stream Yelwa
025512000076	Savannah Sugar Company, Numan	200,000,000	50,000,000	(a) ADB Complementary Project To Be Funded From The Treasury i. Land Redevelopment 1500 hectares ii. Piping (mascute & steam) and process house iii. Working Capital
025512000055	Sunti Sugar Company Limited, Mokwa	100,000,000	50,000,000	500 hectares would be cleared: - 300 hectares developed - 180 hectares rehabilitated - Topographical survey, soil mapping and field design of 2000 hectares - Procurement of field earth moving vehicles, equipment and irrigation facilities and refurbishin
025512000019	Lafaji Sugar Company limited, Lafaji	100,000,000	20,000,000	- Development of 500 hectares of cane field for increase cane supplies to the factory - Acquisition of agric. equipment for effective field operation. Commencement of work on expansion of MSP up to 500 tcd. - Put in place all support infrastructure
025512000132	Iwopin	150,000,000	612,000,000	100% completion of project and Mill maintenance
025512000027	Nigerian Newsprint Manufacturing Company Limited, Oku-Iboku	200,000,000	198,000,000	i) Technical Equipment and Spares N20.0m ii) Forestry = N10.0m iii) Production Materials N10.0m iv) Human Resource Capital N10.0m
025512000043	Nigeria Machine Tools Limited Oshogbo	300,000,000	100,000,000	Opening of letter of Credit for importation of machinery and equipment, clearing and installation of machinery for the Nos.1-4 slated for implementation in year 2001. These components picked are very central towards the completion of the company's Phase A
025512000116	Nigeria Paper Mill Limited Jebba	250,000,000	50,000,000	Production inputs are to be imported and for a sensible planning, at least 3 months supply have to be made. i) Purchased Kraft for 1 month production =N20.0m ii) Chemicals for a month production N10.0m. iii) Waste paper for 2 weeks N5.0m iv) Power & Fuel
025512000035	Federal Superphosphate Fertilizer Company (FSFC) Limited, Kaduna	230,000,000	500,000,000	Sulphuric Acid Plant Fabrication and Installation: Reactivation of plant
	Styer Nigeria Limited	200,000,000	200,000,000	
025512000157	Anambra Motor Manufacturing Company, Limited (ANAMMCO)	200,000,000		
	National Fertiliser Company Ltd. Onne (NAFCON)		3,500,000,000	Reactivation/Modernisation of plant
025512000190	Nigerian Industrial Development Bank (NIDB)	100,000,000		
	<b>SUB-TOTAL:</b>	<b>2,230,000,000</b>	<b>5,360,000,000</b>	
	<b>TOTAL: INDUSTRY</b>	<b>3,370,493,922</b>	<b>7,420,588,790</b>	

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<b>FEDERAL MINISTRY OF ENVIRONMENT</b>				
02400100013	Purchase of Staff Residential Quarters	25,000,000		
02400100021	Provision of office Furniture for Zonal Office Laboratory	6,000,000	1,500,000	The modification and refurbishing is expected to cater for the increased number of staff in the zonal offices. Kano, Kaduna and PH will be fully operational to complement Lagos lab by 2001. Purchase and internal modification of office accommodation for th
02400100039	Rehabilitation of headquarters Annex Phase I Maitama	3,900,000		
02400100047	Completion of Community centre and one 3 ) bedroom Guest house at Karu Estate.	920,000	4,000,000	The community centre is a multipurpose complex to provide recreational activities for both staff & their families. The Guest house will be completed & expected to yield some revenue for the Ministry after 2003. The 3 bedroom will provide accommodation for
02400100054	Completion of University of Ibadan Linkage centre	1,000,000	1,000,000	Completion of University of Ibadan Linkage centre
02400100062	Fencing of the Ministry,s Plots	500,000	2,000,000	The site in Benue, PH , Kaduna, Oyo, Kano are expected to be fenced by the end of the year 2001 at N2.0m each
02400100070	Provision of Water system supply and treatment plant	500,000	1,000,000	The bore-holes in Lagos reference lab will be operational and the work on other 3 will be at an advanced stage Provision of water supply to the 3 reference Laboratories in Kano, Kaduna, and PH. and completion of the one in Lagos. Lagos - 200,000Kano
024001000110	Procurement of vehicles	137,500,000	12,000,000	The Ministry has only 50 operational vehicles that are less than 7 years old inherited from defunct FEPA, FORESTRY and Soil Erosion Dept. from Federal Ministry of Agric. Purchase of vehicles for: Hon. Minister
024001000128	Procurement of office Equipment	10,300,000	4,700,000	Provision of facilities in the offices of DD's, AD's , Chief's at the end of 2001. Procurement of office equipment to officers in the Ministry. 5 IBM Computer for Admin. & Finance Units at N400,000 each = N2m3 Sharp Photocopiers 1070 for Admin.. Budg
024001000136	Procurement of office furniture	3,500,000	2,000,000	Procurement of Office Furniture to replace the dilapidated ones. 25 Senior Executive Chair & Table @ N40,000 = N1m 50 Junior Executive Tables @ N15,000 each = N750,000 50 Executive Chairs @ N5,000 each = N250,000
024001000144	Procurement of furniture for Residential Quarters	10,000,000	5,000,000	More than 5 Staff Quarters presently occupied are without Furniture and entire 18 Flats in Maitama were furnished more 8 years ago. Procurement of Furniture for 25 Staff Quarters to be purchased and replacement of furniture in Staff Quarters, Wuse, Maitama
024001000151	Procurement of Generators	2,000,000	2,000,000	Procurement of 3 Nos. 60 KVA Generator for National Reference Laboratories in Kaduna at a cost of N2.0m
024001000169	Rehabilitation of Ministry Annex (Environment House)	3,000,000	2,000,000	Rehabilitation of Environment House i) Reconditioning, Painting and Decoration --N5.0m Plumbing works -- N1.0m
024001000177	Rehabilitation of Residential Houses	3,000,000	10,000,000	Rehabilitation of Residential Houses i) 80 Units of houses in Karu, Maitama and Wuse Estates plus others located in FHA Estate, Painting and Decoration - N3.5m, Plumbing works, Mech./ Structural works - N2.5m
	Staff Welfare		2,899,377	Establishment of a Football Club. Purchase of 3 sets of Jersey at N22,000 per set --N66,000ii. Purchase of 30 pairs of Boots at N5,000 each --- N150,000iii. Purchase of 10 Footballs at N7,000 each --- N70,000iv. Purchase of 30 pairs of Track Sui
	Establishment of Staff Canteen		1,000,000	Staff Canteen to be Establish in the new HQ Annex Maitama with seating capacity of 50 persons:i. 50m sets of cutleries at N12,000 x 50 = N600,000ii. 20 Tables at N5,000 each = N100,000iii. 1 Thermocool Deep Freezer = N80,000iv. Thermocool Fridge = N80,0
024001000088	Installation of 3 Nos. 1000 gallons overhead storage water tanks and water supply pipes and pumps with steel pipe and scaffolding at the Lagos office.	450,000		
024001000096	Procurement of communication facilities (i) 'in Replacement of obsolete PABX (SX20) with panasonic PABX unit and installation of intercom extension lines in Lagos office complex	300,000		
024001000102	Procurement and installation of communication equipment for enforcement activities (mobile, vehicle phones) to facilities easy communication with the Headquarters, Zonal, field and State office emergencies.	1,000,000		
<b>Sub-Total</b>		<b>208,870,000</b>	<b>51,099,377</b>	
<b>PLANNING, RESEARCH AND STATISTICS DEPARTMENT</b>				
024005000020	Drought And Desertification Control Programme	200,000,000		
024005000038	National Programme On Reclamation And Rehabilitation Of Critical Areas	52,000,000		
024005000053	Development of National Reference Laboratory Network	2,000,000		
024005000079	Niger Delta Environmental Management Project	60,000,000		
024005000087	Data and Environmental Information Management	15,000,000	10,000,000	(a) Procurement i) 20 computers and accessories (Compaq Deskpro 400Mhz, Laserjet 1100 printer, 0.6KVA APC UPS, Surge Protector, 4KVA Stabiliser, incl. installation) each set at N420,000= N8.4m ii) 7 Nos. Compaq Notebooks (Armada E500, Notebook printer
024005000095	Facilitating Public Access, Networking and Training in Environmental Information.	12,000,000	3,400,000	The project is to put in place the necessary institutional arrangements and capacity building for efficient environmental information exchange network in Nigeria, i) 1 No. National Seminar on "Facilitating Public Access to Environmental Information - N3.0
024005000101	Purchase of Library Equipment,	6,000,000	3,500,000	The project involves purchase of library books and other publications, audio visual equipment, library information software, and reprographics as well as production of National Directory of sources of Environmental Information in Nigeria (i) Purchase of 1
024005000119	Production and reproduction of Ministry of Environment's publications	5,000,000	5,000,000	The project involves production and reproduction of Ministry of Environment publications including Newsletters, Production of 2 monographs, 5 nos. proceedings of workshops, 5 nos. Guidelines at 1000 copies each
024005000127	State of the Environment Assessment and Reporting	25,000,000	20,500,000	Project is to provide Credible information on environmental Conditions and trends. i) Building the environmental and human wellbeing data base including acquisition and processing of electronic and remotely sensed data for 18 sectoral environmental
	Enabling Activities for Effective Implementation of Bilateral and Multilateral Environment Plans and Programmes.		5,000,000	Project will comprise i) Procurement of necessary equipment and establishment of required facilities for effective functioning of the Secretariat for optimum output in the public interest. Equipment and facilities to be acquired are: 4 No. Computers wi

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				i) Organization of National Workshops on in-country coordination activities for GEF project preparation. Project to involve organization of 2 No. National Workshops with participation of wide range of stakeholders; production of workshop materials, med
024005000135	Global Environment Facility (GEF Environmental Impact Assessment of Development projects	14,000,000	2,000,000	
024005000143	Review, Development and Harmonization of Environmental Policies, Laws and Regulations	15,000,000		
	Special Environmental Studies for Packaging projects for International Funding.	50,000,000	10,000,000	Feasibility Study on: (i) Model Waste to Wealth Projects(ii) Consultancy in Financial Tools for Environment
	Review of the National Policy on Environment		2,000,000	The project involves: (i) Appointment of consultant to review the Policy(ii) Organise National Workshop (iii) Produce final Report and submit to Federal Executive Council.
	<b>Sub-Total</b>	<b>456,000,000</b>	<b>61,400,000</b>	
	<b>POLLUTION CONTROL AND ENVIRONMENTAL HEALTH</b>			
024005000012	Waste Management	200,000,000	50,000,000	Development of National Strategy for Solid waste management, conduct stakeholders workshop, promotion of privatisation/Commercialisation and capacity building for solid waste management. (a) Procurement and installation of 1 no briquetting machine in Maku
	Abatement Technology/ Institutional Strengthening For Phase-Out Of Ozone Depleting Substances.		5,000,000	Phase-out of ODS under the Montreal Protocol and to produce a prototype box foaming machine that is cost effective, locally fabricated and adaptable for the propose umbrella projects for the box foaming sub-sector * Fabrication of 4 differenter variations
024005000061	National Chemicals Management Programme	3,000,000	10,000,000	The project is aimed at sound and sustainable management of chemicals and allied products in Nigeria, *Purchase of 10 Nos, 20 feet portacabins with a/c at major seaports @N2.5m = N25.0m, * Purchase of 5 Nos computer (IBM) Pentium with accessories for the
024005000046	Industrial and Air Pollution Control	4,000,000	5,000,000	The project is aimed at monitoring compliance to create basis for effective enforcement of environmental requirement in industries. It involves, * Purchase of 2 nos computers (IBM) pentium with accessories for National Industrial compliance database = N
	Regional EnforcementCapacity Building Centre		5,000,000	(a) Purchase of * 3 nos IBM Computer accessories at = N.73m * 1 no Sharp copier (SF 2530) and stand at N539,000 = N0.539m * 1 no Fax machine (Panasonic 780) at N35,000 = N0.035m * 1 no 20" TV sharp at N30,000 = N0.03m * 1no VCR (sharp) at N20,000 = N0.0
	National Food Hygiene And Safety Programme		7,500,000	The project is to ensure sound food sanitation in all food premises and establishment through the development of National Guidelines and the enhancement of the skills and knowledge of food handlers on sound food sanitation practices *Procurement of 1500 co
	National Environmental Health Assessment		7,000,000	The project is to assess and control the adverse health impacts resulting from pollutants in the general and working environment, *Inventorisation of all polluted sites and health surveillance of the general and working environment particularly in two oil
	National Water And Sanitation Programme			
	Purchase of Chemicalsfor Fumigation and Rodent Control inFederal Government Colleges and Institutions (87 Unity Colleges) Nationwide		10,000,000	* 4 nos swingfog machines at N170,000 each = N.68m* 3 nos Yamaha motorised sprayers at N200,000 each = N.6m* 10 nos Hudson bay metal sprayers (British made) at N18,000 each = N.180m* 4 nos Electrodyn spraying machine at N50,000 each = N.2m* Accessories
	Environmental Hygiene Control/ Monitoring & Safety		5,000,000	Assessment and control of hazards and unsafe acts in the work and living environment which can adversely influence health and quality of life of the general populace.* Purchase of 1 no IBM Computer with Printer and accessories = N.36m* Procurement of 1 no
	Environmental Nuisance Control And Abatement Programme		4,000,000	(a) Training/capacity building of 250 EHOs from six geo political zones for two days * Assessment and abatement of nuisance in 12 Federal government colleges and 12 prisons* Perdiem for 1 officer at N10,000.00 x 21 days/year = N.21m * Availability of 30
	Macro-economic and Environmental Assessment of Water Resources Development Projects in the Hadejia-Jama'are and Yobe Basins	5,000,000		
	National Programme for the Control of Water Hyacinth and other Invasive Infestations	10,000,000		
	Environmental Research program	10,000,000		
	<b>Sub-Total</b>	<b>232,000,000</b>	<b>108,500,000</b>	
	<b>EROSION, FLOOD CONTROL &amp; COASTAL ZONE MGT.</b>			
	Otolo-Nnewi Erosion Control Phase II Works		5,000,000	Completion of on-going construction of erosion and flood control structure including earth works and concrete lined drains and culverts.Payment of outstanding debts. If funds become available, construction of outstanding concrete and eauth works.
	Dawaki-Bwoi Flood Detention Structure		5,000,000	Completion of on-going construction of 1.5kmlong 80m bed-width and 20m high flood detention structure.The total unpaid certificate is N62 million payment of certified works executed.
	Efumayaki Erosion and Flood Control Works		5,000,000	Completion of on-going Erosion and Flood Control structures, including concrete lined drains, reclamation and earth works.Payment of outstanding debts and owed the contractor, totalling N9 million. If funds become available, continuation of scheduled conc
	Sakwa Erosion and Flood Control works		6,000,000	Completion of on-going dredging and contruction of embankment, revertment and stone pitching.Payment of outstanding debts owed the contractor totalling N7 million. If funds become available, execution of top priority of the outstanding schedule works.
	Ketu Flood Control Works		5,000,000	Completion of on-going dredging/reclamation works and construction of concrete lined drains. Culverts and installation of filters.Payment of outstanding debt owed the contractor for jobs already executed - totalling N12 million. If funds become available
	Erosion and Flood Control Studies and Designs in all States of the Federation.		5,000,000	Identification, feasibility studies & design of erosion and flood control works and cost evaluation in all States of the Federation.Completion of on-going studies & design. Commencement of investigation/recognition survey in-additional States.
	Umudioka-Awka Erosion & Flood Control Works.		6,000,000	Study, design and construction of embankment, culverts, lined concrete drains and reclamation in earth worksFormalization of consultancy services contract for study & design. At the end of consultancy services award of contract for execution of physical
	Ajingi-Gauduba Unqwarbai-Zarawa Erosion & Flood Control Works.		5,000,000	Studies, design & construction of flood & erosion control works. In addition, installation of soil conservation structuresContinuation of on-going concrete and earth works in drains and reclamation.

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	Sheet Erosion Control Pilot Project, Kachia, Kaduna State		5,000,000	Feasibility studies, design of appropriate control works and cost evaluation prior to recommendation for funding and actual project execution Establishment of trial sites & logistic support at the localities in Kaduna. Preliminary field operations.
	Mgbrakuma-Nsirimo-Nigha Road Rehabilitation and Erosion Control Works		5,000,000	Completion of on-going construction of erosion and flood control structures lined concrete drains, and earth works and rehabilitation of Mgbrakuma-Nigha-Nsirimo Road. Completion of outstanding road rehabilitation works and back filling & compaction of dr
	Rehabilitation Works at Agulu-Nanka Oko Gully Complex		6,000,000	Rehabilitation of 16,602m long interceptor drains, 41 nos earth fill check dams, 44 nos concrete check dams, 57 nos sills wicker works check dams. Completion of contract award process. Mobilization of contractor at site. Execution of top priority remedial
	Lagos shoreline Erosion Control Project Phase 2 Works.		55,000,000	Reclamation, construction of pre-cast concrete sheet pile, rehabilitation of steel sheet pile. Completion of contract award process. Mobilization of contractor at site. Execution of preliminary items and top priority section of the project.
	Bagana Flood control works, Kogi State		5,000,000	Construction of flood control structures at Bagana. Reclamation in works and installation of lined concrete drains. Formalization of consultancy services contract for study and design. When completed, award of construction contract. Mobilization, clear
	Ndoni flood and erosion control works, Rivers State		5,000,000	Construction of flood and erosion control works at Ndoni: reclamation in earth works and lined concrete drains and culverts Formalization of consultancy services contract for study & design. At the end of consultancy services award of contract for executi
	Nawfia flood and erosion control works		7,000,000	Construction of flood and erosion control works at Nawfia: reclamation in earth works and installation of lined concrete drains and culverts. Formalization of consultancy services contract for study & design. When completed, award of construction contract
	Okpanku flood and erosion control works, Imo State		5,000,000	Reclamation in earth works, construction of lined construction of lined concrete drains and culverts. Formalization of consultancy services contract for study & design. When completed, award of construction contract for execution of works.
	Ekim Oruko flood and erosion works, Akwa Ibom State		7,000,000	Reclamation in earth works, construction of lined concrete drains and culverts Formalization of consultancy services contract for study & design. When completed, award of construction contract for execution of scheduled works.
	Nchia flood and erosion control works, Rivers State		5,000,000	Reclamation in earth works. Construction of lined concrete drains and culverts Formalization of consultancy services contract for study & design. At the end of the consultancy services, award of contract for execution of scheduled works.
	Alor flood and erosion control works, Anambra State		5,000,000	Reclamation in earth works. Construction of lined concrete drains and culverts Award of consultancy services for study & design. When completed, award of construction contract for execution of physical works.
	<b>Sub-Total</b>	<b>0</b>	<b>152,000,000</b>	
	<b>DEPARTMENT OF FORESTRY</b>			
022001021297	Communal Forestry Development	15,000,000	2,000,000	The project is aimed at motivating the public to establish woodlots and increase fuelwood supply as well as improving traditional farming system Each of the States is expected to * Produce 9,000 seedlings of Acacia spp. cassia siamiae, Gmelina Eucalyptus e
022001021303	Timber and Poles production	15,000,000	10,000,000	
022001021311	Arid Zone Afforestation	15,000,000		The project will entail the establishment of plantations of suitable species that would provide high grade timber on a sustainable yield basis in six States of the Federation. Each State to * Produce 22,500 seedlings of Teak, Neuclea, Terminalia, Mahogan
022001021329	Forest products utilisation	5,000,000	5,000,000	To conserve wood resources through increased efficiency in wood utilization and maintenance of sawmill equipment* Pilot charcoal production scheme in Minna, Niger State = N0.3m* Maintenance of existing infrastructure (Kiln, Wood working machines an
022001021345	Promotion of Wildlife multiplication and conservation	2,000,000		
022001021352	Indigenous Forest fruit Trees Development	7,455,030	7,000,000	Each of the States is expected to * Produce 8,000 fruit tree seedlings (e.g. Irvingia, Treculia, Perea seedlings)/nurseries activities = N0.4m* Establish 10ha. Of fruit trees orchard/plantations = N0.75m* Site preparation of Year 2002 activities = N0.15m*
022001021360	National Tree Planting Campaign	10,000,000	5,000,000	The project is an annual event that has been institutionalized in Nigeria.* Production of 100,000 forest fruit tree seedlings = N4.0m* Ceremonial Launching of the Year 2001 Tree Planting by the President and Commander-in-Chief = N3.5m Monitoring of the pr
022001021378	Abuja Revegetation Project	2,000,000	2,000,000	* Production of 50,000 seedlings = N1.0m* Establishment of 10km green belt = N0.75m* Schools Programme/NYSC (Young Foresters Club) = N0.25m Total = N2.0m
022001021386	Parks, Garden and Recreation	2,000,000	2,000,000	This is to establish parks and garden with built-in recreational facilities in FCT, Abuja. Areas originally earmarked for this purpose in FCT will be fully developed.* Establishment of an Aviary at Kuje Park = N0.5m* Provision of toilet facilities inc
022001021394	Rehabilitation of Degraded Areas in high forests and Guinea Savannah Zones Location: Plateau, Nasarawa	5,000,000	2,000,000	Each of the State is expected to * Produce 12,000 seedlings = N0.24m* Establish 8.0 hectares of protective plantations @ N75,000/ha = N0.6m* Operating cost = N0.08m* Monitoring = N0.20m Total = N2.0m
022001021409	Development of Long Fibre Pulpwood Location Edo, Ogun, Ondo, Kwara, Cross River, Akwa Ibom, Osun, Oyo.	9,935,000	10,000,000	To establish and manage seed orchards and plantations of suitable species of long fibre pulpwood on a sustainable basis to meet future demands for pulp and paper products. Each of the States is expected to * Produce 12,000 Pinus sp. Seedlings/nursery activi
022001021417	Integrated Programme for Desertification control	15,000,000		

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024006000014	Development of Forestry Sector Statistics	500,000	5,000,000	It is aimed at generating forestry sector statistics, analysis, survey of fuelwood consumption and trade, production of technical reports and dissemination of Forestry sector information* Procurement of 2 units of compaq 5134 Presaria 380 MHZ with 3D New
	Forestry II Project		1,000,000	The project is intended to sustain the landuse achievement between 1987 and 1996 when the project was executed. The sustainability programme would be part of FGN long term economic development and poverty alleviation initiative.* Maintenance of existing
024006000022	ADB Forestry Development	5,000,000	5,000,000	Counterpart Funding to:* Ogun State Forestry Plan-tation Development Project (for Plantation Management) = N2.0m* Ondo State Afforestation Project (for Plantation Management) = N2.0m* FORMECU (Project Monitoring and Co-ordination) = N1.0m
024006000030	National Forestry Action Programme (NFAP)	20,700,000	2,500,000	Nigeria.(I) Production of NFAP two-volume report in internationally accepted formats - N1.5m.(ii) Convening of a Round Table Conference - N1.0m.
024006000048	Environmental Management Project (Forestry Node)	200,000	1,000,000	(i) Establishment of (10) field monitoring centres in different ecological zones N0.75m.(ii) implementation of Forestr Reserve Management Plan for 3 Reserves - N.025m.
024006000089	Forest Resources Development and Management (Derived Savannah Ecozone)	25,000,000	14,656,776	Each of the states is expected to:* Produce 30,000 seedlings of Albizia spp, Ficus spp, Vitex, Daniella, Lophira, Milicia, Combretum spp etc. and nursery activities = N0.7m* Establish 10.0 hectares of forest plantation = N0.75m* Reclamation of 10.0 hec
024006000071	Integrated Forest Manpower (Guinea Savannah Ecozone)	45,000,000	8,000,000	Each of the states is expected to:* Produce 15,000 seedlings of Irvingia, Khaya, Terminalia, Afrosoma, etc. and nursery activities = N0.32m.* Establish 10.0 hectares of forest plantations = N0.75.* Monitoring and coordination = N0.51m. Total =
024006000097	Reforestation and Multiple Use Forest Management (Lowland Rainforest Ecozone)	27,650,000	9,000,000	* Each of the states expected to:* Produce 13,500 seedlings of Khaya, Loxoa, Pentaclethra, Lophira, Triplochiton etc. and nursery activities = N0.325 m.* Establish 9.0 hectares of industry plantations = N0.325m.* Coordination and monitoring = N1.0m
	Mangrove Conservation and Multiple Use Forest Management (Freshwater and Mangrove Swamp Ecozone)	40,000,000	13,000,000	* Each of the States is expected to:* Produce 30,000 seedlings of Symphonia gabonensis, Alstonia cegalensis, Ficus spp. Mitragyna citiata, lophira, Procera etc and nursery activities = N0.7m.* Establish 20 hectares of plantations = N1.5m.* Coordinati
024006000055	National Forestry Resources Survey	5,000,000	10,000,000	* Payment of US \$14,000 (N22.0m) equivalent to Geomatics International Limited which is still outstanding. This has been accruing at 1% interest rate which is further compounding the debt situation.
024006000063	Arid and Semi Arid Zone Afforestation (Sahel/Sudan Ecozone)	41,500,000		
024006000103	Wildlife Management and Developmen	20,000,000		
024006000111	Institutional Reforms and Capacity Building	6,000,000	2,000,000	* Conducting training for 50 middle level cadre on computer based Multiple Resources inventory @ N30,000/participant = N1.5m* Conduct Workshop and Seminar on Renewable Resources Planning/Management for 15 participants = N0.5mTotal = N2.0
024006000129	Forestry Research and Development	1,000,000	500,000	* Field Survey and control of Neem scale disease (Aonidiella, orientatis) = N0.25m* Conducting farmers for On-farm adaptive Research (OFAR) in Agro-forestry techniques = N0.25mTotal = N0.5m
	<b>Sub-Total:</b>	<b>340,940,030</b>	<b>116,656,776</b>	
	<b>ENVIRONMENTAL ASSESSMENT</b>			
	Development of National Reference Laboratory Network		8,000,000	a) Major renovation of leaking roof and ceiling of the Lagos Lab - b) Completion of installation of existing equipment - c) Renovation of rented laboratory building in Port-Harcourt (2001) Re-location to new building 2003 - d) Renovation of rented lab bu
	i) Inventorization of Impacted Sites and Preparation of an Environmental Remediation Master Plan.ii) Management of Oil Waste and Cleaning Up of impact sitesEnvironmental Impact Assessment (EIA) projects		5,000,000	This project is to address environmental degradation in the Niger Delta caused by oil and gas exploration, exploitation and transportation including:i) Oil Spill & Hydrocarbon Contami-nation Mapping and Quantification and characterization. 1 No 4WD ve
	projects(i) EIA processing for new projects.(ii) Strategic Environmental Assessment Plan for Bitumen.(iii) Development of EIA Guidelines and Manuals(iv) Development of EIA Public Registry		11,000,000	Projects involve the conduct of the EIA process for both major and lesser projects. This includes scoping, review meetings, use of experts and consultants, public display and review. It also includes enforcement of mitigation measures and post impact mo
	Development of National Environmental Guidelines and Standards		5,000,000	a) National Standards on:i) Oil & Gas ii) Noise from various sources b) Guidelines for:i) Forest logging ii) Air quality v) Operation of landfills
	Climate Change Mitigation Programme(i) Action Plan to combat Climate change(ii) National Implemen-tation of the UN framework convention on Climate change(iii) Survey to Barriers of Energy Efficiency(iv) Setting up of Climate Change Secre-tariat (offi		15,000,000	*An inventory of greenhouse gases must be compiled, consultants to be engaged for vulnerability assessment adaptation strategies and mitigation options. N3.0m*Convening of quarterly Inter-ministerial meetings and stakeholders workshops Attendance of int
	Zero Gas Flaring Programme Phase		7,000,000	Thorough investigation and Evaluation of technical and other operational aspects of achieving zero gas flaring in Nigeria, Consultations with all stakeholders, development of alternative uses for natural gas, and pilot schemes, organisation of meetings an
	Monitoring of Oil & Gas in the Upstream & Downstream Operation		10,000,000	i) Monitoring of Upstream operations of Oil companies including seismic prospecting, exploratory drilling and production drilling both on-shore and off-shore. - N7.0mii) Monitoring of Downstream operations such as pipelines, refineries, products depots, p
	National Environmental Quality studies (Water & Soil)		4,000,000	j)Review of water and soil quality data available in Nigeria - N1.0mii) Consultative meetings with Ministry of Water Resources, Health, Agric, UNICEF, Universities and other stakeholders - N2.0miii) Supplementation of missing data Nationwide including th
	Oil Spill & Emergency Response		14,000,000	i) Acquisition of relevant documents both local and overseas in hard print and electronic form - N1.0mii) Literature of Oil and Gas spill contingency plan of the oil companies - N1.0miii) Stakeholders consultative meetings - N2.0m iv) Updating Oil sp

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	Macro-Economic & Environmental Assessment of Water Resources Development in the Hadejia-jama'are and Yobe Basins.		2,000,000	Provision of EIA support for the Hadejia-jama'are Yobe Basins special project including assessment of the efficiency/ capacity of water control facilities at Tiga and Challawa dams, design, rehabilitation and construction of works at Tiga dam, and design
	Air Quality Assessment Air Pollution Control		6,000,000	Development of environmental management system, ecolabelling, quantification of industrial pollution sources. Installation of air quality monitoring stations and development of guidelines on air quality for Nigeria - N6.0m*The Department of Environmenta
	<b>Sub-Total:</b>	<b>0</b>	<b>87,000,000</b>	
	<b>ENVIRONMENTAL CONSERVATION</b>			
	Inventory, Assessment and Monitoring of National Asset of Biological Resources		5,000,000	* Preparation and publication of Checklist of Endangered plants species nationwide; - N1.5m* Survey and Assessment Report of Ecosystems Nationwide; - N1.0m*Information and database Processing capability through provision of 5no Pentium III computer sets
	Rehabilitation & Management of Fragile Ecosystems & Critical Areas.		9,000,000	*Survey, environmental analysis and production of an Inventory of mining and oil pollution impacted ecosystems - N5.0m*Preparation and Production of National Management Plans on Impacted ecosystems - N2.0m*Implementation of Six Pilot Rehabilitation Proj
	Control of Invasive/Alien Species		5,000,000	* Preparation and production of Inventory and annual report on alien and invasive species inflow; - N3.0m* Pilot control schemes in Jigawa (Kachalla Grass), Ogun River (water lettuce), Cross River (Nypa Palm), Rivers (Ethiopian rat) Kogi (Water Hyacinth)
	Biosafety Policy Standards, Monitoring & Enforcement		7,000,000	* Preparation and production of National Policy on biosafety and National Biosafety Guidelines. - N3.0m* Holding National Workshop for Legislators ib Biosafety. - N2.0m* Establishment of National Biosafety Centre with office and information equipment P
	Wildlife & Endangered Species Management		15,000,000	* Workshop to Review Endangered Species Act. - N4.0m* Field survey and Production of Report on the status of Wildlife. - N3.5m* Rehabilitation of Wildlife -Multiplication centres in Enugu, Benin, Jos and Kano. - N4.0m* Rehabilitation of Wildlife hold
	Development & Management of Protected Areas & Other In-Situ Sites.		10,000,000	* Field Survey and Production of Inventory and assessment report on protected areas; - N4.0m* Preparation of Management plans for 6 new protected areas including 3 game reserves. - N2.0m* Establishment of Community Herval Heritage Centres in 6 States
	Ex-Situ Conservation Bioprospecting & Commercial Use of Biodiversity		5,000,000	* Stakeholder Workshop and Production of National Policy on bioprospecting. - N1.5m* Preparation and Publication of Regulatory Guidelines on access/benefit sharing of biological resources; - N1.0m* Establishment of Centre for Enforcing and Compliance t
	Promotion of Conservation Technologies & Techniques.		6,000,000	*Pilot Apiaries in Six states. - N1.0m*Model conservation (organic) farms in states. - N5.0m
	Conservation Informa-tion and Clearing House Mechanism		3,000,000	* Conduction of and report on Institutional Survey and preparation of directory of biodiversity conservation outfits. - N1.0m* Operationalisation of the Clearing House Mechanism through provision of tools and equipment (Computer hadware, fax and E-mail)
	Management of Watersheds		8,000,000	* Survey to assess the status and Characterize Nigeria's watersheds - N3.0m* Preparation and production of Atlas of Nigeria's Watersheds - N4.0m* Implementation of Nigeria's Micro-Watershed and Environmental
	Conservation and Sustainable use of Wetlands and Aquatic Resources		11,000,000	* Preparation and Production of National Action Plan for Sustainable Utilization of Nigeria's Wetlands - N5.0m* Identification, Inventory & Assessment Report on Nigeria's Wetlands - N3.0m* Preparation and Production of Management Plan for Nguru Lake as a
	Niger Delta Environmental Conser-vation Project		15,000,000	* Holding of Niger Delta Biodiversity Conservation Workshop - N5.0m* Removal of the Nypa in Six states in the Niger Delta - N6.0m* Rehabilitation of 3 Protected Areas in the Niger Delta involving revegi-tation with indigenous species. - N4.0m such as the
	<b>Sub-Total:</b>	<b>0</b>	<b>99,000,000</b>	
	<b>DROUGHT AND DESERTIFICATION</b>			
	Assessment, Drought and Dersertification in all States affected		5,000,000	This project is to establish the magnitude, severity and actual rate of desertification in the 11 States already desertified plus 4 buffer Sttes. Such information is relevant to combating the desertification and mitigates the effect of drought in the co
	Desertification Centred Poverty Alleviation through sustainable village model approach			
	Drought Mitigation		5,000,000	The objective of the project is to strengthen the national capacity and preparedness in moderating the impacts of drought on man, national economy and food security. The project will include:Popularization of off-the-farm livelihoods including bee keeping
	Drought forecasting		5,000,000	Development of drought early warning systemProvision of Drought forecastng infrastructure
	Arid Zone Afforestation		20,000,000	The process of conservation, reclamation and rehabilitation of the Nation's drylands requires afforestation and reforestation activities. The project is designed to increase the vegetative cover in the buffer and re-establish forest/woodlands so as to we
	Sand dune stabilisation, shelterbelts and woodlots establishment in the identified areas of the country		15,000,000	This is an attempt to conserve and increase the vegetative cover to arrest the action of soil erosion and sand dune encroachment in arid bare lands. It will also provide habitat for the biodiversity as well as sources of livestock feed and fuelwood in th
	Drought and Desertification Awareness		5,000,000	Development of drought and desertification awareness master plan - N2.0m3 awareness workshops in the affected areas - N3.0m
	National Coordinating Committee on Desertification Control (NCCDC) Meeting & Sustenance		2,500,000	Meeting of the NCCDC - N2.0mMaintenance of Secretariat - N0.5m
	Project Monitoring and Evaluation		5,000,000	Purchase and maintenance of 4 x 4 monitoring vehicle - N5.0mMonitoring visits to project sites
	<b>Sub-Total:</b>	<b>0</b>	<b>62,500,000</b>	
	<b>ENVIRONMENTAL EDUCATION UNIT</b>			
	Environmental Education & Public Awareness		7,000,000	Environmental Awareness and Education based on priority programme Areas to involve essentially use of print and electronic media production and use of information, Education and communication materials in form of jingles, documentaries etc.* production of
	National School Environmental Programme		3,000,000	a) To involve school children nation-wide in developing sound environmental ethic that will ultimately lead to positive change of attitudes, habits and life style. This will be achieved through use of curricular and non-curricular approaches to populari
	<b>Sub-Total:</b>	<b>0</b>	<b>10,000,000</b>	

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	<b>PERMANENT SECRETARY'S OFFICE</b>			
	Review, Development & Harmonization of Environmentl Laws and Regulations and Development of a Standard Purposes.		7,483,091	Project involves 1.) Systematic review & harmonisation of all existing environmental laws & regulations in Nigeria with a view to giving effect to the functions of the newly created Fed. Min. of Environment 2.) Review of particular promonent laws that
	National Environmental Research Programme (University Linkage)		5,500,000	This involves University Linkage in 12 Centres of excellence for implementation of agreed priority programme areas including drought, desertification, minning, soil erosion control etc. The participating Universities are; Ibadan, Maiduguri, Lagos, UNAB, FU
	<b>Sub-Total:</b>	<b>0</b>	<b>12,983,091</b>	
	<b>Grand Total: Environment</b>	<b>1,237,810,030</b>	<b>761,139,244</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>HEAD.....</b>	<b>FEDERAL MINISTRY OF CULTURE AND TOURISM</b>			
	<b>HONOURABLE MINISTER'S OFFICE</b>			
023516000010	Purchase of Media Equipment	-		
023516000028	Purchase of Communication Equipment	-		
023516000036	Computerisation of Press Information Unit	-		
	<b>Sub-Total</b>	<b>0</b>	<b>0</b>	
	<b>PLANNING, DEVELOPMENT AND POLICY ANALYSIS DEPARTMENT</b>	-		
023543000013	Culture and Tourism policies (Culture and Tourism Master Plan)	210,400,000	100,500,000	Production of report on Policy field survey on tourism master plan; - Report of the Preliminary Studies; - Intensive and Comprehensive Field work with International experts; - Compilation and Analysis of report; - preliminary report of final document; - F
	Project Monitoring Evaluation/Economic Investigation	20,100,000	6,900,000	Quarterly Monitoring of Capital Project of the Ministry and its 11 Parastatals located in all the 36 states of the Federation by 14 Senior Officers of the Department and the Directors as overall supervisor at #775,000 each quarter of the year. The exercise
023543000021	Development of Library	12,400,000	650,000	Purchase of steel cabinets racks, display racks Journals, tectnooks, reference books classical dictionaries, various encyclopaedia, Government publication etc. 2. 1no. Photocopier and accessories, complete multimedia computer electric typewriter 3. Table
023543000039	Establishment of Culture Tourism Information System/Data Bank (Computerisation)	21,900,000	3,000,000	Purchase of 10 no. Complete set of computer ; Field research and statistics on Hospitality, Nation wide by Officers of the Department, Data Gathering and Monitoring of Traffic/accommodation trends in Hotels and other Tourist destinations nationwide
	Organisation of Culture and Tourism related workshops, Seminars, Conferences and tourism exposition	22,400,000	950,000	- Publicity:- Newspaper, Radio and Television announcement at prime time for a week prio to commencement date; - Production of draft copies of Culture of Tourism policies arrived at such conference/seminars for distribution to relevant quarters - Purchase
	Research and Publication on Issues related to Culture and Tourism	-		
023544000113	Purchase of 3 no. Peugeot 504 SW Project Monitoring Utility Vehicles and 1 no. 504 Saloon for the Directorate.	-		
	<b>Sub- Total</b>	<b>287,200,000</b>	<b>112,000,000</b>	
	<b>DOMESTIC CULTURE OPERATIONS DEPARTMENT</b>	-		
	Establishment of Nigerian Cultural Bookshop in Abuja	10,900,000	900,000	Establishment of Cultural Bookshop; i) Land Acquisition; ii) Survey & Architectural Design; iii) Construction; iv. Stocking -Videos, Journals, Encyclopaedia; -Films, Archival Materials -Seminar Report, Colloquium on Festivals
	Purchase of Editing Equipment with Electronic Character	1,500,000	600,000	Purchase of Editing Suits, Electronic Character Generation, Laboratory Equipment.
	Purchase of Office Equipmenmt	600,000	300,000	i) Procurement of Photocopier; ii. Electric Calculators; iii. 1no. Full Multi-media computer Pentium II, 3000Mhz ; iv. 1no. HP Colour Flat Bed Scanner etc.
	Purchase of 2no. Peugeot 504 SW Best-line and Utility Vehicles	1,800,000	600,000	Purchase of Utility Vehicles
	Iron Roads Project for Africa	16,500,000	4,461,000	Contact with Iron and Metallurgical Research Experts in the Universities and the Jos Metallurgical Development Centre; - Research and Feasibility Studies for the Evaluation of the role of Iron in Nigerian Development and its Positive image making for Niger
	Embellishment of Public Building and Monuments in Nigeria	18,100,000	1,300,000	Acquisition of Embellishment Material to be Used for the Aso Villa, Federal Secretariat Complex (Presidency), Head of Service, FMCT Minister's Wing etc. -National Assembly, -Other Ministries, Headquarters, -Nnamdi Azikiwe International Airport etc. Erec
	Compilation and Publication of Nigeria Cultural Calendar	16,400,000	1,900,000	Production of Field Research and Information on the Time Table of Important festival and Cultural edifices, sites, and Nigerian Cultural Calendar.; A Directory of Nigerian Artist/Artiste:- A Compendium of Notable & up coming Artistes as reference and guid
	<b>Sub-Total</b>	<b>65,800,000</b>	<b>10,061,000</b>	
	<b>EXTERNAL CULTURAL RELATIONS DEPARTMENT</b>	-		
023543000105	Regional Centre for Craft Development	-	2,000,000	Preparation of architectural drawings, structural plans, quantity surveying, soil test etc.
	Negotiation and signing of Cultural Agreements with Friedly Countries.	-	1,600,000	Signing of cultural agreement with Turkey, Equatoria Guinea, South Korea and Poland #1.6m
	Cultural Embellishment of Nigeria Missions Abroad	-	4,900,000	Embellishment of Nigerian mission in China, Sweden, Kenya, Ethiopia India, Russia and Mexico #5.9m.
	Establishment of 6 Cultural Centres	-	4,000,000	Establishment of cultural centre in Brazil.
	UNESCO Biennial General Conference	-		
	Production and Parckaging of Nigeria Crafts and Products	-	2,000,000	Production of film on Nigeria Culture and materials.
	UNESCO Slave Routes Project	-	600,000	Feasibility study and development of slave trade sites in Nigeria.
	International decade for the Culture of PEace	-	8,400,000	Establishment of peaceparks, UNESCO cities of peace in Nigeria football peace cup, peace beauty pageant, Children festival of
	<b>Sub-Total</b>	<b>-</b>	<b>23,500,000</b>	
	<b>DOMESTIC TOURISM SERVICES AND CONTROL DEPARTMENT</b>	-		
	Establishment of National Tourism Endowment Fund	2,500,000	3,600,000	Launching of National Tourism Endowment Fund at four designated centres nationwide.
	Tourism Legislation, Cordination and Monitoring	8,000,000	99,100,000	i) Production of a Comprehensive Tourist Map for each State of the Federation Including FCT at #0.3m; ii Purchase of 1no. 504 S/W Peugeot Car Bestline at #1.7m; Production/Publication of Legal document relating to Legislature for hotel registration gradin
	Rehabilitation of Jibia Tourism Camp	8,100,000	2,600,000	Construction/Furnishing of 2no. Twin Chalets at Chama Park, Jibia at #2.6m;
	Rehabilitation of Mairua Tourist Camp, Funtua	16,100,000	2,600,000	Provision of Games and Re-creational Facilities at #2.6m

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	Sex-Tourism as a Eredication of HIV/AIDS in Nigeria	20,100,000	3,600,000	i) Organising meetings workshops and Seminars etc. on HIV/AIDS as it affects the tourism industry at #1.8m; ii) Producvon of HIV/AIDS awareness pro-tourism educational Materials for the Enhancement of Tourism at #1.8m
	Development of the Nigerian Hotel and Catering Schools (Four)	50,000,000	13,000,000	Completion of block hostel Enugu at #4m; Aquisition of Land in Benin at #2m; Acquisition of Land in Lagos at #2.5m; Kitchen Equipment for the four Catering schools at #1.5m each at #6m;.
	<b>Sub-Total</b>	<b>104,800,000</b>	<b>124,500,000</b>	
	<b>FINANCE AND SUPPLY DEPARTMENT</b>	-		
023543000047	Computerisation of Accounting and Budgeting inventory system	-		
	Rehabilitation and Renovation of Office Blocks and Hqrs and States	-	2,000,000	Repair of leaking roofs, painting, plumbing electrical landscaping Genset, toilets etc.
023543000054	Renovation and Rehabilitation of Residential Quarters	-	5,900,000	Rehabilitation of 4 nos. duplexes, 8 nos 6 Bedroom flats, 80 housing unit #3.3m, Furnishing of 2 nos duplexes, 210 housing units etc #2.6m.
023544000121	Purchase of Utility Vehicles	-		
	Purchase of Staff Buses	-	10,221,769	Purchase of 2 nos. Mercedes 1414 buses.
	Purchase of Fire Extinguishers for Offices and Residences and Media communication Equipment.	-	1,300,000	Purchase of fire extinguishers and media communication equipment #1.3m.
	Provision of Telephone Lines, PABX for Headquarters and States Offices	-		
	<b>Sub-Total</b>	-	<b>19,421,769</b>	
	<b>PERSONNEL MANAGEMENT DEPARTMENT</b>	-		
023543000070	Computerisation of Personnel Record and Data	-		
	Purchase of Identity Card Equipment	-		
023544000139	Computerisation of Personnel Records	-		
	Establishment of staff Canteen	-		
023543000088	Establishment of Training Centre	10,000,000	4,300,000	Purchase of Chairs, Tables, white magic board, Overhead Projector, Public Address System etc.
	<b>Sub-Total</b>	<b>10,000,000</b>	<b>4,300,000</b>	
	<b>INTERNAL AUDIT UNIT</b>	-		
023544000018	Purchase of Utility Vehicles	-		
	Purchase of Office equipment	-	1,100,000	Purchase of Chairs, tables, typewriters, cabinet etc.
023544000026	Purchase of Office Furniture	-		
	<b>Sub-Total</b>	-	<b>1,100,000</b>	
	<b>LEGAL UNIT</b>	-		
023544000034	Establishment of Law Library	10,600,000	1,300,000	LAWs of the Federation (1990) at #480,000; Nigerian Supreme Court Cases 1961 - 1996 #0.88m; Halsbury Laws of England at #1.4m; Trade International Journal 2000 Years at #250,000.00
	Purchase of 1no. Project Vehicle	900,000	2,400,000	Purchase of 1no. Vehicles
	<b>Sub-Total</b>	<b>11,500,000</b>	<b>3,700,000</b>	
	<b>INTERNATIONAL TOURISM PROMOTION</b>	-		
	ECOWAS Hotel Classification Scheme	27,400,000	3,000,000	Purchase of 1 no. S/W 504 #2.3m, Purchase of 3 nos microcomputers/Typewriters #.7m.
	Hosting International Tourism			
	International Tourism Co-operation	6,900,000	4,000,000	Purchase and signing of multi-lateral/Bilateral Tourism Agreement with friendly countries.
023543000096	Nigerians Participation at WTO General Assembly/WTO agencies			
	Co-ordination of Nigeria's participation at International Tourism fairs/exhibitions	22,100,000	1,300,000	Production of brochures and co-ordination of preparatory meetings.
	Establishment of Six Tourism Desks Abroad (New York, Middle East/Far East and Europe)	-		
	Africa Travel Association(ATA)	61,300,000	2,600,000	Hosting of ATA congress in 2003 with hosting right, Nig will attract tourists and potential investors
	Tourism Satelit Account	19,600,000	2,000,000	Tourism statistic as well as measure the impact of tourism as an economic sub-sector to the National Economy
	Tourism Desk Abroad U.S.A. Paris, Britain, Germany/France	36,000,000	2,600,000	To provide a source of authentic Information on Nigeria tourism, facilitates the establishment and relation with other countries and also attract people to Nigeria to experiance its Unique tourism
	National Seminar on Tourism Code of Ethics	18,100,000	1,300,000	To provide reference/guidelines to regulate the behaviour and practice of actors in Tourism.
	International Conference	-		
	International Tourism Co-operation	-		
	Nigeria's Participation WTO General Assembly/WTO Agencies	-		
	Familiarization trips tour promotion/investors	-		
	<b>Sub-Total</b>	<b>191,400,000</b>	<b>16,800,000</b>	
	<b>DEPARTMENT OF CULTURE</b>	-		
023521000127	"Iron Roads" Project for Africa	-		Continuation of Iron Roads' Project for Africa
	<b>SUB-TOTAL: Department of Culture</b>	<b>0</b>	<b>0</b>	
	<b>NATIONAL GALLERY OF ARTS (NGA)</b>	-		
023540000016	National Gallery of Modern Arts and Studios, Umuahia Abia State.	66,900,000	9,700,000	Completion of the main Gallery Building which includes:- i) Plastering of the main Gallery building; ii) Roofing of the main Gallery building; iii) Fitting and Fixtures of the main Gallery Building.
	National Portrait of Gallery, Minna	24,300,000	9,000,000	Commencement of building to finishing which includes:- i Laying of Raft foundations ii. Erection of the building; iii Plastering; iv) Roofing of the Office building; v) Fitting and Fixtures; vi) Painting.
023540000121	National Gallery of Contemporary Christian Religions Art, Uyo	20,000,000	9,700,000	Laying of Raft foundation; Erection of the Building; *Roofing; * Plastering; Fittings and Fixtures; * Painting. @ #1.4m, #2.5m, #2.2m, #1.2m, #1.8m and #.6m respectively.
023540000196	National Gallery of Modern Arts , Lagos	22,000,000	9,700,000	Renovation of Store rooms and main exhibition hall just acquired at the old Federal secretariat building Marina, Lagos.
023540000016	National Gallery of Modern Arts, Maiduguri Borno state	33,300,000	9,700,000	-Fencing Building of office Accommodation which includes:-*Laying of Raft 1.4m*Erection of Office building 2.5m*Roofing 2.2m*Plastering 1.2m*Fittings and Fixtures 1.8m*Painting. 0.6mTotal = 9.7m
023540000032	National Gallery of Islamic Religion Studios, Sokoto state	20,000,000	9,700,000	Walling/Fencing of the acquired site; - Erection of the workshops building which includes * Laying of Raft foundation; * Building of the workshops; *Roofing * Plastering; * Fitting and Fixtures; * Painting
	National Hall of Fame, Abuja	544,100,000	51,800,000	Architectural drawing and working drawings; - Walling/Fencing of site; - Commence building of hall of fame.
023540001135	Acquisition of Art works	45,400,000	11,900,000	Purchase of works of Art for the Following Galleries: -Umuahia - Uyo - Sokoto -Minna; Lagos - Portharcourt; Abuja -Maiduguri; Kaduan - Makurdi; Oshogbo - Jalingo

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	Furnishing of Staff Residential Accommodation in Abuja	11,300,000	7,800,000	of 90nos. Beds and 90nos. Mattresses; Purchase of Rug for Senior Staff Houses; Purchase and Installation of 50 nos. Gas Cookers for Senior Staff Houses etc.
023540000658	Documentation Centre/Library	16,400,000	3,300,000	Purchase and Installation of Specialised gadgets for documentation centres; - Publication of Nigerian Art Journals; Publication of Annual Distinguished Lectures; Publication of Exhibition; Materials e.g Exhibition Brochures.; Purchase of Art books, Journa
	Special workshops Projects (Oshogbo, Port-Harcourt, Awka, Kaduna and Jalingo)	53,000,000	15,100,000	Construction of special workshop projects at these centres representing 6 zones of the country which includes:- *Laying of Raft foundations; *Erection buildings; *Plastering; *Fittings and Fixtures; * Painting.
023540000024	Purchase of vehicles	29,900,000	13,800,000	Purchase of 505 saloon car for the Chief Executive; -Purchase of 504 saloon cars for the 3 Heads of Departments; -Purchase of 3 units 504 station wagon and Utility cars for exhibition purposes; -Purchase of 23 seaters Civilian Toyota Bus as Staff Bus for
023540000105	Purchase of Office Equipment and furniture	14,500,000	2,600,000	Purchase of 14no. fire proof cabinets; Purchase of 28no. ordinary file cabinets; purchase of 18no. executive table and chairs; urchase of 16no. visitors chairs arm-less; Purchase of 100 Units file trays; * the above items to be purchase for the following
023540000188	Computerisation	3,000,000	600,000	Purchase and Installation of Computers at Following Centres: Abuja - Maiduguri - Lagos - Awka - Umuahia - Oshogbo - Minna - PortHarcourt - Sokoto - Makurdi - Uyo - Jalingo - Kaduna.
	<b>SUB-TOTAL: National Gallery of Arts (NGA)</b>	<b>904,100,000</b>	<b>164,400,000</b>	
	<b>NIGERIAN FILM CORPORATION</b>	<b>-</b>	<b>-</b>	
023518000357	Extension of Film Archives to contain Film Institute	120,000,000	18,200,000	To commence the 2nd phase of the project comprising the building of proper film archive.
023518000365	Building of Maintenance Workshop	15,300,000		Construction of the Maintenance workshop
	Production of Documentary Features Firm	89,000,000	10,900,000	To produce at least 5 feature Films and cover important state activities as well as produce enlightenment film for public.
	Refurbishing of Capital Equipment	-		
	Purchase of Video Projectors, Fast Duplicating Machines and Accessories	-		
	Rehabilitation of Lagos Office	87,500,000	4,400,000	embarkment
	Building of Staff Housing Scheme	49,500,000	6,100,000	Laying of Foundation, part of block work.
	Building of Nigerian Film Village, Jos	130,000,000	3,900,000	Payment of Land Compensation; Perimeter Fencing
023518000104	Refurbishing of Capital Equipment	2,400,000	1,500,000	Procurement of needed spares and servicing of some equipment viz: main drive film printer, frame counter cue processor etc.
023518000015	Acquisition of Spares and Servicing of Capital Equipment	-		
023518000138	Production of Documentary/ Feature Films	-		
023518000146	Bulk Purchase of Film Stock	-		
023518000072	Purchase of Vehicles	31,600,000	3,300,000	Purchase of purpose-built Land Cruiser and 30 seater staff bus.
	Establishment of the Motion Pictures Practitioners Council		2,600,000	Mobilization of film guilds; - Enactment of Act; - Provision of Secretariat.
023518000138	Purchase of Office Equipment and Furniture	1,000,000	3,700,000	
023518000112	Acquisition of Feature Films	-		
023518000576	Purchase of Telecine/Rostorum Special Effect/Sub-Titling Machines	94,000,000	12,800,000	To pay outstanding liability on equipment already ordered and supplied to enable installation. also to procure additional equipments.
	<b>SUB-TOTAL: Nigeria Film Corporation</b>	<b>620,300,000</b>	<b>67,400,000</b>	
	<b>NIGERIAN TOURISM DEVELOPMENT CORPORATION</b>	<b>-</b>	<b>-</b>	
022804000151	Holiday Villages and Amusement Parks	111,900,000	15,500,000	Renovation of restaurant and Provision of accommodation, park seats toilets facilities at Gurara Falls at #5m; Fencing, Landscaping, Provision of Parking space and concrete seats at Olumo rock Abeokuta at #3m; Renovation of site and purchase of 1 water bo
	Olibiri Oil Museum and Resort Centre and Azumiri Blue mines	1,100,000	10,500,000	Erection of 10 round huts of Traditional designs 1.5 million, Azunmiri Blue Rever 9.m.
	Obudu Cattle Ranch Resort			
	Construction of Tourism House	243,000,000	33,000,000	Construction of Tourism House.
022804000128	Construction of Nigerian Tourist Corporation Zonal Office	56,450,000	8,970,000	Construction of zonal office block in Lagos.
022804000136	Development of Library	12,950,000	2,150,000	Purchase of tourism reference book for the Headquarters and 6 zonal office at #1.7m; Purchase of tourism reference book for the information Centre Lagos at #.3m; Development of the Headquarter and 6 zonal office Library and Furnishing at #2m; Purchase of
022804000177	National Registration, Classification and Grading of all Hospitality and Tourist Enterprises	78,600,000	8,600,000	Purchase of 1no. 504 S/W for registration excise at #2.5m; 2. Purchase of 1no. Hiace Bus for Classification Exercise at #2.9m; 3. Printing of 12,000 registration certificate at #3m; 4. Production of 1,000 plaques at #5m; 6. Printing of 5,000 Classificat
022804000070	Tourism Promotion and Publicity	131,500,000	21,500,000	1. Printing of 10,000 publication booklet on wild life, waterfall, mountain, beaches, scenic beauty, cave, rock formation, this in Nigerian Hotels/restaurant at #10m; 2. Printing of booklet on Welcome to Nigeria - 5000 Hardcover at #3m; - 20,000 soft cove
				Construction of stand for international tourism fair exhibition - ITB Berlin at #3.5m; - World Travel Market at #3.8m; - BIT Milan, Italy at #2.7m; - African Travel Market South Africa at #2.4m; African World Expo at #2.6m; - ECOWAS Tourism Expo at #1.8m;
				at #25,000 each =#8m; -7 units of still professional camera at #100,000 each =#7m; - 7 units of video camera accessorie at #1.9m; 9. Purchase 3 foldable display board at #1,000,000 =#3m.
022804000039	International Youth Tourism Centre, Kuru, Jos	24,300,000	25,000,000	Construction of 24 no. round huts at #.1m each =#2.4m; construction of one block of 2 bedroom flats and 1 block of 8 rooms with conveniences at #4m; Provision of indoor and outdoor recreational facilities at #2m; Fencing of site at #1.6m;
02280400102	Research and Development	83,600,000	8,600,000	Collection and Collation of tourism statistics data from the border post, major international Airport, FOS, Immigration, Customs, CBN, FAAN, NPC at #5m; Computerisation of NTDC by Procurement of 4 PCs, Printer, UPS, stabilizers at #1.7m; -Software Develo
022804000110	Rehabilitation of Office Complex	20,000,000	5,000,000	Rehabilitation of Headquarters Office Complex in Abuja at #5m;
022804000144	Utility Vehicles	41,450,000	6,450,000	Purchase of 1no. Mercedes Benz 1414 Buses at #6.4m.
022804000144	National Travel Bureau	34,600,000	4,300,000	Office Space and Furnishing at #1.5m; 3. Purchase of Communication equipment for Vehicles at #1m; 4. Purchase of Tour Package materials at #1.5m.;
023544000306	Development of Oguta Lake resort	35,000,000	10,000,000	Construction of Admin Building at #2.5m; Cnstruction of Swimming Pool at #1m; Rehabilitation of Golf Course at #1.5m; Purchase of 250KVA Generator set at #3m; Purchase of 1 Flying Boat at #2m.;
022804000290	Computerisation of NTDC	-	1,000,000	
022804000290	Rehabilitation of Staff Residential Accommodation, Karu Abuja	29,500,000	5,500,000	Rehabilitation of Staff residential quarters in Wuse Zone 5 at #1m; Rehabilitation of Staff quarters in Kubwa at #.5m
	<b>Sub-Total : NTDC</b>	<b>903,950,000</b>	<b>166,070,000</b>	

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	<b>NATIONAL COUNCIL FOR ARTS AND CULTURE</b>	=N=	=N=	
		-		
023523000244	Development of NCAC'S Headquarters at Abuja	146,600,000	40,000,000	i. Extension of water and electricity to the site; ii. Commencement of construction of work on hase II of the project; iii. Connection of Sewage to the Central Manhole.
023523000040	Establishment of Specialised Galleries	60,250,000	20,000,000	construction on Durbar Gallery, Kaduna; iii. Production of Architectural designs.
023523000057	Development of NCAC'S Zonal pilot craft Centres	-	3,000,000	
023523000032	Purchase of Library and Accommodation and Office Furniture Equipment	-	1,200,000	
023523000121	Purchase/Rehabilitation of vehicles	-	5,000,000	
023523000251	Establishment of computer and Data Bank (Computerisation)	-	2,000,000	
023523000269	Promotion and Development of Botanical Gardens of indigenous Plant Species	30,890,000	15,000,000	i. Fencing of both Bauchi and Benin lands; ii. Physical development to commence in kano Bauchi and Benin.
	<b>SUB-TOTAL: NCAC</b>	<b>237,740,000</b>	<b>86,200,000</b>	
	<b>NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS (NCMM)</b>	-		
023524000019	National Museum, Ibadan	52,000,000	20,000,000	i. 10nos. split air conditioners =#1.75; ii. 250nos. Auditorium Chairs =#2.4m; iii. 200nos. Dexon Racks =#1m; iv. 350KVA Generator =#6m; v. Commissioning =#1.5m.
023524000027	National Museum, Enugu	50,000,000	19,500,000	i. 10nos. split air conditioners =#1.75; ii. 250nos. Auditorium Chairs =#2.4m; iii. 200nos. Dexon Racks =#1m; iv. 350KVA Generator =#6m; v. Commissioning =#1.5m.
023524000262	Exention to Kaduna Museum	24,300,000	5,300,000	Rehabilitation of crafts village #1.50m; ii. Construction of Auditorium - DPC level =#2.8m; iii. Exhibition display at #0.5m; iv. Fencing at #0.5m
023524000035	Restoration and Security of Museums and Monuments (Nationwide)	114,000,000	4,300,000	Chief Odu Kalu's house at Idi Okereke Abia State at #0.5m; ii. Ate Ogu Tombe Idah at #0.5m; iii. Chief Ekpo Bassey house at #0.5m; Fencing of Alok Cross Rivers State at #1.5m; Mongo Park House Asaba at #1.35m.
023524000084	Centre for Museum of Unity Abuja	2,500,000,000	31,000,000	i. Work up DPC level (Admin. block) =#30m; ii. Consultancy fee (part payment) #11m.
023524000165	National Museum Maiduguri	195,000,000	1,900,000	Payment for Architectural drawings, foundation preliminaries etc.
023524000124	National Museum Sokoto	200,000,000	1,800,000	Consultancy Fees Payment at #1.8m.
023524000076	School of field Archeology and Museum Studies, Jos.	30,500,000	10,600,000	Plastering #2.5m; ii. Electrical and Toilet Fitting #1.5m; iii. Door and Aluminium windows #2m; Painting #1.5m; Road Network and Landscaping #1.6m; Renovation of Existing Structure #1.5m.
023524000209	The Zoo (National History Museum) Jos	39,500,000	2,200,000	Rehabilitation of cages at #0.7m; ii. Acquisition of New Animals Feeding at #1.5m.
023524000213	World Heritage UNESCO Assisted Programme (Sukur, Benin City and Osun Grove)	27,500,000	5,200,000	Construction of Dormitory =#2.5m; ii. Construction of Traditional craft centre at #0.5m; iii. Inventory and Documentation #0.5m; iv. Master plan of site Nation wide at #1.7m.
023524000239	National War Museum, Umuahia	12,300,000	4,300,000	Renovation and rehabilitation of the civil structure at #1.5m; 2. military hard ware e.g. plane, ship etc at #1.5m; 3. Rehabilitation of the bunker and Biafra Radio Station at #1.3m.
	Museum of Traditional Nigerian Architecture, Jos	7,450,000	4,300,000	Rehabilitation of 4no. existing Traditional structure at #2m; 2. Construction of Nupe compound at #0.5m; 3. Construction of Akure Place at #0.75m; Construction of Zaria Mosque at #1.05m.
	Exention to Lagos Museum	200,000,000	2,000,000	Completion of the civil work, windows, doors, air-conditioners electrical installation etc.
023524000424	Purchase of Antiquities	77,000,000	25,200,000	Purchase and compensation to antiquities vendor.
023524000076	Archeological Equipment	24,000,000	1,200,000	Purchase of Archeological Equipment.
023524000108	Purchase and Refurbishment of vehicles	114,000,000	12,900,000	i. Purchase of 1no. 26 seater bus at #5.4m; for Abuja, and Lagos at #5.4m; Purchase of 1no. Peugeot saloon car at #2.15m Director-General at #2.15m; 3. 2nos. Peugeot S/W at #2.211m for Project Vehicles at #4.421m; 4. Refurbishment of existing vehicles at
023524000157	Purchase of office Furniture and Equipment	24,000,000	3,200,000	Purchase duplicating Machine 8nos at #1.28m; 2. 14nos. IBM typewriter at #1.155m; 3. 10nos. office Cabinet at #8,300 =#0.83m; 4. 2no. fridges at #0.12m; 5. 50nos. of Tables and Chairs at #0.56m
023524000221	Computerisation	26,990,000	2,200,000	Purchase of 2no. proprietary video capture soft ware at #1m; 2. 2no. hewlett Rockard Desk Jet 870 CXL printer at #0.24m; 3. 1no. Apollo Odyssey portable overhead projector at #.50m; 4. 1no. Kodak digital science professional camera at #.5m.
	<b>SUB-TOTAL: NCMM</b>	<b>3,718,540,000</b>	<b>157,100,000</b>	
	<b>NATIONAL INSTITUTE FOR CULTURAL ORIENTATION (NICO)</b>	-		
023532000059	(Lagos)	10,500,000	4,500,000	Completion and roll out
023532000050	Purchase of Operational Utility Vehicles	5,500,000	2,000,000	Purchase of 1 no. 504 plup.
023532000028	Purchase of Office Furniture	5,100,000	600,000	Acquisition of tables, chairs, radios, carpet, wall clock
	Purchase of Office Equipment	45,400,000	9,700,000	Purchase of Rank Xerox machine, 4 nos. IBM Typewriters, Cabi nets etc.
	Proposed Office/Hotel Block at Bwari, FCT, Abuja	21,300,000	6,600,000	Architectural drawings, foundation works, DPC etc.
	Research, Documentation, Library Services	4,800,000	1,500,000	Research and documentation of Nigeria cultural valves.
	Renewal of Rent	-		
023532000107	Computer Desk Top publishing	800,000	500,000	Purchase of 2 nos computers @ #.25m.
	<b>SUB-TOTAL : NICO</b>	<b>93,400,000</b>	<b>25,400,000</b>	
	<b>NATIONAL INSTITUTE FOR HOTEL AND TOURISM STUDIES, BAQAUDA, KANO(NIHOTOURS)</b>	-		
022805000015	Construction of Institute Permanent Building	328,100,000	45,380,400	1. Site Clearance and DrainageN5MII. Foundation and German FloorN25MIII. Erection of Building walls (Ground floor)N5MIV. Casting of Floor DeckingN5MV. Erection of Building Wall(Firts Floor)N5MVI. Carpentry Work and RoofingN10VII. Plumbing Works N5MVIII. E facilitiesN2.1m(ii) 7 Nos Laser PrintersN1.5m(iii) 10 Nos Stabilizers (3000wax)N0.15m(iv) 2 Nos of Transformers0.3mv) Installation and Networking N0.2mTOTAL N4.61m
022805000031	Computerisation Networks	12,530,000	5,000,000	
	Construction of 40 Bedrooms Training Hotel	78,890,000	12,900,000	i) Site Clearance and DrainageN5m(ii) Foundation and German FloorN10m(iii) Erection of Building Walls (Ground Floor)N5m(iv) Casting of Floor DeckingN2.9mTOTAL N22.9m
022805000023	Renovation of Rock Castle Hotel, Tigo, Kano	8,240,000	4,760,000	(i) Supply of 10 Units of Air Conditioners=N=1.2m(ii) Purchase of 15 Units of Television Sets=N=0.16m(iii) Installation of Satellite Dish=N=0.3m(iv) Guest Room Fridges (30 No) @ 0.03m=N=0.92m(v) Purchase of Cruise Boat =N=1.53mTOTAL: =N=4.56m
022805000031	Utility Vehicles/Official Equipment	26,740,000	11,800,000	i) Water TankerN7m ii) Delivery VanN2m iii) 405 Saloon Car N2.8m TOTAL N11.8m
023544000049	Teaching Aids and Equipment	2,900,000	2,900,000	Purchase of Pub Address System (4 Nos)=N=0.15m(ii) Video Machines (5 Sets)=N=0.125m(iii) Overhead Projects (4Nos)=N=0.2m(iv) PanaBorad (9 Nos) @0.145m=N=1.30m(v) Audio Visual Equipment =N=1.3m(vi) Flip Chart (5 Nos)=N=0.15mTOTAL =N=3.225m

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000	APPROPRIATION ACT 2001	ANTICIPATED TARGET
		=N=	=N=	
	Development of Nigeria Hotel and Cating Schools Kaduna, Emugu, Lagos, Benin.	-		
	Library Books and Equipment	5,230,000	1,500,000	Purchase of Lib. Carrier Reading Tables and Chairs (10 Nos ) @ 0.6M=N=0.6m(ii) Local and International Books=N=0.3m(iii) IATA Books (50 Nos ) @ 0.06m=N=0.3m(iv) Journal ( Both Local and International ) 300 Nos @ 0.01m=N=0.3mTOTAL =N=1.5m
022805000104	Construction of Training Tourism resort	13,330,000	5,800,000	i) Construction of Amusement ParkN3.05mii) Construction of Swimming PoolN2miii) Construction of Round HutsN0.6miv) Purchase of Artificial DonkeysN0.15mTOTAL N5.8m
	<b>SUB-TOTAL</b>	<b>475,960,000</b>	<b>90,040,400</b>	
	<b>NATIONAL TROUPE OF NIGERIA</b>	-		
023527000633	Purchase of Motor Vehicles	-	5,250,000	#3.45m.
023527000065	Purchase of Props	-	300,000	Purchase of costumes/Props for the three productions for year 2001 is #.3m.
023527000073	Purchase of Rehearsal KitsTraditional Nigerian Costumes	-	3,000,000	Purchase of Leg warmers, 185,000 trainer shoes, 210,000 Jogging suits, 205,000 Leotards, 110,000 Snickers, 70,000 Costumes, #1,900,000.
023527000609	Purchase of Traditional Musical Instruments, Drums, Trumpets and Gongs	-	3,550,000	Purchase of traditional drums from Six Geo-Political zones #.95m, 3 Nos. Computers #.9m, 2 Nos. Photocopier #1.7m.
023527000617	Productions	-	7,000,000	Payment of Erelu-Historical PlayArtists fee N500,000Publicity- Handbills N.172m, Posters- N1.35m, Radio Advert N.25m, T.V Promo- N.8m, Rehearsals: N.143mMbarra-Dance DramaArtistes Fee N.6m, Publicity Handbills N.15m, Posters N.095m, Radio Avert N.14m, T.V
	<b>SUB-TOTAL : National Troupe of Nigeria</b>	<b>0</b>	<b>19,100,000</b>	
	<b>CENTRE FOR BLACKS AND AFRICAN ARTS AND CIVILISATION (CBAAC)</b>	-		
023525000175	Black and African Hall of Fame	35,200,000	13,100,000	Architectural drawings, foundations, DPC and block work.
023525000029	Equipment for Preserving Black and African Arts and Treasures, Culture and Transparencies (Lagos/Abuja)	7,600,000	17,000,000	1. Restoration of Films, tapes and other materials at #3.5m; 2. Transfer: a) Video (Betacam SP at #0.5m; b) Digital Skill CD Rom at #0.5m; c) Slides at #0.5m; 3. Research and Scripting of material for Publishing at #1m; Purchase of: 4. Laboratory Equipm (Micro Film #15m)
	Building of CBAAC'S	35,200,000	8,100,000	Architectural drawings, foundations, DPC and block work.
023525000045	Publication of Materials on Black and African Arts and Culture(Lagos/Abuja)	5,200,000	2,600,000	Publication of : CBAAC Public Lectures and Seminars Series 4-9 both National and International at #0.5m; 2. The Proceeding of International Symposium on African Literatures before and after the 1986 Nobel prize at #0.5m; 3. Authenticity in African Thoughts
023525000052	Translation and Printing of the Arts and Civilisation of Black and African people "Vol. 1 - X in French Edition" , etc.	-	3,000,000	
023525000086	Purchase of Books Journals and Library Equipment	7,200,000	1,000,000	1. Construction of metal Library book shelve at #0.6m; 2. Purchase of Cataloguing Tools and materials etc at #0.4m; 3. Purchase of Books and Journals etc. in accordanced with CBAAC Library in Polic at #1m; 4. Purchase of equipment for information storage, #.0.3; 16mm Projector at #0.35m; Professional Cassettes at #0.8605
023525000128	Computerisation of the Centre, Lagos/Abuja	2,700,000	2,700,000	Purchase of:- 1. Five Units Compaq full multi Media at #2.6m; 2. Two Unit HP Deskjet % CXL Printer at #0.1535
023525000060	Purchase of Utility Vehicles and Staff Buses	13,600,000	6,600,000	1. 1no. Toyota Coaster Bus 30 seater WAC DLX PET standard roof with A/C wheel at #5m; ii. 1no. Toyota Hiace 18 Seater CUMMTER BUS LWB with A/C at #3.57m; iii. 2no. Peugeot 504 SR/AC Bestline at #5m
023525000078	Purchase of Office Equipment and Furniture	2,700,000	1,400,000	Purchase of 2 Canon Copier Model NP-1215 and the accessories at #0.5m; ii. 10nos. New Plan Cabinet with Iron Bar at #0.7535m; iii. 5nos. Thermocool 200 refrigerator at #0.5m; iv. 3 National A/C 2 HR split system at #0.5m; v. Executive tables and Chairs, c
	Purchase and Installation of 2 no. 100kva Generator	-	400,000	Purchase of 2 Units perkins Generator Water cooling System 100 KVA with soundproof at #0.915m;.
023525000159	Fencing of Office Building (CBAAC Annex)	1,600,000	2,600,000	1. Fencing of the Office Building with Concrete wall and Installation security proof at #0.7m; ii. Fencing of CBAA land in Abuja at #0.9m
	UNESCO Regional Depository Library (Abuja)	-	2,000,000	
	<b>SUB-TOTAL; Centre for Black and African Arts (CBAAC)</b>	<b>111,000,000</b>	<b>60,500,000</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	<b>NIGERIAN COPYRIGHT COMMISSION (NCC)</b>	-	-	
023526000054	Construction of National Copyright Commission's (NCC) Headquarters, Abuja	-	5,300,000	Construction of perimeter fencing
023526000047	Establishment of Special Library	-		
023526000088	Renovation and Furnishing/equipment of Zonal Offices	3,500,000	2,000,000	Renovation/furnishing of zonal office in Yola, Sokoto, Benin, Abeokuta, Jalingo, Kano
023526000021	Establishment of Data Bank	3,100,000	2,500,000	Acquisition of Books and other reference materials, and network linkage with zonal offices
023526000096	Operation of Baderole/Halogram scheme	4,600,000	5,000,000	Operation of Specialised Security labels; for video and library products; Equipping the Commission with Library and Computerisation's Notification Scheme.
023526000039	Purchase of Operational Vehicles	4,100,000	8,300,000	Purchase of 28 seaters bus 504 S/wagon Cars for zonal offices
	Furnishing of NCC Headquarters and National Copyright Institute, Abuja	1,400,000	4,600,000	Acquisition of Furniture and Fittings.
	Furnishing of Staff Quarters		600,000	Acquisition of basic Furniture items
	Acquisition of Precedent Books, Statutes Law reports and Text Materials	1,400,000	2,000,000	Acquisition of Law Books and Reports
023526000128	Research projects	-	1,000,000	
	Contribution of Copyright based industries to GDP	-		
	National work list	3,500,000	2,000,000	Publication of Data on National work list
	Compendium of Nigerian ethno musical works	-		
023526000110	National copyright Institute, Abuja	-	5,300,000	Commencement of Fencing work and completion
	<b>SUB-TOTAL: Nigerian Copyright Commission(NCC)</b>	<b>21,600,000</b>	<b>38,600,000</b>	
	<b>NATIONAL THEATRE</b>	-	-	
023528000018	Rehabilitation of National Theatre Complex	-	800,000,000	
	Air Conditioners and Chillers	49,100,000		Purchase of spare parts for 30 window unit A/Cs.
	Roofs and Ceilings	31,100,000		Repair of Leakages on Roofs of Exhibition and Cinema Halls.
	Walls and Marble Floors	31,200,000	1,300,000	Repair of damaged walls and marble floors in exhibition and Banquet Halls
	Acquisition of Electrical/Musical Equipment with digital and Acoustic Features to improve the quality of sound	2,000,000	500,000	Purchase of musical equipment with digital features, 100 metres of high tension cables
	Software	300,000	300,000	Purchase of 2 computer Servers and LaserJet Printer and Software
	Lift - Replacement	76,400,000		Installation of 3 new elevators.
	Sand filling, Landscaping and Renovation of Car Park	63,500,000		Construction of the Perimeter Fence of the Complex.
	Fencing of National Theatre Complex, Lagos	19,400,000		Sandfilling the support base of the National Theatre Complex.
	Installation of 200 Digital Telephone PABX Exchange	500,000	500,000	To complete the installation of 200 lines digital exchange
023528000042	Maintenance of Borehole and Water Treatment	-	4,000,000	
	Fire Fighting Equipment	-	5,000,000	
	Installation of 1,000 KVA	-		
	Purchase of Electric/Electronic Equipment and Spare Parts	-	5,000,000	
	Construction of Overhead Water Tank	-	3,000,000	
	Maintenance of Sewage Treatment Plant	1,800,000	1,300,000	Purchase of spare parts for the servicing of the plant.
	Maintenance of Capital Assets	-		
023580003278	Valuation and Insurance and National Theater Facilities and Assets	-	11,000,000	
	Consultancy Fees (Litigation Claims)	-		
	Tenement rates (Litigation Claims)	-		
023528000156	Purchase of Office Equipment	1,042,000	1,042,000	Purchase of 20 fire extinguishers and servicing of hydrant points
023528000067	Purchase of Vehicles	5,000,000	5,600,000	Purchase of 2 nos. 504 Peugeot cars @ #2.3m.
	Maintenance of Artistes Hostel	4,000,000	2,000,000	Purchase of utility needs of the hostel.
	<b>SUB-TOTAL: National Theatre</b>	<b>285,342,000</b>	<b>840,542,000</b>	
	<b>TOTAL: CULTURE &amp; TOURISM</b>	<b>7,976,832,000</b>	<b>2,030,735,169</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>FEDERAL MINISTRY OF INFORMATION</b>				
<b>HONOURABLE MINISTER'S OFFICE</b>				
023507000076	Purchase of Motor Vehicles and Motorcycles	2,000,000	7,500,000	Purchase of 3 no. 504 Bestline @ #2.3m, 3 no. Motorcycle @ #.2m.
023507000084	Purchase of Office Furniture and Equipment	1,300,000	3,000,000	Purchase of Office Equipment/Furniture
023507000092	Purchase of Information monitoring Equipment.	560,000	5,000,000	etc.
	Acquisition of Office Equipment/Furnishing for Support Office		5,000,000	Purchase of office/furniture for support office
	<b>Sub-Total</b>	<b>3,860,000</b>	<b>20,500,000</b>	
<b>PERMANENT SECRETARY'S OFFICE</b>				
023508000011	Purchase of Motor Vehicles and Motorcycles	2,000,000	5,000,000	Purchase of 2 no. 504 Bestline @ #2.3m, 2 no. Motorcycle @ #.2m.
023508000086	Purchase of Computer and Peripherals	200,000	800,000	Purchase of 2 nos. Computers/peripherals, installation.
023508000029	Purchase of Office Furniture and Equipment	1,500,000	3,000,000	Acquisition of office equipment/furniture
	<b>Sub-Total</b>	<b>3,700,000</b>	<b>8,800,000</b>	
<b>INTERNAL AUDIT UNIT</b>				
023506000024	Purchase of Utility Vehicles	2,000,000	4,600,000	Purchase of 2 no. 504 S/W.
023506000016	Purchase of Office Equipment	500,000	1,500,000	Acquisition of office equipment
	<b>Sub-Total</b>	<b>2,500,000</b>	<b>6,100,000</b>	
<b>LEGAL UNIT</b>				
023506000032	Purchase of Utility Vehicles	2,000,000	2,300,000	Procurement of 1 no. 504 Saloon car.
	Law Library	830,000	2,000,000	Acquisition of law books, journals, cabinets, shelves and reference materials
023506000081	Procurement of Office Furniture and Equipment	500,000	1,500,000	Procurement of office equipment/furniture
	<b>Sub-Total</b>	<b>3,330,000</b>	<b>5,800,000</b>	
<b>STOCK VERIFICATION UNIT</b>				
023506000154	Purchase of Office and Equipment	3,000,000	3,840,182	Purchase of: 2 Nos. Electric (IBM 7000) Typewriter at N.3m each = N.6m; 2 Nos. filling cabinet at N.015m each; 1 No. Photocopier Rank Xerox at N840,182 = N840,182; 2 Nos. Air conditioners (National 2HP) at N.075m each = N150,000; 2 Nos. Refrigerators (T150
	Purchase of Computers and Peripherals with Installations.		400,000	Purchase of 1 No. Computer and peripherals with installations at #400,000
023506000162	Purchase of Utility Vehicles	2,000,000	2,300,000	Procurement of 1 504 S/W.
	<b>Sub-Total</b>	<b>5,000,000</b>	<b>6,540,182</b>	
<b>PUBLIC RELATION UNIT/PUBLIC AFFAIRS</b>				
023507000035	Construction/Installation and servicing of 4 Sheet Bill-Board	2,400,000	31,000,000	1. Material N.1m, 2. Computer print out N.03m, 3. Art work/concept N.04m, 4. Production N.04m, 5. Transportation N.05m, 6. Site and Housing N.04m Total = N.3m. The Ministry has planned to mount the Bill Boards at these locations for a start Abuja 1
	Production of Food, Information Project Materials		250,000	Data Gathering #.03m, Processing #.05m, Collation #.015m, Production #.03m, Seminar/Workshop, Production of Report and Monitoring tours #.1m, Attendance of conferences #.05m, Total #.25m.
023507000288	Purchase of Operational Vehicles	2,000,000	3,300,000	Purchase of 1 504 S/W, 5 no. M/Cycles @ #.2m
023507000310	Purchase/Installation of Broadcast Equipment	500,000	1,350,000	Purchase of 12 Nos. Digital radios at #.015m, 4 Nos. telephone lines #.26m.
	Photo News campaign Materials		350,000	Production of Directory and In-house journal #.27m, (a) Printing of Nigerian Coats of Arms @ #.18m.
	Public Relations Souvenirs and Gift Items		524,000	Provision of tourist publicity gift items. Purchase of folders, brochures, fliers, stickers, Leaflets on different aspects of Nigeria life @ #.25m, Artifacts and souvenirs items on Nigeria @ #.274m.
023507000302	Purchase of Office Furniture and Equipment	600,000	600,000	Acquisition of 2 No. computer at #.3m.
	<b>Sub-Total</b>	<b>5,500,000</b>	<b>37,374,000</b>	
<b>FINANCE AND SUPPLY DEPARTMENT</b>				
023501000308	Construction of Drivers and Cleaners Waiting Room.	1,500,000	2,000,000	
023501000015	Purchase of Motor Vehicles	3,000,000	6,000,000	Purchase of 1 No. Staff Bus (30 seater)
023501000080	Purchase of Office Equipment and Furniture	2,200,000	1,446,600	Purchase of 2 IBM typewriters N0.6m, 2 Nos. Refrigerators N.1m, 6 Nos. Cassette Radios N.12m, 1 No. Shredding machine N0.025m, Xerox photocopier, fireproof cabinet.
	Maintenance/Furnishing of Staff Quarters	2,650,000	5,000,000	
023501000032	Purchase of Computers and Peripherals	300,000	600,000	
	Landscaping of Radio House Complex		5,000,000	
	<b>Sub-Total</b>	<b>9,650,000</b>	<b>20,046,600</b>	
<b>PERSONNEL MANAGEMENT DEPARTMENT</b>				
023501000120	Establishment of Training School in Radio House, Abuja	2,400,000	4,000,000	Construction and equipping of 1 no. Training hall
023501000112	b). Refurbishing and Expansion of Existing Training School at Apapa	500,000	500,000	
023501000056	Purchase of Training Equipment and instructional aids.	1,200,000	2,000,000	
023501000250	Purchase of Utility Vehicles	3,000,000	2,300,000	Purchase of 1 no. Peugeot 504 Station Wagon.
	Purchase of staff Buses		27,000,000	Purchase of 3 nos. Coaster buses @ #6m, 3 nos. Hiace buses @ #3m.
023501000284	New Identity Cards for Staff and Visitors	500,000	400,000	Acquisition of ID card equipment
023501000373	Purchase of Office Equipment	1,200,000	1,500,000	Purchase of 1 no. Photocopier @ #.85m, 2 nos. IBM Typewriters @ #.15m, 2 no. Shredding machines @ #.025m, 4 nos. Filling Cabinets, 2 nos. Computers @ #.3m.
	Purchase of Staff houses		150,000,000	Purchase of several FHA houses for senior, intermediate and junior staff.
023501000357	Establishment of Staff Canteen at Radio House	2,200,000	4,000,000	Construction and equipping of 1 no. Staff Canteen
	<b>Sub-Total</b>	<b>11,000,000</b>	<b>191,700,000</b>	
<b>PLANNING RESEARCH AND STATISTICS PLANNING DIVISION</b>				
023517000070	Workshop on Mass Communication Policy	500,000	3,300,000	Production of 600 copies of the report on the workshop.
023517000054	Office Furniture and Equipment	1,000,000	4,200,000	Purchase of 2 Nos. refrigerators at N0.055m = N0.1m; 3 Nos. radio cassette players at N0.0167m = N0.05m; 1 No. Television sets at N0.05m
023517000102	Purchase of Project monitoring and field vehicles (Nationwide)	2,000,000	6,900,000	Purchase of 3 nos. Peugeot 504 S/W with A/C at N2.3m.
023519000025	National Media Library/OAU Centre for Information Exchange in Abuja		5,341,000	Purchase of books, journals, magazines.
023519000017	Extension of Computer systems to other Departments and maintenance	2,100,000	600,000	Purchase of 2 No. computer at N0.3m each i.e. N0.60m with accessories.
	<b>SUB-TOTAL: Planning, Research and Statistics</b>	<b>5,600,000</b>	<b>20,341,000</b>	
<b>BUDGET DIVISION</b>				
023501000227	Purchase of Vehicles and motorcycles for Monitoring	2,000,000	4,600,000	Purchase of 2 504 Station Wagon Utility/Monitoring vehicles for Budget Division.
023501000235	Purchase of Computers /Peripherals	1,000,000	585,000	Purchase of 1 no. computer @ #.3m, 2 nos. Visitors chairs #.02m, 1 no. Refrigerator @ #.045m, 1 no filling cabinet @ #.02m.
023501000243	Purchase of Office Equipment and Furniture	800,000	5,000,000	Acquisition of 1 no. xerox photocopier, 1 shredder, 2IBM Typewriter, 3 nos. Executive, tables, 5 nos radio sets, 5 nos. table calculators, 5 nos adding machine etc.
	<b>Sub-Total Budget Division</b>	<b>3,800,000</b>	<b>10,185,000</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
02351000024	<b>NIPI, KADUNA</b>			
02351000016	Building of Lecture Rooms, Auditorium and Offices.	6,500,000	7,224,239	Continuation of the building of lecture hall and offices.
02351000032	Expansion of NIPI Library	400,000	673,165	Continuation of extension work.
02351000040	Purchase of office equipment and Furniture	1,000,000	1,278,032	Installation of PABX and Purchase of 1 photocopier Rank Xerox.
023510001216	Estate Drainage and Paving of NIPI Drive	1,500,000	3,129,800	Continuation of the work on drainage.
023510001224	Purchase of Utility Vehicles	2,000,000	3,000,000	Acquisition 2 504 sW @ #2.3m
023510001240	Fencing of NIPI	4,600,000	5,336,670	Continuation of the fencing project
023510001265	Computerisation of the NIPI	500,000	600,000	Purchase of 2 computer with peripherals #.3m
023510001299	Rehabilitation of Students Hostel		2,347,530	quarters
	Building of Students' Hostel		2,780,239	Procurement of Architectural drawings, foundations etc.
	Purchase of 250KVA Generator		834,071	Purchase of 1 no. 250 KVA Generators
	Building of Institute's Clinic.		1,278,023	Architectural design site clearing, preliminaries
	Construction of Director's Quarters		2,224,190	Architectural designs, foundation, DPC, blockwork.
	<b>SUB-TOTAL: NIPI</b>	<b>16,500,000</b>	<b>30,705,959</b>	
	<b>Appointment, Promotion and Discipline Division</b>			
023501000381	Computerisation of Personnel Records (Expansion of Computer)	900,000	2,000,000	Purchase of 5 no. computers with peripherals #1.5m, Installation/Software #.5m.
023501000250	Purchase of Utility Vehicles	2,000,000	4,600,000	Purchase of 2 nos. SW Peugeot cars @ #2.3m.
023501000365	Purchase of Office Equipment	500,000	3,400,000	Acquisition of Xerox photocopier, cabinets, shredders Executive tables/chairs, fridges, radio etc
	<b>Sub-Total</b>	<b>3,400,000</b>	<b>10,000,000</b>	
	<b>EXTERNAL PUBLICITY DEPARTMENT</b>			
023503000043	Re-opening and Equipment of 5 Old NISC Abroad	7,000,000	3,000,000	Purchase of 10 nos. computers @ #.3m.
	Equipment/Facilities for International Conference		10,000,000	Purchase of accreditation/ID card equipment computerised ID card system
	Documentary		20,000,000	Production of special documentary on Eco/investment potentials in Nigeria.
023503000116	Re-opening and Equipment of 5 New NISC Abroad	15,000,000	2,191,221,059	Construction 2 nos. Websites @ #3m, Equipment etc.
023503000027	Acquisition of houses for NISC's abroad	18,000,000	50,000,000	houses
	Construction of Information Library/OAU centre for infor. Exchange		20,000,000	
	<b>SUB-TOTAL: External Publicity Department</b>	<b>40,000,000</b>	<b>2,294,221,059</b>	
	<b>FEDERAL GOVERNMENT PRESS (FGP) - PRINTING DEPARTMENT</b>			
023505000014	Construction of New Federal Government Press complex, Abuja	30,000,000		
023505000111	Construction of Office Equipment Repairs Depot and purchase of Equipment Abuja	6,000,000		
023505000089	Construction of paper Ware-House and Dangerous Chemical Store, Abuja	1,500,000		
023505000145	Rehabilitation of Federal Govt. Press Buildings in Lagos	3,000,000	5,000,000	Re-roofing of paper warehouse, publications and engineering stores N2,750,000; Rehabilitation of toilet facilities at Mobil Road and Broad Street Offices - N2.25m
023505000022	Purchase of Printing machinery and Equipment for Lagos	15,000,000	16,136,789	Acquisition of 1 No. colour separation laboratory equipment = N16,136,789
023505000160	Computerisation of FGP Stores	2,100,000	3,200,000	Purchase of 7 Nos. Personal Computers with accessories and software packages - N2.2m; Installation and training of users - N1m
023505000071	Rehabilitation of Machinery/Equipment and Electric Generators and Air-conditioners	5,500,000	10,300,000	Rehabilitation of 10 Nos. Machines/equipment = N4m; Repair of 6 Nos. generating sets at Mobil Road Headquarters, TBS, Broad Street Office and North Avenue Units - N4m; Rehabilitation of Central airconditioning systems at process section - N2.3m
023505000048	Purchase/Repairs of Staff Buses and Utility Vehicles	2,700,000	9,320,000	Purchase of 1 No. Toyota Coaster bus - N6m; Rehabilitation of 1 No. Bedford D12000 staff Bus and J5 bus - N3.32
	<b>SUB-TOTAL : Federal Government Press</b>	<b>65,800,000</b>	<b>43,956,789</b>	
	<b>PRESS AND INTERNAL PUBLICITY DEPT.</b>			
023538000881	Construction of Press Centre, Abuja./Upgrading and Refurbishing		7,000,000	Landscape, parking lot, security post, exterior and interiordecoration.
023538000898	Communication Link Equipment/Broadcast Monitoring Equipment	2,000,000	20,000,000	
023538000012	Furnishing of National Press Centre Abuja.		2,000,000	Construction of moveable platform or stage high table at N3m; 5 (2HP) split unit at N285,000 = N1.4m; 4 projectors at N75,000 = N300,000; 1 Decoder (DSTV) + subscription = N150,000; 8 Microphones at N4,000 = N32,000; 1 big screen at N250,000 = N250,000; 3
	Grassroot Mobilisation and Publicity Programme		70,000,000	Purchase of 504 nos S/W with fitted loud speakers, audio visual equipment films etc in all states plus FCT.
	Project.		30,000,000	Purchase of project vehicles and materials for CRAC for 36 states and FCT.
023538000135	Purchase of Generators	500,000		Purchase of Generator plant.
023538000087	Press office/Documentation Equipment	2,500,000	7,000,000	Acquisition of 26 fax machines at #.075m each = #1.95m; 5 Nos. computer systems with accessories at N400,00 each = N2m; 5 Nos. IBM (7000 series) at N300,000 each = N1.5m; 8 Nos. fireproof steel cabinets at N250,000 each = N2m; 2 Nos. Xerox photocopy machi
023538000101	Purchase of Utility Vehicles and Refurbishing of Old Landrovers	3,000,000	41,163,383	Purchase of Nos. 3 landrover van fitted with public enlightenment campaign gadget at 14m each = Total N42m, Acquisition of Cine Boats (12 Workhouse) for the riverine areas at 1 each N9,163,363 = N51,163,363
023538000119	Communication Links between States and Headquarters		7,000,000	Purchase if 10 radiophones at N300,000 per unit = N3m; 26 facsimile machine at N75,000 each = N1.95m; 8 computer systems with accessories at N400,000 each = N3.2m
023538000127	Purchase of furniture and Equipment for Headquarters and 36 States Centre		10,000,000	Purchase of furniture and office equipment for 6 new states and for 12 centres relocating to the Federal Secretariat 19 existing centres and 72 Sub-centres. 40 typewriters at N40,000 each for Sub-centres = N1.6m; 20 Electronic Typewriters at N275,000 eac
	Equipment of 32 Information Centres Through VSAT, Radio phone, Fax etc.		20,000,000	Purchase of VAST, Radiophones, fax machines etc.
023538000904	Purchase of Mobile Wireless/Public Address System	133,200,000	9,000,000	Purchase of 15 sets of public address system at N625,000 each = N9m
	<b>Sub-Total: PRESS AND INTERNAL PUBLICITY DEPT.</b>	<b>141,200,000</b>	<b>223,163,383</b>	
	<b>FILM AND PRODUCTION DEPARTMENT</b>			
023509000054	Video production and post production Equipment	1,500,000	1,500,000	Purchase of 1 No. video camera at N.72m, Super VHS recorder No. 1 at N.65m, Editing control unit machine at N.13m
023509000233	Purchase of Vehicles	3,000,000	2,300,000	Purchase of 1 No. saloon Peugeot 504 with A/C Bestline at N2.3m, M/cycle @ #.2m.
023509000063	Rehabilitation of Viewing Theater in Lagos	400,000	500,000	Purchase of 500 Nos. Executive chairs at N.25m, Giant loud speaker No. N125m, 12 Nos. of microphones at N.125m

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023509000021	Child rights Information Bureau (CRIB) UNICEF Assisted Programme	2,500,000	2,000,000	Public enlightenment campaign, awareness creation through the media; jingles, sports, posters fliers etc N300,000, Publication of 4 editions of tomorrow children magazine on the rights of the child at N200,000 per edition of 20 pages N600,000, Organisation
023509000128	Purchase of Cinematographic Camera and Accessories (State House)	1,700,000	12,000,000	Purchase of nara sound machine No. 1 at N.5m, 2 Nos. Magnetic tapes N.25m, Celluloid film materials at N.25m
023509000047	Re-activation of Film Division Kaduna		147,988	Purchase of 1 No. video camera M9500 at N147,988
023509000193	Purchase of Projectors/Generators	600,000	600,000	Purchase of projectors/generator.
023509000217	Operational and communication Equipment	500,000	500,000	Acquisition of Operational/communication equipment.
023509000241	Setting up of Photographic Studio, Abuja.	500,000	500,000	Setting up of photographic studio
023509000225	Purchase of office Equipment and furniture, Abuja & Lagos.		500,000	Purchase of 1 No. photocopier machine Xerox at N.25m, Middle Executive chairs 5 Nos. at N25,000 = N125,000, Executive tables Nos. 5 at N25,000 = N125,000
	<b>SUB-TOTAL: Film/Production Division</b>	<b>10,700,000</b>	<b>20,547,988</b>	
	<b>EXTERNAL INFORMATION SERVICES DEPARTMENT</b>			
023503000108	Purchase of Professional Equipment for Backup Services at Home Office	300,000	5,057,525	Purchase of Equipment/back up service @ #3m, 6 computers and peripherals #2,057m.
023503000035	office	1,700,000	4,300,000	Refurbishing of 3 staff buses #2m, Purchase of 1 504 saloon car @ #2.3m
	<b>SUB-TOTAL: External Information services Department</b>	<b>2,000,000</b>	<b>9,357,525</b>	
	<b>POPULATION INFORMATION AND COMMUNICATION BRANCH (PICB)</b>			
023506000105	Rehabilitation of Office Complex in Lagos.	1,500,000	2,075,000	Partitioning of Offices at N75,000
023506000016	Development of Documentation Centre in Lagos & Abuja	600,000	600,000	Purchase of 2 Nos. Library Steel shelving of 6-double sided open type at N80,000 each. 4 Nos. reading tables (5-sittinhs) at N28,000 each. 20 Nos. reading chairs at N9,500 each. Purchase of reference materials and periodical N138,000 Total = N0.6m.
023506000065	Purchase of office Furniture and Equipment for Lagos and Abuja		200,000	Purchase of 2 Nos. Office tables and chairs at N50,000 each. 1 No. Refrigerator at N55,000. 2 Nos. Philip Electric Kettle at N22,500 each Total = N0.2m
	Publication of PICB Quarterly Magazine "CHOICES"		15,000,000	Purchase of Production and Printing materials required for "CHOICES" magazine 1000 copies per quarter at N125 per copy x 4 quarters.
023506000087	Strengthening of Population Desk at NTA and FRCN		527,876	Purchase of video tapes at N27,876
	<b>SUB-TOTAL: PIBC</b>	<b>2,100,000</b>	<b>18,402,876</b>	
	<b>NATIONAL ARCHIVES DEPARTMENT</b>			
023522000097	Extension of national Archives, Kaduna	2,000,000	6,000,000	Extension work on National Archive, Kaduna.
	Furnishing the extension of National Archives Repositories in Ibadan, Enugu, Kaduna and equipping the new zonal offices in Sokoto, Maiduguri and Port Harcourt.		7,000,000	Installation of 6 telephone lines and fax machines at N100,050 each = N600,050, 15 nos. Archival cardboard boxes at N400 each = N6m, 80 Archival Exhibition stamels at N10,000 each = N800,000, 15 nos. rechargeable lamp @ #.01m.
023522000137	National Archives Records Centre, Maiduguri	1,800,000	8,750,000	Roofing #2.5m, Painting #1.75m, Electrical works and sittings #2m, Plumbing and accessories #.5m, Plastering #1m.
	Purchase of Utility Vehicles		2,200,000	Purchase of 1 Peugeot 504 Saloon car.
	Replacement of Obsolete Equipment		4,600,000	Purchase of Microfilm Cameras #8m, 2 IBM Electronic typewriters at #.3m each, Repair and refurbishing of 6 Peugeot 504 S/W in 6 zonal offices at #.15m each, 1 504 saloon #23m..
	Computerisation of Archives		7,000,000	Purchase and Installation of 10 IBM Computer PC, Software and pereperhals at N450,000 each = N900,000 Training #7m
	Installation of Transformer		1,000,000	Construction of platform for the installation = N750,000 Provision of cable and accessories for installation= N250,000 Total = N1m
023522000145	National Archives Records Centre, Jos.	3,000,000	5,000,000	
	Microfilming of Archives		10,000,000	Purchase of 2 no. Microfilm cameras @ #1.5m
023522000194	National Archives Headquarters, Abuja	7,000,000	47,919,144	Microfilm of migrated archives in UK @ #1.6m, Purchase of 2 no. Microfilm Processors 2 #1m, 2 Microfilm reader printer @ #3.4m
	<b>SUB-TOTAL : National Archives</b>	<b>13,800,000</b>	<b>99,469,144</b>	
	<b>NIGERIAN TELEVISION AUTHORITY (NTA)</b>			
023511000027	Domstat Stations Nationwide	75,000,000	15,000,000	Annual lease of transponder for one year
023511000043	Studio Production Equipment and Infrastructures	40,000,000	50,000,000	Purchase of Studio Production Equipment at Ibadan, Kaduna, Enugu, Calabar, Benin at #20m.
023511000173	Maintenance Workshop/Test and Measuring equipment	5,000,000	5,000,000	
023511000140	Educational Television Studio Project (World bank Assisted Counterpart Funding)	5,000,000	10,230,000	Purchase of 3 Nos. Simple Beta Cam Editing equipment.
023511000181	T.V. College, Jos	4,000,000	14,000,000	Fencing & refurbishing of buildings and vehicles.
023511000132	Purchase of Vehicles	15,000,000	15,000,000	Purchase of 6no. 504 SW at #2.3m.
	Abuja Projects		13,200,000	Purchase of 2 Nos. Digital Beta camera #13.2m.
023511000199	Consultancy for all projects	1,700,000		
	<b>Sub-Total</b>	<b>145,700,000</b>	<b>122,430,000</b>	
	<b>ABUJA SECOND CHANNEL</b>			
023511000247	Test/Measuring Equipment	1,000,000	1,000,000	
023511000254	Preview Equipment	4,000,000	4,000,000	
023511000262	E-Mail Facility including ISP	1,100,000		
023511000270	3 Package Studio A/C units	300,000		
023511000288	Domsat Abuja Refurbishment	150,000		
023511000296	Giri Transmitter Mast Refurbishing	4,650,000		
	Mast/Antenna, Cables Nation-wide		50,000,000	Purchase of 50 Mast/Antenna, Cables Nation-wide.
	<b>Sub-Total</b>	<b>11,200,000</b>	<b>55,000,000</b>	
	<b>TRANSMITTERS</b>			
023511000035	Refurbishing of Transmitters Nationwide (Spare Parts and Servicing of TXS Acquired in the 1980s	300,000,000	7,500,000	Purchase of 10 Nos. Basic transmitter spareparts #7.5m.
023511000302	Provision of 2 no. 20 KW UHF Transmitter for NTA Owerri	140,000,000		
	Purchase of 32 Transmitters Nation-wide		200,000,000	Purchase of 32 Transmitters Nation-wide
023511000310	Ashikeke	1,500,000		
	<b>Sub-Total</b>	<b>441,500,000</b>	<b>207,500,000</b>	
	<b>NETWORK NEWS ABUJA</b>			
023511000328	1 no. SVHS Recorder with Inbuilt TBC	2,000,000	2,000,000	
	<b>Sub-Total</b>	<b>2,000,000</b>	<b>2,000,000</b>	
	<b>PRODUCTION EQUIPMENT/ INFRASTRUCTURE</b>			
023511000336	8 Input Switcher	100,000		
023511000344	10 no. 14" Monitors	200,000		
023511000351	4 VDA & N 2 Digma Recorder	1,000,000		
023511000369	Digital Beracam Comoder	3,200,000		
023511000377	Refurbishment of Studio Lighting System	500,000		

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	250 Line Extension PABX System with 10 Direct lines Capability	1,500,000		
023511000385				
023511000393	2 no. Internet Facility with Fax	400,000		
023511000409	2 no. Character Generator (Complete)	500,000		
023511000416	3 no. Audio Disc Player	150,000		
023511000424	3 no. Compact Disc Player	180,000		
	<b>Sub-Total</b>	<b>7,730,000</b>	<b>0</b>	
	<b>INFRASTRUCTURE</b>			
023511000432	Earthing and Lighting Protection (All Stations)	1,800,000		
	Rehabilitation of Studio/Office NTA Benin, Kaduna, Enugu, Kano, Aba.	2,000,000	4,984,211	Purchase of Studio Equipment at #5m.
023511000440				
023511000457	Fencing of NTA Aba	1,500,000	3,000,000	
	Completion of Dawaki Road Kaduna Engineering Workshop Building	1,500,000		
023511000465				
	Completion of NTA Hqtrs, Abuja.		400,000,000	Completion of NTA hqtrs, Abuja.
	Retrieval of Equipment From FCDA Supplier. DM 6,594,096.		400,000,000	Retrieval of Equipmt From FCDA Supplier.
	<b>Sub-Total</b>	<b>6,800,000</b>	<b>807,984,211</b>	
	<b>SUB-TOTAL : NTA</b>	<b>614,930,000</b>	<b>1,194,914,211</b>	
	<b>FEDERAL RADIO CORPORATION OF NIGERIA (FRCN)</b>			
023512000045	Water Supply to FRCN Gwagwalada Station	2,000,000	2,000,000	
	Construction of Network transmitter hall and Office at Gwagwalada	3,500,000	3,500,000	
023512000379				
	Installation of 1000KVA Dedicated Transformer by NEPA at Gwagwalada	2,400,000	2,400,000	
023512000549				
023512000556	Purchase of Change Over Switch	1,000,000	1,000,000	
	Replacement of 40 Boarded and Obsolete Generators in Lagos, Ibadan, Enugu, Kaduna and Abuja.	4,500,000	60,200,000	Purchase of 6 nos. Generators for Lagos, Ibadan, Enugu, Kaduna and Abuja.
023512000564				
023512000572	Construction of Culvert and Guard House	450,000	500,000	
	Air-condition of Transmitter Hall Nationwide 10 Transmitter Halls 2 A/C per Hall	1,800,000	1,800,000	
023512000580				
023512000598	Security Fencing and Painting	1,000,000	1,000,000	
	Completion of 22 News Programmes and Continuity studio, Radio House Abuja	100,000,000	115,000,000	
	Purchase of Studio Equipment for 5 Digital Studio Each in Lagos, Abuja, Ibadan, Kaduna, Enugu Stations and 1 Studio in the National Assembly (26 Studios)	110,200,000	100,000,000	Purchase of Studio Equipment for 26 Station Nationwide at #20m.
	Acquisition of PABx systems and Spares for Lagos, Ibadan, Enugu, Kaduna, Abuja and Headquarters	1,200,000	1,200,000	
023512000045				
023512000604	Library Rehabilitation Nationwide 6 stations	1,800,000	1,800,000	
	Purchase of Spare Parts for Obsolete Studio Equipment (30 Studios Nationwide)	8,600,000	8,600,000	
023512000037				
	Continuous Maintenance of 20 SW, 19 MW, and 4 FM Transmitters Nationwide (Lagos, Ibadan, Enugu, Kaduna and Abuja).	8,750,000	30,000,000	Purchase of Valves, Capacitors, Transistors for 6 transmitters @ #5m per transmitter N5m x 6 = N30m.
023512000353				
	Refurbishment of 31 Broken down Generators Nationwide: Lagos, Ibadan, Enugu Kaduna and Abuja	1,500,000	19,000,000	Purchase of Piston and rings #.5m, Valves #.4m, Gov. Controls #.1m, Per Generator #1m x 23 Generators = N23m
023512000467				
	Refurbishment of 95 Broken down Vehicles for (News, Programmes and Engineering Operations) and Purchase of New 55 Nos operational Vehicles for Lagos, Ibadan, Enugu, Kaduna, Abuja (HQs) and Gwagwalada	7,500,000	3,500,000	Refurbishing of 95 Vehicles at N100,000 each
023512000612				
023512000395	Purchase of FM Transmitters	100,000,000	200,000,000	Purchase of 10 new SW Transmitters at #3.5m Custom Duty/Vat =#50m.
	Re-equipping of same 31 Dilapidated Studios with complete Digital modules Nationwide (Lagos, Ibadan, Enugu, Kaduna and Abuja)		9,300,000	Purchase of Reel-to-Reel digital mixers, compact disc loudspeakers, furniture, P.I.E. at N35m per Studio = N93m
	Purchase of New 55 Nos operational Vehicles for Lagos, Ibadan, Enugu, Kaduna, Abuja (HQs) and Gwagwalada		51,000,000	Purchase of 6 Nos. (504) at N2.3m each = N13.85m, 6 Nos. (505) at N3m each = N18m, 3 Nos. Coaster Buses at N6m each = N18m, 1 No. 406 at N4m.
023512000060				
023512000475	Maintenance of Radio House technical facilities		3,200,000	Maintenance of lift and other technical facilities.
	Computerization of News Rooms, Office and Libraries Nationwide 80 Units.	5,000,000	10,500,000	Provision of 35 Units of Computers complete with accessories (printer; UPS etc) at N300,000 x 35 = N10.5m.
023512000507				
023512000620	Rehabilitation of Dilapidated Staff Quarters	9,000,000	5,000,000	
023512000638	Re-equipping and Stocking of Broadcast Library	5,000,000	5,000,000	
	Studio Acoustic Treatment for 30 Dilapidated Studios Nationwide	3,000,000	3,000,000	
023512000483				
	Acquisition of proline Diagnostic systems for AM and FM stations			
023512000459				
	<b>SUB-TOTAL: FRCN</b>	<b>378,200,000</b>	<b>638,500,000</b>	
	<b>NEWS AGENCY OF NIGERIA (NAN)</b>			
	Extension of Telecommunication facilities to a 6 (Six) New States and Purchase of Equipment (Bayelsa, Ebonyi, Ekiti, Nasarawa and Zamfara)	22,000,000	24,058,742	
023518000187				
	Acquisition/Building of Staff House	20,000,000	40,000,000	
023518000624				
	Intelsat Transponder Charges	5,000,000	10,000,000	
023518000276				
	Completion of NAN Headquarters at Abuja/Furnishing	23,000,000	100,000,000	
	Internet Communication systems for News gathering in 36 states capitals and Abuja and major District Offices.	5,000,000	40,190,000	Installation of 1 No. PC server = N2.5m, Accessories = N5.75m, Softwares = N0.80m, Networking etc = N0.59m, Digital Telephone/Leased Lines = N0.55m.
023518000284				
	2nd Leg Satellite Uplink System to link Abuja and the six zonal centres - Lagos, Ibadan, Jos, Kaduna, Bauchi and Enugu	20,000,000	56,000,000	Purchase of 2 Nos. 2.4 meter Dish Uplink Hub Operating at C-Band = N30m, 10 Nos. Indoor Units = N6m, 10 Nos. Modem Units = N6m, 10 Nos. Multiplexing Units = N6m, 6 Nos. Station SSU Satellite Link Budget/Path Profile N3.2m.
023518000308				
	Installation of Digital Microwave Radio system between NAN Headquarters to NITEL Abuja	5,000,000	5,000,000	
023518000316				
023518000324	Equipment for colour laboratory in Abuja	3,000,000	5,600,000	
	Rehabilitation/Refurbishment of plants, machinery and office Equipment, Lagos, Abuja and States offices)	5,000,000	11,000,000	
023518000235				
	Rehabilitation and Refurbishment of Motor vehicles and cycles	2,700,000	2,000,000	
0235180002443				
	Motorised News Gathering System (Outside Broadcast Vehicles)	8,000,000	20,000,000	
023518000632				
023518000640	Acquisition of Mobile Satellite	2,500,000	19,500,000	

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023518000657	Procurement of Office Equipment for Abuja 3 Zonal Centres and 10 State offices	1,000,000	1,000,000	
023518000584	Purchase of Motor Vehicles	5,000,000	8,000,000	
023518000453	Renovation of Office and Residential Buildings	3,000,000	20,000,000	Renovation, Reflooring, correction of structural defects, Relocation, Repainting, re-building at Ibadan, Dutse, Enugu, Minna, Bauchi, Lagos.
023518000332	Acquisition of photo distribution systems	5,000,000	3,000,000	
	<b>SUB-TOTAL: NAN</b>	<b>135,200,000</b>	<b>365,348,742</b>	
	<b>VOICE OF NIGERIA (VON)</b>			
023515000261	Power Supply system at Ikorodu, Building for Flexibility into the System	3,000,000	30,000,000	Supply and Installation of 4 x 400 armoured power cable for 11KV lines at Ikorodu N20m.
023515000238	Purchase of 2 Nos. Outside Broadcast Vans	35,000,000	35,000,000	Purchase of 2 nos. OBVANS @ #7.5m
023515000684	Purchase of Studio Recording machine, Tape Recorders and Monitoring Sets.	1,800,000	5,000,000	Purchase of 5 Nagra Studio Recording Machines at N1m.
023515000579	Studio Equipment and Studio Physical Rehabilitation.	5,000,000	70,000,000	Provision of 1 new state of the art studio and commencement of the second studio.
023515000091	Supply and Installation of 6 UHF Links Transmitters and Receiver.		15,000,000	Supply and Installation of Studio Transmitters links equipment, 6 Nos. UHF links transmitters and receivers at Lagos and Ikorodu respectively at N2.5m each, Nation-wide
	Abuja Broadcasting House Complex		15,000,000	Fencing of VON Headquarters Complex in Abuja.
023515000692	Provision and Installation of 2x250KW transmitters and Antenna Station.	200,000,000	130,000,000	Provision of additional 250kw Transmitters at #100m; Alliss Antenna Station at #30m.
023515000480	Communication Equipment	2,000,000	3,000,000	
023515000707	Fencing of Abuja Transmitters Station	4,500,000	25,000,000	work.
023515000512	Relocation of 2 Nos. transmitters from Lagos to Abuja	20,000,000		
023515000026	Studio Physical Rehabilitation, Board Casting House Ikorodu and Ikoyi	7,000,000	22,000,000	Purchase of Studio Rehabilitation Equipment
	VON Foreign Bureaux		25,000,000	Establishment of foreign bureau at #25m
023515000059	Maintenance of Super Power transmitters		50,000,000	Purchase of maintenance equipment.
023515000107	Purchase of operational vehicles and slashers assemble	11,600,000	11,000,000	Purchase of Operational Vehicles and Slasher Assemble
02315000572	Purchase of Office Furniture and Equipment		5,000,000	Purchase of 2 nos. IBM Typewriters, 1 Xerox Photocopier, 2 nos. Shredders, Tables, Fridges, Chairs
023515000601	Test equipment and special Tools	1,541,000	1,600,000	Procurement of Test Equipment and Special Tools
023515000538	Purchase of 3 Nos. new transmitters	75,000,000	60,000,000	Purchase of 3no. New Transmitters at #20m.
	<b>SUB-TOTAL: VON</b>	<b>366,441,000</b>	<b>502,600,000</b>	
	<b>NIGERIA PRESS COUNCIL (NPC)</b>			
023514000065	Construction and Reconstruction of Damaged Press Council Office and Security fence.	5,000,000	5,000,000	Re-construction of damaged Press Council Office, Lagos.
023514000040	Development of Documentation Centres and Library Abuja and Lagos	1,600,000	3,000,000	Development of Documentation Centre/Library at Abuja and Lagos at #15m.
023514000032	Purchase of Generators (Abuja office)		6,500,000	1 unit of sound proof 100 KVA perking generator
023514000121	Purchase of Vehicles and Motorcycle	2,000,000	2,300,000	Purchase of Ino. 504 car at #2.3m.
023514000139	Purchase and Maintenance of Office Equipment	500,000	1,475,000	=#0.6m.
023514000196	Purchase of Block of Flats from FHA, Asokoro.	4,000,000	7,000,000	
023514000147	Purchase of Office Furniture and furnishing Computerization and Establishment of Internet Connectivity		605,000	2 Executive Tables & Chairs #0.1m, 10 Standing Fans N0.045m, 4 Airconditioners N0.3m, 5 Fireproof Cabinets N0.5m, 2 Nos. Std. National Refrigerators @ N0.11m.
	Production of Hand book/Press Council Journal and Media Directory/Production of NPC Publications		1,000,000	3 Nos. of Intel Computer and Accessories = N1.0m.
023514000040			3,500,000	Review and Printing of the NPC Handbook N2m, Preparation and printing of 2 Issues of NPC journal N1.5m
023514000073	Construction of Office Complex, Abuja.	10,000,000	20,000,000	
	<b>SUB-TOTAL: Nigerian Press Council</b>	<b>23,100,000</b>	<b>50,380,000</b>	

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	<b>NATIONAL BROADCASTING COMMISSION (NBC)</b>			
023531000081	Broadcasting Monitoring and Jamming Equipment (Lagos and Zonal Offices)	230,000,000	150,000,000	Purchase of broadcast Monitoring/Jamming Equipment in Lagos & 6 Zonal Offices
	Computerized Transmission Monitoring Equipment		86,000,000	Acquisition of 1 no. Computerised monitoring equipment.
023531000573	Communication Equipment	1,000,000	15,000,000	Installation of Intranet Terminals & PABX for Hq. & 7 Zones
	Library Setup		2,000,000	Acquisition of Racks, Accessories, Computer software, Furniture, etc.
023531000113	Building of HQ office Abuja	2,000,000	40,000,000	Soil test, Piling, Foundation & Block work to 3rd floor
	Research Project		2,000,000	Set count Nationwide & Publications of Proceedings
023531000032	Purchase of Utility Vehicles & Refurbishing of Old ones	2,000,000	15,500,000	Purchase of 2 no. 504 Saloon, 1 no. Toyota Coaster =#11.5m, Refurbishing =#4m.
023531000040	Office Equipment	3,000,000	2,500,000	Purchase of 3 Sharp 1116 copiers, 2 computers, 10 National A/C units
023531000121	Acquisition of Gwarimpa Housing	9,000,000	9,000,000	Procurement of 2 Bonny Type Houses at #4.5m
023531000012	Domestic Monitoring	1,500,000	61,004,716	Purchase of 100 nos. 21" TV, 100 nos. Radio sets, 200 nos. VCR DSTV subscription, etc.
	<b>SUB-TOTAL : NBC</b>	<b>248,500,000</b>	<b>383,004,716</b>	
	<b>NIGERIAN FILM AND VIDEO CENSORS BOARD (NFVCB)</b>			
023533000010	Office Accommodation	6,000,000	10,019,000	Purchase of one No. 4/3-bedroom block of flats in Abuja for office accommodation at N10.019m by March, 2001 Total = N10.019m.
023533000051	Library/Documentation and Computer Services	1,400,000	1,800,000	Purchase of two (2) Computer chairs for one (1) zonal office and for NFVCB Headquarters at N.4m each = N.8m
023530000697	Communication Links	1,200,000	1,200,000	Installation of five (5) telephone lines at Onitsha, ano, Bauchi and Ilorin at N.06m each = N.3m, Installation of two (2) additional lines at the Headquarters in Abuja at N.06m = N.12m, Installation of Fax machines in Kano and Port Harcourt zonal office
023533000036	Operational Equipment	2,100,000	2,100,000	Purchase of two (2) 50KVA generators at N.3m each = N.6m, Two (2) units of U-matic VCR players at N0.25m each = N.5m, Four (4) 34" TV sets at N.27m each = N1.10m
023533000028	Purchase of Office Equipment and Furniture	4,000,000	5,200,000	Purchase of the following items Four (4) AKS at N0.075m each = N.5m, (b) Three (3) Executive tables at N.05m each = N.15m, One (1) Computer chain at N.4m each = N.4m, One (1) IBM 7000 series typewriter at N.03m each = N0.3m, One (1) Photocopier
023530000069	Technical Workshop	2,760,000	3,200,000	Acquisition of workshop building in Abuja and Lagos = N.4m, Purchase of two (2) accurated digital cleasing machines at N.38m each = N.76m.
023533000044	Purchase of Operational Vehicles	10,200,000	15,000,000	a) Purchase of two (6) Peugeot 504 Station wagon at N2.3m, 6no. M/cycles at #0.2m
023533000028	Staff Quarters	7,500,000		
	<b>SUB-TOTAL: NFVCB</b>	<b>35,160,000</b>	<b>38,519,000</b>	
	<b>ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA (APCON)</b>			
023530000930	Abuja Head Office (Phase I)	5,000,000	5,670,000	Installation of Aluminum doors, windows and Ceramic fittings N3m, General finishing, septic tanks, Ground filling, leveling and Cementing = N2.67m = N5.67m
023530000948	Lagos Office (Phase I) Work has reached final stage, but project stalled due to no funding in 1997 and 1998.	4,000,000	5,000,000	
023530001173	Computerisation	500,000	100,000	Purchase of 2 Pieces of Hardware #.6m, Development of softwares #.1m.
023530000702	Publishing of Textbooks and Journals		500,000	Production of Three Educational Series #.3m, Quarterly Journals #.2m.
023530000428	Library	600,000	600,000	Purchase of Library Books and Equipment.
023530000914	Establishment of Avertising School	1,000,000	1,500,000	Establishment of Advertising School
023530001213	Purchase of Operation Vehicle	2,000,000	2,500,000	Purchase of 1 Peugeot 504 Saloon Car #2.3m, 1no. M/cycle at #0.2m.
023543000039	Purchase of Office Equipment and Furniture	1,300,000	1,000,000	4 Air conditioners #.6m, 2 Fire proof safes #.4m.
023530000890	Provision of Telephone, Telex	400,000	500,000	Acquisition of 2 Lines for Lagos, Abuja and Telex Facilities
023530000922	Teaching Aid: Overhead Projector and Consumables	400,000	530,000	Acquisition of 3 Overhead projectors
023530000963	Lagos Office (Phase 2)	2,300,000		
	<b>SUB-TOTAL</b>	<b>17,500,000</b>	<b>17,900,000</b>	
	<b>NIGERIAN INSTITUTE OF PUBLIC RELATIONS (NIPR)</b>			
023529000093	Library Books and Racks	1,800,000	2,500,000	Purchase of 200 Volumes of Current Edition of Books, Journals, Magazines at #375.
023529000117	Computerisation	1,500,000	800,000	Installation/Purchase of 2no. Computers with Accessories
023529000051	Purchase of utility Cars	2,000,000	4,600,000	Purchase of 1no. 504 Saloon Car, 1 504 S/W at #2.3m.
023529000036	Purchase of Equipment	1,500,838	5,000,000	Purchase of Various Office Equipment
023529000125	Purchase of Furniture and Fittings	1,000,000	1,000,000	Purchase of Executive Tables/Chairs, Carpet Fridges, Radios
023529000158	Installation of PABX and Fax Machines	1,000,000	1,500,000	Installation of 19 PABX lines and Fax Machines.
	<b>SUB-TOTAL: NIPR</b>	<b>8,800,838</b>	<b>15,400,000</b>	
	<b>SPECIAL CAPITAL PROJECTS</b>			
	National Orientation Programme		55,007,000	Materials
	Internet Project		50,000,000	Acquisition and Installation of Ineternet Connectivity Equipment etc.
	<b>SUB-TOTAL: Special Project</b>	<b>0</b>	<b>105,007,000</b>	
	<b>TOTAL: INFORMATION &amp; NOA</b>	<b>2,177,271,838</b>	<b>6,388,785,174</b>	

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HEAD: 02440000008	<b>NIGERIA POLICE FORCE</b>			
	<b>FORCE HEADQUARTERS</b>			
02440200065	Construction and Furnishing of Police Force Headquarters, Complex (Phase I) Abuja	1,150,000,000	811,305,000	230,000m Reserved for Payment of Interim Certificates for work done on concrete, electrical, glazing works, including formworks, and metal works on the building complex as valued by the consultant quantity surveyor. Balance for additional works.
	Force Headquarters Annexes		3,857,000	(a) General Rehabilitation including Concrete, Electrical, Plumbing and Painting works at FHQ Annex Lagos.
02440200032	Construction of Zonal and State Headquarters Building Complexes	200,000,000	380,000,000	(a) Rehabilitation/Reconstruction of 1No. Zonal Headquarters Complex - Makurdi #6m, (b) Rehabilitation/Reconstruction of 7No. State Headquarters Complexes ( Jos, Kaduna, Abeokuta, Calabar, Minna, Owerri/Yola/Ibadan,Ilorin/Bauchi) @ #6.6m each.
	<b>SUB-TOTAL: POLICE FORCE HEADQUARTERS</b>	<b>1,350,000,000</b>	<b>1,195,162,000</b>	
	<b>POLICE STATION AND CHARGE OFFICES</b>			
02440300018	Construction of Buildings including Electricity and water connection of Abuja Type II Police Stations with Charge Offices in 240 Locations (All State and 1 No. EOD Office Abuja.	500,000,000	342,000,000	a) Construction of 35No. Police Stations in all the Federation and fencing including Electricity/Water connections /Furniture & Access Road @ #6.8m each, (b ) Rehabilitation of 1No. Police Station including blockwell fencing at the rate of #2.5m ea
	<b>SUB-TOTAL:</b>	<b>500,000,000</b>	<b>342,000,000</b>	
	<b>POLICE BARRACKS AND STAFF QUARTERS</b>			
02330400029	Construction of Police Barracks and Staff Quarters in All States and Police Training Institutions.	400,000,000	555,000,000	(a) Construction of 3No. CP's Qtrs with Boy's Qtrs and Guest 'm Chalets and fencing including Electricity/Water connections /Furniture/Fencing & Access Road (Ekiti, Abakaliki, Ebonyi) @ #26m each, (b ) 100% Building Construction of 8 No. 3B/R Wud
				(d) 100% Building Construction of 9 No. 8-Man Rank & File Qtrs. (2 Bedrooms) including connection of water and Electricity @ #13.5m each (g ) Rehabilitation of existing 3 No. SPOs' Qtrs. @ 1.5m each - 4,500
	Isiebu Isiala Mhawo Police Station Imo State.	20,000,000	20,000,000	Renovation and Refurbishing
02440400037	Completion and Construction of Area Command and Police Mobile Force Barracks	80,000,000	112,102,889	Kaduna N60m, Azumini N25m, (Mopol N25m), Completion of construction of Area Command Barracks - Lokoja N29m.
	<b>SUB-TOTAL: BARRACKS AND QUARTERS</b>	<b>500,000,000</b>	<b>687,102,889</b>	
	<b>ARMOURIES, ARMAMENT RANGES, WORKSHOP AND WIRELESS EQUIPMENT</b>			
02440500011	Integration and Modernisation of Police Wireless Systems Network (Nationwide)	300,000,000	400,000,000	(i) Purchase & Installation of Misc. Communication Equipment to bring the Wireless Integration Project to Divisional Level in 2No. Commands at the cost of 162.86m per State (ii) Local Component of Contract for 2No. State @ 8.143m each (iii)
	Integrated Command Control System project for Abuja and Lagos		NIL	
024405000102	Construction and Rehabilitation of Ranges	8,500,000	16,995,000	Construction of 2 no. Class II Armoury-Oshogbo equipping/furnishing of FHQ indoor Range
024405000039	Police Existing wireless Network (Nation wide).		644,600,000	Purchase, Rehabilitation and Maintenance of existing Communication Network (Nation Wide).
024405000110	Special City Patrols (Transport)	600,000,000	25,000,000	10 No Peugeot 504 S/W Ordinary @ 2.5m each.
	Special City Patrols(Communication)		10,002,611	Purchase of: (i) 4No. UHF Base Set (HQ Control Room) Ana:ogue/Digital @ 1m each, (ii) 10No. UHF Base Set (DHQ) @ 0.300m each (iii) 40 No. GP 300 Motorola Walkie Talkie with accessories and chargers @ 0.350m each (iv) 40 No. UHF (Vehicule Sets) Mo
				(viii)Erection of 250ft Aerial Mast Tower in 10 locations @ 0.500m each (ix) 10No. 2 KVA Stabilizers (1500W) @ 0.05m each (x) 16 Sites 2HP Air Conditioners and other infrastructural facilities @ 0.100m each (xi) Installation , Commissioni
02440500047	Construction and Equipment of Mechanical and Marine Workshops slipways and Jetties, and Provision of Equipment and Tools	10,000,000	44,000,000	(a) Motor Vehicle W-Shop (I) Purchase of Misc. W/Shop Equipment and Tool-Boxes #9m , (b) Marine W-Shop & Jetties I) Purchase of 1 No. Towing Equipment @ #7m, (ii) Purchase of W/Shop Equipment and Tools & Cradles #2m (iii) Refurbishment of Lathe Machi
024405000070	Armanent-Purchase of Miscellaneous Arms and Riot equipment, Lagos. (For use by All Commands)	400,000,000	488,000,000	Purchase of:- (I) 200 No. of FC Rifles 5.56mm @ 0.250m each, (ii) 200No. KALASHINKOV AK 47 7.62mm @ 0.250m each (iii) 5,400 Hand Grenade (CS) @ 3.400 each (iv) 5,000No. Long Range Shells 38mm @ 2.800 each (v) 5,000No. Short Range Shells 38m
024405000088	Surveillance Equipment devices: Purchase of miscellaneous electronic surveillance and Anti-terrorist devices (Lagos) for use Nation-wide	40,300,000	20,300,000	Purchase of: (I) 4No. Scrambled Walkie-Talkies @ 0.225m each (ii) 4No. Pen Transmitter/Receiver/Recorder @ 0.2m each (iii) 2No. Telephone Monitoring Devices @ 0.250m each (iv) 2No. Professional Bug Detectors @ 0.450m each (v) 2 No. Room Bugging and
				@ 0.150m each (vii) 10No. Professional Voice Activated Micro Cassette Recorders Model 630 @ 0.056m each (viii) 265 Pkts. Empty Micro-Tapes (C-45/C-60 @ 0.008m each (ix) 2No. Computers (Hardwares, Softwares & Accessories) @ 0.962m each (x) 4No. El
024405000013	Police Armoury and Ranges			100% Building Construction of 1 No. Class II Armoury - Oshogbo @ 4.9 m each
024405000086	Purchase of Explosive Ordinance Disposal System and Equipment	141,000,000	45,550,000	9 Units complete initiator kits including time delay fuses and Radio controller initiators
024402000062	Purchase and Reactivation of Tractors and Emptiers		2,400,000	(i) Purchase of Concrete Mixer, Head Pans, Shovels Diggers etc for distribution to 17 Nos. newly created States and the old States 1,500 (ii) Refurbishment of 2No. Printing Machines @ 0.150m each (iii) Provision of Storage Facilities and Refurbishme
024405000096	Construction of Mechanical and Marine Workshop, Slipways and Jetties and Provision of Equipment and Tools	20,000,000		Purchase of: (I) 9 Units Complete Initiator Kits including Time Delay Fuses and Radio Controller Initiators @ 1,653,400.00 each (ii) Insurance Premium, Bank Charges, Handling and Clearing Charges 0.619
	<b>SUB-TOTAL: ARMOURIES, RANGES, ARMAMENTS, WORKSHOP AND WIRELESS EQUIPMENT</b>	<b>1,519,800,000</b>	<b>1,696,847,611</b>	

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	<b>TRAINING (POLICE COLLEGES/SCHOOLS)</b>			
024406000104	Construction of School Buildings and Provision of Classroom and Office Furniture Police College Ikeja	32,000,000		
024406000153	Police Colleges	500,000	92,512,000	lockers.
	Police Training Schools (PTS)	15,000,000	20,500,000	Games equipments: Lawn Tennis racquets; Nets and balls handball equipment; Boxing and other games equipments.
024406000138	Teaching Aids for Other Training for other Training Institutions	7,800,000		10 no. Video machine sharp model 550 (4 system player @ #.025m, 25 no. Cartons of Write Transparencies @ # .06m, 32 Packets of Permantet markers @ #.06m each, 4 no. Colour sharp Television @ #.09m.
024406000112	Construction of School Buildings, and Provision of Classroom/Domitory/Kitchen Furniture and the Development of Sports and other Infrastructures (Minna/Calabar)	36,500,000		
024406000120	Police Academy: Construction of Academy Buildings and Provision of Sports and Other Infrastructures (Phase III) Wudil-Kano	70,200,000	50,000,000	
024406000146	Purchase of classroom/Domitory/Kitchen furniture and Misc equipment and tools for supporting services.			Purchase of : (i) 260 No. Double-Bunk Beds @ 13,000.00 each (ii) 13 No. Manual Electric Clippers @ 3,000.00 each (iii ) 300No. Metal Lockers 10,000.00 each (iv) 64 No. Electric Sewing machines @ 0.009m each (v) 10No. Industrial Sewing Machines
				Thermocool Deep Freezer @ 0.143m each (xii) 507 No. Refurbishment of Double Bunk Beds ( from Spring to flat Bars @ 0.006m each (xiii) 534 No. Purchase of Classroom Metal Chairs/Desks @ 7,500 each
024406000106	Police Primary Schools: Construction of School Buildings and provision of classrooms and office/furniture		15,700,000	General renovation of 4 no. primary schools (Awka, Dutse, Abeokuta, Oji-River) #2m each, Purchase of 340 no Writing desks with chairs @ #5,000 each.
024406000112	School Buildings - Provisions of Classroom/Dormitory Furniture and Development of Sports and Other Infrastructures.		NIL	Provision of play-ground and sporting facilities (Shanono) Kano ##6.5m, 240 no. Classroom chair & Desk @ #5,000 each, Misc. Sporting equipment #1m.
024406000120	Police Academy - Provision of Gymnasium and other Sporting facilities		50,000,000	Construction of: i) 100% Building construction of 1 no. Block of Academic/Administration staff office (Two Storey)including furnishing, electricity and water connection @ #32m.
024406000146	Teaching Aids	17,300,000	1,000,000	10 Video machines; Transparencies, Markers and 4 no. Television sets.
	<b>SUB-TOTAL: TRAINING (POLICE COLLEGES/SCHOOLS)</b>	<b>179,300,000</b>	<b>229,712,000</b>	
	<b>BOATS/LAUNCHES AND OTHER MARINE CRAFTS</b>			
024407000018	Launches and other Marine Crafts and Equipment	70,200,000	66,000,000	Purchase of: 9 nos. Out Board Engines #10.5m, Refurbishment of: 1 no. launches #15m, 14 nos. Boats #20.5m.
024407000026	Purchase/Refurbishment of Motor Vehicles and Equipment (Lagos and All States Commands)	300,000,000	300,800,000	(a) Purchase of : (I) 2 No. Bedford Kodiak Lorries @ 8.794m each (ii) 2 No. Peugeot 406 ST/AC 2.0 Cars @ 3.626m each (iii) 8No. Peugeot 504 SR/AC N/Line Cars @ 3.079m each (iv) 4 No. Peugeot 504 S/Wagon Ord. @ 2.617 each (v) 2 No. T (i) 5 No. Lorries @ 1.650m each (iii) 1No. Pick-Up Vehicle @ 0.472m each
024407000034	Purchase and Refurbishment of Police Specialised Motor (for use in all states)		39,900,000	Purchase of : i) 2 no. M/Benze L1414 B/Maria @ #9.065m each, 2 no. Bedford Kodiak W/Tanker @ #9.122m each, Back-up Spare parts for Bedford Trucks #3.525m.
	<b>SUB-TOTAL: VEHICLES AND AIRCRAFTS:</b>	<b>370,200,000</b>	<b>406,700,000</b>	
	<b>SUPPORTING PROGRAMME</b>			
	Construction of Mounted Troop Headquarters Abuja	6,000,000	11,388,500	Site Acquisition, Design and Preliminary works.
	Air-Craft and Supporting Facilities		113,000,000	Reactivation of 1 no. Aircrafts.
024408000069	Police Horses and Stables: Construction and Rehabilitation of Stables/Hays Barns and Purchase of Horses, Saddlery and Ceremonial Equipment	6,700,000	12,000,000	Rehabilitation of 15 No. Hay Bans @ #.6m each, Purchase of Saddlery and ceremonial equipment #3m.
024408000190	Office Equipment: Purchase of Miscellaneous Office Equipment and Machines	28,000,000	34,299,000	Purchase of: (i) 1No. Vol. Document Reproduction Machine (Duplo Alcatel) @ 4m each #4m, (ii) 4No. Xerox Copier @ 1.5m each #6m, (iii) 26No. IBM Electric Typewriter @ #.196m each, (iv) 10No. Duplicating Machine @ 0.273m each, (v) 36No. Olympia Manua
024408000010	Police Bands: Purchase of Musical Instruments and Equipment		10,037,000	Refurbishment of old musical instrument in the state Bands. Purchase of Misc. musical instrument.
024408000044	Forensic: Completion of Lab. Building and Purchase of Miscellaneous Laboratory Instrument and Equipment	70,000,000	NIL	Purchase and Installation of Misc. Forensic Equipment:- (I) Forensic Pathology and Histopathology. 17,000, (ii) Forensic DNA #3m, (iii) Ballistic#7m, (iv) Forensic toxicology #5m, (v) Voice Identification #2m, (vi) Forensic Chemistry #5m
024408000077	Veterinary Clinic: Construction and Rehabilitation of Veterinary Clinics and purchase of Equipment and Ambulances	14,500,000	10,800,000	On going construction of vet. clinic: enugu, Yola, Sokoto, Kwara phase I, Rehabilitation of Forces Vet clinic FHQ Annex Lagos. Purchase of misc Vet Equipment like:- Ambulatory kits, Surgical Kits, Post motem kits autoclaves sterilizing kits, drugs shelves
024408000158	Construction and Rehabilitation of Water Boreholes	5,000,000	15,000,000	Sinking of Water Bore-Holes fencing and provision of submersible pumps in 3 locations at the cost of #5m each. to be located in police Barracks across the Country #15m.
024408000085	Police Printing Press: Rehabilitation of Printing Machines and Provision of Colour Separation Unit Ikeja	500,000	9,050,000	(I) Purchase of 5No. National Air Conditioner @ 50,000.00 each.#.25m, (ii) Repair of 2No. Perle 127 (Colour Metal) #.7m off-Set Printing Machines, (iii) Repair of 2No. Multi Lith 1850 Off-set Machines (Heithmann, Little John Rotex 162). #.3m, (iv) Rep (vi) Repair/Serviceing of 3No. Stitching Machines #.2m

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02440800036	Police Medical Clinics: Construction of Buildings and Infrastructures and Purchase of Medical Equipment	65,000,000	70,000,000	(a) Purchase of : (i) 1 No. Act Hematology Analyser C18 Parameter #2.940, (ii) 1 No. QBC Malaria #1.01m, (iii) 1 No. Hematocri Centrifuge #0.150, (iv) 1No. Olympus Microscope #0 .597, (v) 1No. Shaker Orbital Vibrax #0.106, (vi) 1No. Incubator Classic (O-
024408000214	Police Dogs: Purchase and Breeding of Police Dogs - Jos.	2,000,000	8,000,000	j)Feeding and Running cost of 27 No. Dogs at the rate of #200 each per Dog per day for 365 days for Dog breeding Programme Jos #2m, (ii) Purchase of 12No. Dogs (German Shepherd ) .900 @ #0.075 each, (iii) 25No. Walking Leashes @ 2,000 each, (iv) 10
024408000230	Computerisation of Police Records	24,000,000	23,100,723	(i)Purchase and Installation of Hardware and Software Computer and Ancillary Equipment and training of personnel in one Zone #22.6m, (ii) Hardware and Software Upgrade in 2No. Zonal/State Headquarters - Zone 5 Benin & Zone 1 (Kano) #6.3m, (iii) Compreh
024408000077	Veterinary Clinics: Construction and Rehabilitation of Veterinary Clinic and Purchase of Equipment and Ambulances.	9,500,000	10,800,000	Construction of Vet. clinics at Enugu, Yola, Sokoto, Kwara Phase I Rehabilitation of HQs annex Lagos.
	<b>SUB-TOTAL: SUPPORTING PROGRAMME</b>	<b>231,200,000</b>	<b>327,475,223</b>	
	<b>TOTAL: NIGERIA POLICE FORCE</b>	<b>4,650,500,000</b>	<b>4,884,999,723</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>HEAD: 02460000004</b>	<b>FEDERAL MINISTRY OF POLICE AFFAIRS OFFICE</b>			
	<b>POLICE AFFAIRS OFFICE</b>			
	<b>PERMANENT SECRETARY'S OFFICE</b>			
024607000540	Purchase of Motor Vehicles	2,200,000	2,500,000	1 no. S/W 504 for Legal Unit
	Fencing of Permanent Secretary's Quarters.		3,500,000	Fencing, block work and Steel Accessories to be completed in 2001
	<b>Sub-Total</b>	<b>2,200,000</b>	<b>6,000,000</b>	
	<b>FINANCE AND SUPPLIES</b>			
024617000280	Construction of Junior Staff quarters at Kubwa	4,655,802	25,000,000	1 Units to be constructed at a Unit cost of N5m
024617000662	Computerisation of Human Resources. Accounting financial activities (pay roll).	1,500,000	10,000,000	Police stations, posts and council records to be computerised in year 2001
024617000670	Construction of (3nos. each year) Intermediate staff quarters.	3,000,000		
024617000688	Construction of Lawn Tennis Courts.	500,000		
024617000784	Construction of In-door Sports Hall in Kubwa Estate.	250,000		
024617000792	Construction of Squash Courts.	250,000		
024617000468	Purchase/Rehabilitation of Office Equipment	2,550,152		
024617000696	Procurement of Vehicles for Headquarters	4,200,000		
024617000119	Furnishing and Rehabilitation of Staff Quarters at Abuja	2,000,000		
024617000816	Procurement of Office Equipment for Budget Division	26,000,000	5,500,000	2 nos Computers with peripherals, 1 Gant Photocopier (ALCATEL)
	Office Equipment:- 5 Nos. Computer with peripherals at N500,00 each. Internet and E mail Service.			
024617000824	Rehabilitation of Vehicles.	1,500,000		
	Rehabilitation of 9 504 saloon at an average cost of #.32m = #2.88m	2,880,000		
	Rehabilitation of 2 nos. Yamaha motorcycles at #.05m = #.1m	100,000		
	Residential Accommodation for Senior Staff.		24,000,000	5 Units at N6m will be procured in Year 2001
	Procurement of Office EquipmentFor Headquarters 36 states, F.C.T. &12 Zonal Offices.		18,700,000	12 Zonal Offices and FCT are to be provided with office equipment in year 2001
024617000832	Procurement of Training Equipment	1,150,000		
	Office Equipment for 36 States FCT and 12 Commands.		36,000,000	10 Nos. Fire proof Cabinet at N350,000 each, 10 Nos. PC with Peripherals at N500,000 each
	Purchase of 1 No. SW 504 at N2.5m		13,000,000	1 No. 504 S/W, 1 no. Nissan Bus
	Office Equipment		7,000,000	Equipment for Purchase in year 2001:- 2 Nos. Fire Proof Cabinet at N350,000 each, 1 Giant Photocopier ALCATEL at N3.5m, 2 Nos. PCs with Peripherals at N500,000 each, 10 Nos. Steel Cabinets at N12,000 each.
	<b>Sub-Total: Finance and Supplies</b>	<b>50,535,954</b>	<b>139,200,000</b>	
	<b>PERSONNEL MANAGEMENT</b>			
024617000655	Training Equipment	3,000,000	2,800,000	1 no. 504 S/W to be Purchased @ #2.5m.
02461000315	Provision of Sports and Sporting Equipment	719,696		
	<b>Sub-Total: Personnel Management</b>	<b>3,719,696</b>	<b>2,800,000</b>	
	<b>PLANNING RESEARCH &amp; STATISTICS</b>			
024617000727	Purchase of Office Equipment	900,000		
024617000565	Purchase of vehicles for monitoring projects	2,500,000		
	Computerisation		5,000,000	2 no. Servers; 2 no. Workstations; 2 Printers and Accessories.
	<b>Sub-Total: PRS</b>	<b>3,400,000</b>	<b>5,000,000</b>	
	<b>INTERNAL AUDIT UNIT</b>			
024617000150	Purchase of Office Equipment	150,000		
	<b>Sub-Total: Internal Audit</b>	<b>150,000</b>		
	<b>PUBLIC RELATIONS UNIT (PRU)</b>			
024617000581	Purchase of Office Equipment	700,000		
	<b>Sub-Total: PRU</b>	<b>700,000</b>		
	<b>LEGAL UNIT</b>			
024617000168	Purchase of Law Books	1,500,000	7,000,000	
024617000176	Purchase of Office Equipment			
	<b>Sub-Total: Legal Unit</b>	<b>1,500,000</b>	<b>7,000,000</b>	
	<b>STOCK VERIFICATION UNIT</b>			
	Purchase of Office Equipment for Stock Verification for 8 Zonal Offices and 36 State Commands	1,500,000		
024617000184				
024617000192	Purchase of Utility Vehicles			
	<b>Sub-Total: Stock Verification Unit</b>	<b>1,500,000</b>	<b>0</b>	
	<b>POLICE COUNCIL DEPARTMENT</b>			
024617000208	Purchase and Installation of Computers	7,650,152	NIL	
024617000605	Purchase of Motor Vehicles	2,500,000		
024617000613	Office Equipment/Furniture	1,700,000		
	<b>Sub-Total: Police Council Department</b>	<b>11,850,152</b>		
	<b>Total: Police Affairs Office</b>	<b>75,555,802</b>	<b>160,000,000</b>	
	<b>POLICE PENSIONS OFFICE ABUJA</b>			
024617000516	Construction/Completion of 3 Nos. Police Pensions Bungalow type office block.		15,000,000	3 Nos. Bungalow type to be completed in year 2001.
024617000443	Purchase of Office Equipment and Furniture	3,500,000	13,500,000	Items for Purchase in year 2001.
	Purchase and Installation of PABx System at Abuja Office	250,000	2,000,000	For effective CommunicationSystem in 2001
024617000776	Rehabilitation of Motor Vehicles	1,000,000	2,500,000	
024617000168	Purchase of Utility Vehicles	2,000,000	5,000,000	Purchase of 2 No. 504 Peugeot at N2.5m.
024617000621	Computerisation of Police Pensions Office.	200,000	2,000,000	
024617000808	Construction of Administrative blocks in seven states	14,007,574		
	<b>Total: Police Pensions</b>	<b>20,957,574</b>	<b>40,000,000</b>	

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	<b>POLICE SERVICE COMMISSION</b>			
024617000873	Computerisation of Human Resources/Payroll, Networking.	5,500,000		
	Purchase of Utility Vehicles			
024617000881	Purchase of Office Equipment	41,250,152		
	Purchase/Rent of Office Accommodation for Commission			
	Furnishing of Residential Accommodation			
	<b>Total: Police Service Commission</b>	<b>46,750,152</b>	<b>0</b>	
	<b>TOTAL: POLICE AFFAIRS/PENSIONS/COMMISSION</b>	<b>143,263,528</b>	<b>200,000,000</b>	

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<b>FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT</b>				
<b>PERSONNEL MANAGEMENT DEPARTMENT</b>				
02250200018	Purchase of Training Equipment	5,000,000	2,500,000	Procurement of overhead projectors, elite sterling ambassador, Transparency sheet slide projector, Telex Camera, video projector.
02250200026	Purchase of Identical Card Equipment			
	Consultancy Services	3,000,000	2,305,476	Personnel Management Services
	<b>Sub-Total</b>		<b>4,805,476</b>	
<b>FINANCE &amp; SUPPLIES</b>				
02250100024	Purchase of Motor Vehicles :-	200,000,000	100,000,000	i) 3 no. S/W car, ii) 2 no. 4WD, 1 no. MR Lorry (62 seater), iii) 1 no. Motorcycle, iv) 2 no. Pick-up van.
02250100057	Purchase of Office Furnishing and Equipment	5,000,000	10,000,000	4 no. Largew photocopier, 1 no. Fax machine, 8 no PC and Peripheral; 2 no. IBM Typewriters, 2 no. Shredding Machine , 2 no. Television sets etc.
02250100065	Purchase of Safe & Accounting Machines	2,000,000	2,000,000	Fire proof safes, Accounting machine calculator, adding machines etc.
02250100073	Furnish of Headquarters Offices and Renovation of Wuse Office Complex	3,000,000	8,000,000	General renovation; ii) Purchase of furniture for newly acquired offices.
02250100081	Furnishing of Residential Quarters	15,000,000	16,000,000	Furnishing of Hon. Ministers Official Residence #6m, Permant secretary #4m, 7 Directors #14m, 8 Deputy Directors #12m, Assitant Director #9m, 7 Chiefs #5m.
	Improvement of Staff Quarters			
02250100099	Furnishing of State Offices	5,000,000	5,360,666	Furnishing of state mines and geological survey officers (Nationwide).
	<b>Sub-Total</b>	<b>230,000,000</b>	<b>141,360,666</b>	
<b>PLANNING RESEARCH STATISTICS</b>				
02250300010	Computerisation of Headquarters and State Offices	5,000,000	3,000,000	To engage the services of consultant on the net-working of the Computerisation of Headquarters, To procure and install 10 nos computer and accessories at #.45m.
02250300036	Library Development Programme	3,000,000	2,000,000	Procurement of Library hard ware: Photocopier SF, 2030 Sharp #5m, Projector and accessories Kodak sp #3m, Video machine panasonic #.04m, 20 colour Television Panasonic #.04m, Procurement of reference books, Subscription for journals both local and foreign
02250300051	Research Development and Documentation Information and Publication		3,456,696	Microfilming of old records of the Ministry's Technical department #589,560m.
02250300042	Solid Minerals Information & Publication	10,000,000	2,500,000	Highlights of the solid minerals resources on the newsmidia for the benefits of prospective investors and public awareness of the potentials in the solid minerals #1.5m, Consultative forum on solid mineral exploration, exhibition and trade fairs #1.5m.
	<b>Sub-Total</b>	<b>18,000,000</b>	<b>10,956,696</b>	
<b>LEGAL UNIT</b>				
02250700044	Importation of International Law Books			
	Erections of Book Shelves			
02250700019	Purchase of Law Books Quarterly Reports and Shelves	1,000,000	499,622	
	<b>Sub-Total</b>	<b>1,000,000</b>	<b>499,622</b>	
<b>MINES DEPARTMENT</b>				
02250400021	National Mining & Geological Inst. Jos	150,000,000	100,000,000	Completion of student hostel block #30m, Lecture and theatre and seminar/reading room building to commence #30m, Lecture blocks (Classrooms 6 nos #40m.
02250400039	Minesland Reclamation	100,000,000	30,000,000	Acquisition of earth moving equipment #20m, Overhauling of equipment #5m, Rehabilitation work on 250 lectures of mined land #5m.
02250400070	Lapidary Centre and Gemological Lab.	15,000,000	10,309,799	Construction of laboratory block #4m, Construction of lapidary block containners #2,315,800, Purchase and installation of Equipment #4m.
	Field Vehicle for Mines Inspectorate		33,100,000	Acquisition of 10 units of 4-Wheel drive Jeep (Toyota Hilux #30m, Acquisition of 20 station wagon 504 #50m.
02250400110	Field and Office Equipment for State Offices	90,000,000	15,000,000	machines internet and E-Mail facilities #5m, Purchase of cartographic equipment #5m, Purchase of furniture items and distribution to state offices #5m.
02250400065	Nigerian Minerals Appraisal & Monetization Programme (NIMOP)	125,000,000	100,000,000	Stage II & III batch III
	Plant Hire for Small Scale Miners Services Scheme	10,000,000	13,000,000	Construction work onthe standard yard or premises of zone I #6m, Process order for exporation and mining equipment #7m.
	<b>Sub-Total</b>	<b>490,000,000</b>	<b>301,409,799</b>	
<b>APPLIED GEOLOGY &amp; DOCUMENTATION DEPARTMENT</b>				
02250500049	Regional Geophysical Survey		4,000,000	Investigation of polymatalic minerals occurrence Jibya area in Kastina state and oban masif area of cross river state.
02250500146	Anomalies		5,000,000	Investigation of anomalies in Bauch state (Bauchi sheet alone
022505000161	Publication & Documentation of Economic Geological Survey of Nig. Data	15,000,000	5,000,000	Publication of bulletins and occasional papers.
022505000219	Gravity Map series	15,000,000	2,500,000	Gravity observation insome areas of FCT
022505000195	Natural Hazard Monitoring & Investigation		1,953,661	Monitoring/Documentation of earth tremor SW Nigeria.
	Field Vehicles			
	<b>Sub-Total</b>	<b>30,000,000</b>	<b>18,453,661</b>	
<b>REGIONAL GEOLOGY DEPARTMENT</b>				
02250500015	Regional Mapping Programme	30,000,000	65,000,000	Continued mapping of Kaduna, Akure, Jibya Oban Massif Laffiaji & FCT
022505000146	Geological Map Series		17,000,000	4 sheets covering 48 sq km will be produced with their descriptives which will be sold to the public.
022505000153	Geological Research Laboratory	350,000,000	145,800,000	Purchase and installation of Laboratory equipment
	Purchase of Field Motor Vehicle Programme			
022505000201	Aerial Photo and Remote Sensing Programme		5,947,375	Interpretation of the geology on land using aerial photo and satellite imageries and acquisitions of computerised stereoscope aerial photo on scale 1:250,000 and 12 table stereoscope.
	<b>Sub-Total</b>	<b>380,000,000</b>	<b>233,747,375</b>	
<b>MINERAL INVESTMENT DEPARTMENT</b>				
02250500023	Exploration of Mineral Resources Programme	50,000,000	13,750,000	Investigation of the newly reported mineral occurrences in Taraba state #3,664,000, Investigation of Diamond occurrence in Bayelsa and Kaduna state #6,42m, Investigation of Enugu-Abia tan sand belt #3.666m.
022505000120	Exploration of Energy and Industrial Minerals Programme		11,500,000	Exploration of radio active mineral in Kogi state #3m, Exploration of Phosphate in Abia state #2.2m, Exploration of brine salt in Benue state #2.5m
02250500021	Basemetals Metallic and Precious Minerals Exporlation Programme		6,500,000	stratform deposit #2.3m, Continuation of Phase I of the Manganase exploration in Kaoja, Kebbi State #2.2m, Metallic mineralisation in jibiyqa, Katsina State #2m.
022505000015	Development of Mineral Project and Geochemical Atlas Programme		10,000,000	Drilling of 2 nos. Sultainai borholes #4m, Banyte exploration in Nassarawa state #2.5m, Commencement of systematic Geochemical mapping/collection of samples on grid Kaduna state for the production of a geochemical Atlas of the country #3.5m.
022505000276	Programme		4,384,153	Purchase of 1 nos for wheel drive with communication equipment
022505000031	Phosphate/Gypsum Exploration Programme	10,000,000		

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022505000090	Bauxite Exploration programme	5,000,000		
022505000153	Bentonite Exploration Programme	10,000,000		
02250500250	Strategic Investment Stimulation/Cooperation Programme			
	Establishment of Solid Minerals Development Bank			
	Purchase of Drilling/Field Equipments and Accessories			
	<b>Sub-Total</b>	<b>75,000,000</b>	<b>46,134,153</b>	
	<b>NIGERIAN MINING CORPORATION</b>			
025513000249	Exploration Project	80,000,000	108,614,681	To carry out detailed and semi-detail explore work
025513000395	Mining Projects	250,000,000	82,730,000	To acquire mining and processing plants.
025513000395	Joint Ventures	50,000,000	33,000,000	To pay up Federal Government share contributions.
025513000078	On-going Project	100,000,000		
025513000060	Office	50,000,000	101,670,000	Commence building of headquarters building acquire a liaison office in Abuja
	<b>Sub-Total</b>	<b>530,000,000</b>	<b>326,014,681</b>	
025506000017	<b>BITUMEN PROJECT</b>			
	Concession Delineation Project and Regional Appraisal	125,000,000	50,000,000	To provide enabling strategic data for overall project planning and increase data on blocks defence they are awarded to the private sector.
025506000025	Direct Application Bitumen Plant	50,000,000	50,000,000	To bring asphalt into the Nigerian economy in the shortest possible time
025506000033	Techno-Economic Survey of Servicing MOUs		10,000,000	To carry out strategic programme agreed to with core foreign investors in March 2000, following directives of Federal Executive Council to pet these countries intested in Bitumen development in Nigeria.
025506000041	Laboratory and Office Building	40,000,000	10,000,000	To provide minimum infrastructure for project take-Off by providing analytical laboratory where already drilled samples shall be tested.
025506000058	Field Plant and Machinery		12,251,238	To designed and open up the field and service all the other operations of the projects .
	<b>Sub-Total</b>	<b>215,000,000</b>	<b>132,251,238</b>	
	<b>NIGERIAN COAL CORPORATION</b>			
025514000022	Mine Development for Coal Production	65,000,000	50,000,000	i) Explosure, Production of 100,000 tones of coal for domestic and export markets ii) Dewatering and recovery of onyeyama of onyema and mine. preparation of Onyeyama and Okaba for private investment.
025514000014	Rehabilitation/Provision of Infrastructure	65,000,000	30,000,000	Commencement of erosion control, provision of drainage systems, repair of structure failure of Okpara Mira access road.
	Commencement of Provision of Drainage Rehabilitation of Okaba-Odabo Mine Premises			
	Transformer from Odagbo to the Mine Premises.			
	Repair of Onyeyama Ribadu Mine Access Road and Culverts			
	Construction of Borehole and Overhead tank for portable Water Supply to Odagbo Community			
	Cost of Installalling NEPA Dedicated Lines to Onyeyama, Okpara, Okaba and Ribadu Mine.			
	Pitwoo Plantation development to Produce Mine Support Timbers of Various sizes.	25,000,000	15,377,053	
025514000062	Coal Utilisation and Product Development	50,000,000	21,495,136	
	<b>Sub-Total</b>	<b>205,000,000</b>	<b>116,872,189</b>	
	<b>TOTAL: SOLID MINERALS</b>	<b>2,174,000,000</b>	<b>1,332,505,556</b>	

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<b>HEAD: 02450000003</b>	<b>MINISTRY OF DEFENCE</b>			
	<b>MOD</b>			
24509000127	Restoration of Burnt MOD Building in Lagos	20,000,000	200,000,000	On going building work, electrical and plumbing work
024509000396	Construction of NDA Permant site Phase I, Kaduna	200,000,000	1,100,000,000	720,000,000; Painting 80,000,000 Completion of Road work Phase 1 = 300,000,000
24509000095	Construction of Military Specialist Hospital, Kano	20,000,000	30,000,000	i) Block of quarters - 4 flats #13m, (a) Foundation, (b) Block work up to Decking level (c) Windows, doors, toilets, suckaway (d) Plastering and painting (ii) Diagnostic Block -To Decking Level #13m, (a) Foundation, (b) Decking (c) Windows/doors/suck away
	Construction of Military Specialist Hospital, Calabar		300,000,000	(i) Block work - #200,000,000 (ii) Civil and External work #100,000,000
24509000127	Construction, Supplies and Furnishing of MOD Guest House, Kaduna	3,000,000	5,000,000	Purchase of Furniture and Electrical Equipment
24509000135	Construction of MOD Guest House, Lagos	10,000,000	10,000,000	Renovation and Furnishing
	Restoration of Burnt MOD, Lagos		-	On-toing electrical and plumbing works - 10,000,000
	Construction of MOD HQ Abuja		679,000,000	debits
024509000362	Joint Operation Room/Equipment	20,000,000		
024509000476	Library Allocations and Acquisition of Books, Journal etc.	5,000,000		
024509000257	Purchase of Office Equipment	10,000,000		
024509000273	Mess	10,000,000		
	<b>Sub-Total : MOD</b>	<b>298,000,000</b>	<b>2,324,000,000</b>	
	<b>MOD/PRS</b>			
024509000232	Purchase of Vehicles for PRS	10,000,000	10,000,000	Purchase of 3 station wagon Peugeot 504 for tours at #3.34m each
024509000079	MOD Computerisation I, II & III (MODISICS)	10,000,000	145,000,000	(a) Purchasing of Year 2000 compliant systems = 91,597,725.00; (b) Remediation = 10,000,000; (c) Replacement = 30,000,000; (d) Upgrading = 10,000,000; (e) Network (LAN) Installation = 58,402,275.00
	Upgrading of Hon. Minister's Library		5,000,000	1,000,000
	Setting up Library at Ship House Abuja		10,000,000	(a) Sorting out fumigating and building of the books and Newspapers in special Library building 5m ; (b) Collection update of general books, special books and Journals 1.9m; (c) Equipment and machines 20m (i) 1 Nos Set of Year 2000 (Y2K) personal compute
	Research Development		2,000,000	(vii) Display Racks for journals and Magazines (viii) Shelves (1.5m). Routine research report, quarterly bulletin production
	<b>Sub-Total</b>	<b>20,000,000</b>	<b>172,000,000</b>	
	<b>FINANCE AND SUPPLIES DEPT.</b>			
	Motor Vehicles		108,308,691	(a) Purchase of 12 Peugeot 504 AC Best Line Cars at the Unit cost of 2,871,330 = 43,069,950(b) 2 Water tanker = 22,000,000 at a unit cost of 11,000,000(c) 2 Pick-Up Van = 7,501,043.00 at a unit cost of 3,750,522 (d) 4 Buses (Coaster) at the unit cost of 9
	Office Furniture		95,830,000	300 Executive tables/chairs 25m, 2,500 clerk/chair at 7,500 each 18,75m, 500 Officers table/chair = 19m. 300 Secretaries Table/Chairs = 7.5m, 200 Typist Table/Chairs = 3m. 40 Sofa = 2m. 14 Fire proof Cabinet at unit cost of 197,000 = 27.58m, 1,000 File
	Office Equipment		58,102,715	80 IBM typewriter 6.4 m, 200pkt. LD. chips 25m 2000 pkt laminating paper, 50 Shredding machine 2m, 300 Casio 16 Digits calculators 4m, 100 Dual-Power Calculators 1.2m, 12 Panasonic Fax machine and installation 8.3m, 100 Manual Typewriter 4m; 10 Ibico Bindi
	Electrical Equipment		49,640,000	120 Refrigerators (T200) 4.5m, 150 Air-conditioners 7.5m, 100 Deep Freezers (DIC) 6m 100 Gas Cooker (Everest, 6 burner) 63m 300 Standing fans lamp 45m, 980 Ceiling fans, 294m, 300 Electric Kettle 2m, 400 stabilisers 500 volts 2m, 200 Radio Cassette CD 2.8
	Construction Project at MOD (HQ) Ship House, and Staff Quarters at Nyanya		47,141,349	Construction of borehole: at MOD HQ ship house Abuja 15m, Staff quarters Nyanya 15m, Construction of driver shed at MOD Ship House Abuja 0.35m, Construction of Access road to Ship House, Abuja 9m. Construction of store house ship house Abuja 7,790,924.
	Furnishing of Residential Accommodation		120,000,000	GL 15 - 17 (52m). GL 10 - 14 (37.75m), GL 07 - 09 (21.5m), GL 01 - 06 (9.75m)
	<b>Sub-Total</b>	<b>0</b>	<b>479,022,755</b>	
	<b>LEGAL UNIT</b>			
	Purchase of Law Books for the Law Library of the Legal Unit		1,907,250	Nigerian Weekly Law Report, Indexes 1998-2000, Supreme court cases vol 1-24, Black's Law Dictionary, Kelly Draftman.
	<b>Sub-Total</b>	<b>0</b>	<b>1,907,250</b>	
	<b>PRESS AND PUBLIC RELATIONS</b>			
	Purchase of Video Camera and Photographic Equipment.		2,000,000	2 Video camera #1.5m, Photographic Equipment #.5m.
	<b>Sub-Total</b>	<b>0</b>	<b>2,000,000</b>	
	<b>PROTOCOL UNIT</b>			
	Purchase of Communication Equipment		300,000	8 Motorola Radio 37,500 each
	<b>Sub-Total</b>	<b>0</b>	<b>300,000</b>	
	<b>MOD (VAD) ISD</b>			
24509000150	Construction of International Secretariat for Standing Committee on African Affairs (SCAA) Abuja		100,000,000	Foundation and block work
24509000192	Establishment of Co-operation Agricultural Farms for the Nigerian Legion in all States of the Federation	10,000,000	20,000,000	Purchase of machinery = 10m, Purchase of seedlings, fertilizers and chemicals = 2m, construction of storage facilities 8m
024509000401	Construction/Reconstruction Maintenance of the Military Canotaph and Monuments in Abuja	10,000,000	10,000,000	Landscaping and beautification = 4m, Tombs and Tombstone 3m, construction of stores and guard post = 3m
024509000419	Establishment of Data Bank for Military Retirees and Dischargees	5,000,000	20,000,000	Purchase of photocopiers, shredding machines and furnishing
024509000468	Maintenance of Common Wealth War Graves/Military Cementries War Graves	2,000,000	10,000,000	Land scapping, fencing and construction of tombs and tombstones
024509000435	Construction of Abuja Military Cantonment Abattoir	5,000,000	10,000,000	Construction of sheds 4.5m Slaughter house 3.7m, officers = 1.8m
	<b>Sub-Total : (MOD/ISD)</b>	<b>32,000,000</b>	<b>170,000,000</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	<b>MOD/DHQ</b>			
24509000362	Joint Operation Room/Equipment		15,000,000	1 construction of security and comms accessories including provision of adequate joint sec. facilities
24509000476	Library Allocation and Acquisition of books journal etc		15,000,000	Expansion and renovation of library building including tech and staff furnishing with procurement of books and reference materials.
24509000257	Purchase of Office Equipment		20,000,000	Sani Abacha Barracks, Fort IBB, Camp WU Bassey and Gowon Barracks, Abuja
24509000273	Mess			
24509000388	Giwa Project Communication			
24509000443	National Cemetery	10,000,000	30,000,000	Construction of (a) Fence 6,000,000 (b) Path walkway-6,000,000 (c) Security/Guest House 6,000,000 (d) car park 6,000,000 (e) Damage system etc 6,000,000
24509000450	Purchase Office equipment	10,000,000	30,000,000	Purchase of (a) Compaq 5461 Computer with i 512KB/2 Pipeline Burst cache ii64MB 100 MHZ Syne DRAM Total system memory iii 10 OGB Ultra DMA Hard Disk Drive CD iv RW Drive v 90 Modem with MS Window '98 Word and mouse 5 unit of Compaq 5461 Computers 7,500,0
	Renovation of Abuja Barracks		30,000,000	Renovation: (a) 16 Soldiers Blocks of 30 Rooms each in Gowon, Sanni Abacha Barracks etc. 18,000,000. (b) 10 Senior Officers quarters at Font IBB Barracks at 12,000,000.
	Modernisation of NAFRC Workshop Oshodi and Establishment of Resettlement Centre at Kaduna		6,869,071	1. Modernisation of NAFRC W/Shop Oshodi (N3M)2. Establishment of Resettlement Centre in Kaduna = 3,869,071.00
	<b>Sub-Total : (DHQ)</b>	<b>20,000,000</b>	<b>146,869,071</b>	
	<b>NIGERIAN ARMY</b>			
24510000276	Refurbishing, retrofitting, modernisation, spare parts for AFVS	700,000,000		
24510000284	Refurbishing/modernisation of AFVS	350,000,000	4,300,000,000	T55MBT, EOD vehicles and Eqpt MIT (Vichers) spares for 155mm FH Bofor Guns. Refurbishing NAES Combat foldable Floating bridge (FFB). Refurbishing of Army Air Defence Guns
	Procurement of Mil items incl HF manpack Radios and Hostital	350,000,000	234,000,000	The availability of various military items and spares to enable the Army live, move fight and win wars. Supply of pyrotechnics for training and operations. With the acquisition of HOSPITEX medical evacuation personnel for overseas treatment will be sto
24510000292	Development of military school, Zaria	10,000,000		
24510000308	Construction of Barracks including NA House in Abuja	100,000,000	200,000,000	1 Div AOR-4.1 & 2 Bed Room flats and 12 family type Bungalows by direct labour and supervised by PHD (A) 2.3 and 82 Div AORs Ditto.
	Resuscitation of NA Training Institutions		450,000,000	Purchase/Installation of Training Aids etc.
	Refurbishing and Procurement of NA Equipment		500,000,000	Refurbishing & Purchasing RPGs, AK47 Rifles, GPMG, 9DMM, SPGs, FN Rifles, Engr FFBs etc.
2451000316	NATO	370,000,000	450,000,000	Special & NATO 7.62 AMMUNITION
2451000324	Procurement of Weapons, Ammunition and pyrotechnic	1,500,000,000	22,788,895	Pyrotechnics and simulators for training requirements
24510000338	Research on HIV/AIDS	5,000,000	1,000,000	Research continues. Awareness campaign
24510000346	Procurement and installation of electricity (NEPA) Meters	5,000,000		
24510000201	Procurement of Trucks, vehicles and spares	50,000,000	50,000,000	Staff cars and mack trucks
24510000353	Rekitting of NA Officers	50,000,000	100,000,000	The dress regulation in the NA requires yearly repeating of personnel to maintain a high standard to turnout. In 2001, each soldier and officer will be entitled to a pair of uniform, a pair of DMS booths with other accoutrements. A strength of 4000 off
24510000107	Procurement of office equipment Technical stores	20,276,158	20,227,015	Quantity 4 HP Window Air Conditioners and other vital technical stores to be bought directly valued at 20,000,000.
	Development of Military Hospitals	5,000,000	5,000,000	Audiovisual Hearing Aids
	Water supply to NA Base Yaba Phase II & III.	9,231,102		
24510000227	Repairs and rehabilitation of Barracks in various locations nationwide	700,000,000	700,000,000	
	<b>Sub-Total : NIGERIAN ARMY</b>	<b>4,224,507,260</b>	<b>7,033,015,910</b>	
	<b>NIGERIAN NAVY</b>			
24512000010	Ships Maintenance and Refit a) Refit		869,318,750	Corrective repair on engines 510,754,360.32. Repair/sandblasting of hull, and electronics, radar and gun controls, = 358,564,389.68
024512000284	NNS ARADU	50,000,000		
024512000292	NNS DAMISA	50,000,000		
24512000069	NNS AGU	50,000,000		
24512000077	NNS EKPE	50,000,000		
24512000028	NNS BARAMA	50,000,000		
024512000308	NNS OHUE	50,000,000		
24512E+11	NNS EKUN	50,000,000		
24512000093	b) Corrective Maintenance Y2K Solution	50,000,000		
24512000044	Dochyard/Shipyard Development	50,000,000	244,718,250	1) Repairs of slipways dockyard V/I = 83,322,522.98 (2) Repair of slipways shipyard P/H = 55,548,348.65 (3) Repair of cranes shipyard V/I = 55,548,348.65 (4) Repair of cranes shipyard P/H 50,2199,029.72
24512000109	Communication Equipment	20,000,000	150,000,000	Purchase of communication equipment for operation rooms
24512000117	LYNX Helicopters	20,000,000	150,000,000	Repair/Maintenance of Helicopters
24512000051	New Barracks Accommodation/Base Development in Abuja.	200,000,000	207,863,750	(1) Escavation of work = 20,000,000 (2) Perimeter fencing 25,000,000 (3) Block work on structures 150,000,000 (4) Road network = 52,863,750
024512000316	New Base/Jetties Development	50,000,000	350,000,000	(i) Road construction = 70,000,000 (ii) Office accommodation = 60,000,000 (iii) Residentialaccommodation = 120,000,000 (iv) Fuel dump = 70,000,000 (v) Perimeter fencing etc = 30,000,000
	Infrastructural/Supporting Facilities		360,000,000	(1) Construction of office blocks for FOB IBAKA = 150,000 (2) Repair/Refurbishment of existing jetties = 120,000,000 (3) Physical security in barracks including lighting fencing 90,000,000.
	Operational Requirements		184,803,506	(1) POL products = 70,000,000 (2) Water victualing for ships = 34,803,506 (3) Provision of new communication equipment = 80,000,000
024512000324	reconstruction/Repair of Existing Jetties and Slipways	100,000,000	400,000,000	Repair of existing jetties and slipways
	Purchase of Vehicles		144,718,250	Purchase of various types of vehicles (a) Lorries 60,000,000 (b) 12 Staff cars 32,000,000(c) Refuse disposal van 52,684,250.
	New Barracks accommodation/Base Development		620,000,000	Clearing of the site and excavation = 50,000,000. Foundation works = 570,000,000
	<b>Sub-Total: NN</b>	<b>840,000,000</b>	<b>3,681,422,506</b>	

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	<b>NIGERIA AIRFORCE</b>			
2450900012	Barracks development Projects	200,000,000	600,000,000	NAF Barracks Development Project at the following commands (a) Tactical Air Command Makurdi = 140m (b) Training Command Kaduna = 95m (c) Logistics Command Ikeja = 125m (d)HQ NAF Camp Lagos = 120m (e) HQ NAF Camp Abuja = 120m
024513000427	Barracks Rehabilitation	40,000,000	150,000,000	A(i) Water Supply and installation of ground water metal tank size 3600 x 3600 x 2400m (ii) Supply and installation of elevated tank size 300x300x180 (iii) Drilling and installation of qty. 1 standard borehole (iv) Replacement of burst pipe = 10m (B) NAF
				Distribution Transformers and upgrading of substations. Also construction of house for the control panel. Installation of Qty 2.500KV transformers = 14ma. NAF Hospital Makurdi (a) Hospital Renovation (b) Provision of water (c) Road Drainage/Sewage (d)
				(a) Renovation of facilities (b) Water (c) Drainage/Sewage (d) Electrical work (c) Sanitation = 30m (d) NAF Hospital Onikan (a) Hospital facilities (b) Water system (c) Drainage /sewage (e) Medical Centre Abuja (a) upgrading of facilities 70m
024513000468	Rehabilitation of Existing NAF Facilities and Hospitals	60,000,000	200,000,000	
024513000020	Construction/Renovation of Existing Schools		250,000,000	Construction of NAF Primary and Secondary School at Jos, Makurdi, Maiduguri and Lagos
024513000435	Refit of Alpha Jet Aircraft	50,000,000	414,000,000	Refit of Alpha jet Aircraft
024513000476	C-130 Periodic Depot Maintenance and Provision for Spares back-up	20,000,000	6,000,000	Provision for spares back up
024513000492	Alpha-Jet Aircraft Periodic Depot Maintenance and Spares Back-up	100,000,000	500,000,000	Provision of spare part back up for Alpha jet air craft
024513000508	L-39 Aircraft Spares Back-up	20,000,000	250,000,000	Provision of spare parts back-up for L-39 Trainer at NAF 303 FTS Kano
024513000516	Do 128-6 Maintenance and Spares Back-up	20,000,000	250,000,000	Provision of 50hrs and 100 hours check on DO 128-6 light Transport aircraft at NAF Kaduna and 81 Air Centre Benin.
024513000524	Do 228 Maintenance and Spares Back-up	20,000,000	86,000,000	Provision of 50hrs and 100 hours check on DO 228 light Transport aircraft at NAF Kaduna and 81 Air Centre Benin.
024513000532	ABT 18 Maintenance and Spares Back-up	20,000,000	250,000,000	Provision of spare part back-up for DO 228 ac NAF 301 Kaduna and 81 ac Benin
	Recoveries of Spares:			
	C - 130 - Relming	80,000,000	80,000,000	Recovery of spare parts and line items
	C - 130 - Singapore	80,000,000		Recovery of spare parts and line items
	C - 130 - Dornier	100,000,000		Recovery of spare parts and line items
	C - 130 - Memphis	100,000,000		Recovery of spare parts and line items
	C - 130 - Lockheer	50,000,000	80,000,000	Recovery of spare parts and line items
	DO 228-6 Dornier			Recovery of spare parts and line items
	DO 128-6 Dornier	100,000,000		Recovery of spare parts and line items
	A-Jet Dornier	50,000,000	62,250,000	Purchase of A-Jet Armament.
024513000540	Renovation and Equipping of Technical and Flying Training Schools	50,000,000	250,000,000	NAF Technical Training and flying school, Kano = 90m NAF Technical Training and flying school, Kaduna = 80m NAF Technical Training and flying school, Kano = 80m
024513000557	Reactivation of Aerospace Ground Equipment (AGE)	50,000,000	255,000,000	Reactivation of Aerospace Ground equipment
	Renovation of NAF Training Schools		67,472,768	(a) NAF TTG Kaduna Upgrading of Training facilities & equipping library = 14,172,768.38(b) NAF 301 FTS Kaduna Ground Training Equipment & upgrading of ABINITIO flying training wing facilities = 6m (c) NAF 303 FTS Kano Training Kits, maps & liquid oxygen
				padade Ground 4.15m g. AFMS/AFGMS Jos Renovation of students' hall and classroom facilities = 4.150m
	Procurement of Special Operational Vehicles		117,850,000	a. Bowsers 1 no #36.85m, b. Fire Tender Vehicle 1 no. #29.5m c. Follow me Vehicle 2 nos.#8.4m each d. Aircraft Towing Vehicle 2 nos. #6.4m each, e. Ground Power Unit 1 no. #21m, f. Jerks 1 no. #15.7m
	Acquisition of Communication System		150,000,000	Purchase of communication gadget to operation room
	Purchase of vehicles		100,000,000	Specialized NAF vehicle
	Office Furniture		100,000,000	Purchase of computer equipment = 35m, office furniture = 15m
	Purchase of uniforms		100,000,000	Purchase of uniform and accoutrements
	Computerisation		200,000,000	Computerisation for Network (LAN) installation
	<b>Sub-Total</b>	<b>1,210,000,000</b>	<b>4,518,572,768</b>	
	<b>NIGERIAN DEFENCE ACADEMY (NDA)</b>			
24506000908	Expansion and Modernisation of Computer Centre	5,000,000	18,501,718	Purchase of computer and software and hardware
2450600916	Upgrading of automation of Academy Library	5,000,000	9,250,859	Procurement of modern texts and technical ends
24506000924	Cadets Uniforms and Kits	10,000,000	18,501,718	Purchase of cadet uniforms and kits
24506000932	Renovation of NDA Gym and Purchase of Sporting equipment	5,000,000	3,700,344	Renovation of NDA GYM and purchase of sporting equipment
2450600940	Provision of Bore Holes in the Barracks	2,000,000	3,700,344	
24506000957	Work Production Centre	3,000,000	5,550,515	
24506000965	Training Aids and Equipment	5,000,000	9,250,859	Purchase of training aids and web equipment
24506000973	Purchase of Standby Generators	5,000,000	9,250,859	Purchase of standby generator
	Establishment of a research Unit for FASS	-	7,400,687	
	Upliftment of APRD	-	3,700,344	
	Rehabilitation and Furnishing of officers accommodation	-	18,501,718	
2450600981	Furnishing of Cadets Accommodation	10,000,000	9,250,859	Furnishing of commandants quarters
2450600999	Renovation of soldiers accommodation	10,000,000	9,250,859	Renovation of soldiers quarters
24506001003	Perimeter Fencing of NDA	10,000,000	18,501,718	Construction of perimeter fencing
24506001011	Renovation of offices, Labs and auditoriums	5,000,000	7,400,687	Renovation of offices, lab and auditorium
	Purchase of Vehicles	-	21,552,355	Purchase of vehicle
	Dental Chairs and X-rays Machine	-	1,850,172	Purchase of dental chairs and X-ray machine
	Acquisition of Workshop tools	-	1,850,172	Purchase of workshop tools
	Purchase of Catering Equipment	-	1,850,172	Purchase of catering equipment
	Procure of 1 Septic Tank	-	22,986,542	Procurement of 1 septic tank
	Purchase of 5 Lawn Mowers	-	3,700,344	Purchase of 5 lawn mowers
	Construction of Obstacle Course	-	3,700,344	Construction of obstacle course
	Acquisition of Field Water Reticulation system	-	7,400,688	
	Procurement of 1 x Field Kitchen	-	7,400,687	Procurement of 1x field kitchen
	Purchase of Tractors	-	18,501,718	Purchase of Tractors
	<b>Sub - Total</b>	<b>75,000,000</b>	<b>242,507,282</b>	
	<b>DEFENCE INDUSTRIES CORPORATION (DIC)</b>			
024506000801	Underground Ballistic Test Range	5,000,000	10,000,000	Electrical wiring 2m, Air-conditioning 3m, Finishing 5m
024506000819	Establishment Scientific and Technological Repository and equipping the Research and Development Centre	1,000,000	15,000,000	Computerisation and equipping library = 10m chemical analysis of parts = 5m

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024506000827	Development of General Purpose Machine Gun	1,000,000	5,000,000	Development of general purpose machine gun (GPMG) 1.5m Manufacture of general purpose machine gun (GPMG) 3.5m
024506000835	Ricjet System for Land, Air and Surface Applications	5,000,000	10,000,000	Manufacture of parts = 5m
024506000843	Development of 105mm Field Pock Howitzer		5,000,000	Development of 105mm Field Pock Howitzer
	Modernisation of DICON Security system		1,054,000	
024506000850	Rehabilitation of Electric Power Equipment in the Ordnance Factories		7,000,000	Rehabilitation of bansintter 2.5m, Electricity supply system 4.5m
024506000868	Rehabilitation of Ordnance Factory Buildings	2,000,000	8,000,000	Replacement of damaged roof 5m, Closing of holes with Aluminium Fluh hand 2m complete replacement of damaged ridge caps 1m
	Rehabilitation of office building		4,000,000	Roof = 1.5m, replace celotex ceilings and wooden noggings = 2m, painting of general surfaces = 0.5m
024506000876	Rehabilitation of junior and senior staff quarters	7,000,000	12,000,000	Roof repairs 3.5m, painting works, = 4m, Electrical works 1.5m Repair of ceiling = 1m Plumbing works 2m
024506001029	Refurbishing of DICON Vehicles, 5 cars, 2 buses, 3 lorries and 2 trucks	10,000,000	6,000,000	Engine overhaul 1.5m. Panel beating 0.5m, Respraying 1m, Upholstery 2m. Wheel alignment 1m
	Purchase of a staff bus		10,000,000	Purchase of one Toyota Coaster staff bus and Peugeot 504 SR Saloon car
	Production/Assembly of 12 Bone Short gun cartridges		10,000,000	Manufacture of 6 shotgun catriges 7m. Assembly of 6 shotgun catriges 3m
	Purchase of Trailer parts		12,700,781	Trailer Services and purchase of parts
	Establishment of single barrel production line		5,000,000	
	High calibre ammunition filling plant project		2,000,000	Purchase of high calibre ammunition filling plant project
	Special vehicle Plant project		2,000,000	Purchase of High calibre Ammunition filling project
			5,000,000	Purchase of special vehicle plant
	<b>Sub-Total</b>	<b>31,000,000</b>	<b>129,754,781</b>	
9	<b>N A F R I C, Oshodi</b>			
	Construction Projects		15,000,000	Construction of HQ NAFRC office complex (2story) 2m. Construction of drainage system 1.5m, Re-construction of Trainees hostels = 1m. Construction of ventilated improved toilets = 5m, Construction of iron seats 3m, Construction of sewage treatment plants
	NAFRC Barracks Security		2,700,000	Construction of block perimeter fencing and 3 standard gates
	Borehole water System		5,000,000	Reticulations of borehole water = 1.5m, Drilling of 2 additional boreholes = 2.5m, treatment plant = 1m
	Renovation of Barracks Accommodation		4,000,346	aways.
	Furnishing of Newly Completed Buildings		5,000,000	Furnishing of trainee officers, hotels, Furnishing of 4 blocks of senior officers residential quarters 1.5m, Furnishing of HQ NAFRC Office extension = 1.5m. Furnishing of newly constructed officers mess/billiard rooms = 1m, Furnishing of NAFRC chaplains =
	Repair of Access Roads within the Centre		5,500,000	Grading and taring of access roads within NAFRC
	Renovation of Barracks Accommodation	10,000,000		
	Construction of Iron Seats	1,000,000	2,000,000	
	Construction of Ventilated Improved Toilets	1,000,000	2,000,000	
	Rehabilitation of Fish Pond and Animal Husbandary		5,500,000	Reconstruction of dilapidated fish pond, snailery paddock, Rabbits pen in the agricultural training wing.
	Drainage System	2,000,000	2,000,000	
	Restrofitting of Industrial Machines in Training Workshop.		5,750,000	Rehabilitation of industrial machines in the various workshops in the training wing of the centre.
	Training Aids Logistics Equipment		8,000,000	Re-activation of existing fuel dumping NAFRC 1.5m, Refurbishment of vehicles in NAFRC 1.5m, Procurement of Agricultural implements = 1m, Procurement of pringing equipment = 1m, Purchase of fire fighting equipment = 1m, Procurement of prosthetic and orthol
	Construction of Mosque	5,000,000	3,633,000	
	Construction of Officers Hostels	10,000,000	10,000,000	
	<b>Sub-Total</b>	<b>29,000,000</b>	<b>76,083,346</b>	
10	<b>DIRECTORATE OF MILITARY PENSIONS</b>			
	Computerisation of DMP		30,000,000	(a) Maintenance of hard/software support of computer systems 8m, Purchase of 10 units of software at 6m, Purchase of printer 10 units at 6m, Purchase of UPS - 10 units at 6m, Purchase of printing computer papers 1850 qty. at 4m.
	Renovation of Main Building and Furnishing of the Building and Officers		20,792,231	Purchase of executive chairs tables 10 qty. at 4m, Purchase of 5 units of air-conditioner at 5m. Purchase of 10 units of standing fan at the rate of 3,792,236.13
	Purchase of Motor Vehicle		5,908,760	Two qty of 504 Peugeot SW newline.
	Purchase of IBM Electric Typewriter and Calculators and Photocopies		389,000	Purchase of wheel writer IBM 3000 typewriter with memory at 200,000. Ten unit adding listing calculators 14 Digits at rate of 94,500, Ten units of 14 digit display calculators at rate of 94,5000
	<b>Sub-Total</b>	<b>0</b>	<b>57,089,991</b>	
	<b>NATIONAL WAR COLLEGE</b>			
024507001275	Landscaping of NWC quarters in Gwarinpa	10,000,000		
024507001291	Establishment of Soldiers Canteen	5,000,000		
024507001429	Camp	5,000,000		
	Establishment of Church (Catholic) at Ushafa Camp	5,000,000		
024507001331	Procurement of Vehicles	15,000,000	10,000,000	Peugeot 504 Saloon cars for DS
	Furnishing of Additional Ds and Participants Quarters	5,000,000		
024507001283	Furnishing of NWC Quarters Maitama	5,000,000		
024507001291	Furnishing of Officers Mess	2,000,000	8,500,000	Procurement and installation of furniture items
024507001307	Furnishing of Church and Mosque	2,000,000		
024507001315	Furnishing and Equipping of Library	2,000,000		
024507001323	Purchase of 500 KVA Generating set for the College Main complex		12,500,000	Procurement and installation of 500KVA Generating set at the College Complex
	Construction and furnishing of Multi-Purpose Hall for the officers' Mess		20,500,000	Construction of the Hall, procurement and installation of furniture items
	Provision of 3 No. Borehole at NWC Qtrs, Gwarinpa Estate		22,628,550	Sinking of 3 boreholes with ground and overhead tanks including rectification system
	Renovation and Refurbishment of Colleege Main Complex	6,488,149		Comprehensive repairs to leaking nots damaged plumbing & electrical installations, structural defect and painting
	Establishment of Church at Ushafa	15,000,000		Construction and furnishing of Catholic Church at Ushafa
	Construction of Gym at Apo Zone C	20,000,000		Construction and installation of gym equipment
	Renovation of Staff/Participant Qtrs. Apo		10,000,000	Comprehensive repairs on not leakages, plumbing and electrical installation, painting etc.
	Construction of Fuel Dump at the College Complex		10,000,000	Construction of fuel dump. With installation of 3 No dispensing pumbs
	Construction of Kerosine Dump at Soldiers Qtrs at Ushafa		5,000,000	Construction of Dump and 1 No Dispensing pump
	Furnishing of staff/participants Qtrs /Apo		5,000,000	Procurement and installation of furniture items
	Furnishing of Senior Staff Qtrs at Maitama		12,000,000	Ditto
	Furnishing of Officers Qtrs Gwarinpa		10,000,000	
	Furnishing of civilian staff quarters at Gwarinpa		10,000,000	

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	Furnishing of soldiers Qtrs at Ushafa		8,000,000	
	Renovation of soldiers/Ushafa		10,000,000	Comprehensive repairs of Roof leakages, plumbing & electrical installation, painting etc.
024507001349	Purchase and Installation of UHF	1,000,000		
024507001356	PABX in Gwarinpa plus Radio Network	5,000,000		
024507001364	PABX and Installation in the College Offices	2,000,000		
024507001372	NWC Corporate Gift Items Local, African and World Tours etc.	5,000,000		
024507001380	Renovation of Soldiers Quarters	5,000,000		
024507001398	Installation of Mosquito Netting at Gwarinpa quarters	2,000,000		
024507001403	Purchase of 500KVA Generating Set for the College Main Complex	5,000,000		
024507001419	Renovation of NWC Guest House at Club road Ikoyi Lagos	5,000,000		
024507001437	Provision of Security Fence (Wire) at Gwarinpa Quarters	5,000,000		
	<b>Sub-Total : NWC</b>	<b>91,000,000</b>	<b>195,616,699</b>	
12	Veterans Affairs Dept.			
13	<b>DEFENCE MISSION</b>			
	Purchase of communication and security equipment to some strategic Defence Missions		95,327,153	To aid effective communication between some strategic Defence Missions and own country, there is need for the purchase of communication and security equipment for the following countries = 16.12m for Washington, 17m for London, 17m for New York, 14m
	Purchase of Residential accommodation		310,000,000	Two family houses to be purchased for DA New York at 60m. One duplex will be purchased in year 2001 for DA Moscow at 30m. One family house and 2 town houses are to be purchased in the year 2001 for DA Washington 40m. 2 duplex to be purchased for DA
	Construction of residential building		40,000,000	The construction of one storey building is to be completed in the year 2001 for DA Younde at 40m
	Purchase of generator		6,000,000	Purchase of 100 KVA generator for DA Malabo at 3m because of frequent power failure and also for DA Accra at 3m
	Renovation and furnishing of residential quarters		190,500,000	Furnishing of government quarters in DA Yaunde 20m. Furnishing of DA Washington residence at 35m, DA Islamabad at 30.5m, New York at 45m, Biting at 20m, and Paris 40m.
	Purchase of vehicles		38,200,000	Purchase of Toyota Camry for DA London 6.3m, Volvo for DA Moscow at 6.5m, Toyota Bus for DA Accra at 8.1m, DA New York 7.3m, Toyota Nissan for DA Younde at 4m. Also for DA Islamabad and Paris at 6m each.
	Sinking Borehole - Defence Mission Malabo		3,000,000	The project on the sinking of borehole in DA Malabo will be executed.
	<b>Sub-Total</b>	<b>0</b>	<b>683,027,153</b>	
	<b>JAJI</b>			
24507001429	Purchase of Medical Equipment	5,000,000	8,500,000	Medical equipment will be purchased to equip the college Medical Centre with modern facilities
24507001437	Furnishing of Sep.26	10,000,000	10,000,000	Sep. 26 Complex is to be furnished with beddings, chairs, refrigerators
24507001445	Purchase of Printing Machine with Electronic System	5,000,000	17,500,000	Part payment for purchase of printing machines
24507001452	Purchase of Motor Vehicles and Tractors/Implements	5,000,000	35,000,000	For purchase of staff cars and buses
24507001460	Rehabilitation of Boreholes Treatment Plant and distribution Network	5,000,000	7,500,000	Rehabilitation of treatment plants and boreholes
	Fire Fighting Equipment	-	5,313,850	Fire fighting equipment will be purchased in year 2001 to contain any fire outbreak
24507001486	Maintenance, Equipping of Sports Complex and facilities	5,000,000	-	
24507001494	Maintenance of WPC Complex	2,000,000	-	
	Networking of the college and Provision of computer software	-	10,000,000	Computer network system is to be installed in parts
	Fuel Dump and rehabilitation of MT Yard	-	3,750,000	Construction of Fuel Dump & rehabilitation of MT Yard
	Repairs and refurbishment of vehicles	-	6,538,555	Major repairs of broken down bus, trucks and staff cars to be carried out
	Restructuring of Danjuma Hall	-	24,707,149	Expansion, restructuring of sitting arrangement, external painting and provision of public address system
24507001500	Provision and rehabilitation of street lights	5,000,000	10,000,000	cantonment
	Provision of accommodation	-	25,500,000	Five 4 bedroom bungalow for directing staff will be constructed
24507001518	Rehabilitation of New Hosstels, electrical, plumbing, leakages and mechanical appliances	5,000,000	-	
24507001526	Equipping of language laboratory	5,000,000	5,000,000	Necessary equipment will be purchased for language laboratory
24507001534	Purchase of book shelves, manual, periodicals and equipment for college library	5,000,000	10,000,000	For purchase of Video cassettes, tape recorders, manuals and books and bookshelves
24507001542	Construction of Gym, Swimming Pool	3,000,000	12,750,000	Gym to be constructed in year 2001 for both staff and students to build up their physical fitness

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	Construction extension and furnishing of JD Student quarters	5,000,000	-	
24507001549	Repair/Replacement of transformers RMUS and Feeder Pillars	5,000,000	-	
24507001567	Mess	5,000,000	254,882,056	Special Project - To start and complete in Year 2001
24507001478	<b>Sub-Total</b>	<b>75,000,000</b>	<b>446,941,610</b>	
024507001275	<b>DEFENCE INTELLIGENCE AGENCY</b>			
	Purchase of communication and security equipment		30,550,774	Modern Security communication equipment to aid Liaison with Foreign Defence Missions through the use of clandestine communication system
	Construction of DIA office complex clinic and 1 Block of 4 Flats with 3 bedroom each		58,895,667	Construction of office complex, clinic and 1 block of flat with 3 bedroom each
	Construction and equipping od Defence intelligence college		24,109,413	4 Classroom block bungalow = 12m 1 hall (1,000 capacity) = 6m, 1 sport complex 4m and furnishing and equiping 2.17m
	Purchase of vehicles		13,718,168	Purchase of 2 Toyota Coaster 30 seater but with Air condition and radio
	Renovation and furnishing of staff quarters in Lagos and Abuja		12,594,856	Renovation of at least 4 blocks of DIA quarters
	<b>Sub-Total</b>	<b>0</b>	<b>139,868,878</b>	
	<b>TOTAL: DEFENCE</b>	<b>6,945,507,260</b>	<b>20,500,000,000</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
<b>HEAD :220</b>	<b>FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT</b>			
	<b>PERSONNEL MANAGEMENT DEPARTMENT</b>			
022001000015	Provision of Instructional Aids for Staff Training	1,500,000	3,000,000	To procure Instructional aids and equipments for staff training purposes in the training room which has a capacity for 100 seats and a bus: * 1 No. Double sided white magnetic writing board on tyrol rolling stand - N200,000*100 units of training Desk/seat - N
022001000023	Office Furniture and Equipment	2,000,000	1,000,000	Purchase and Installation of the following items* 3No. Xerox GP160 digital copier - N1,962,850*10No IBM typewriters 300 Electronic and memory - N1,2247,000*10No.Executive tables with Access Unit - N584,640*10No Executive chairs with high back - N407,935*7u
022001000031	Computerisation of personnel Records.	4,000,000	1,000,000	To procure:* 6 No Personal Computers - N1,304,280*6 No printers - N773,340* 10 No UPS 2.2 KVA - N942,000* 1 No Scanning machine - N65,250* Other computer accessories - N914,630Total = N4m
	Computerised Security Identification Cards for Staff		1,900,000	To Procure:* 10 Units of Detective monitor - N2,550,490 * 50 Units of Rain Butt - N752,225*250 Units of Defensive weapons - N450,000*50 Units of Rain coat - N100,000*250 units of Torch light and batteries - N97,285Total= N3.95m
	Rehabilitaioon of Registries and Records Unit		1,500,000	Renovation of 12 Registries - N2mPurchase of 8 No of Kalamazo binders and locks -N295,561Purchase of 3 No. Fire Proof file cabinets - N704,439Total = N3m
	Procurement of guiding books Construction of Staff Quarters Procurement of Staff Bus		500,000	To Procure:*400 copies of Revised Civil Service Rules - N300,000*300 copies of Revised Financial Regulations - N450,000*350 copies of scheme of service - N105,000*350 copies of Guidelin for Appointment, promotion andDiscipline - N105,000*100 copies of Ru
	Procurement of sports equipments:*Football Goal posts and Nets, boots, Jerseys, track suits,match balls and Goal keeper outfits and referees outfit - N4m*20 units of Table Tennis Boards, Nets, Batts, ball canvas - N1m*Badminton nets, shuttles - N100,000*10			
	<b>Sub-Total</b>	<b>9,500,000</b>	<b>9,900,000</b>	
	<b>FINANCE &amp; SUPPLIES</b>			
022001000138	Construction of Workshop	4,200,000	1,000,000	i) Fencing - 2.0m ii) Construction of craftsmen office - 1.5m iii) Construction of Security house and two gates - 500,000 Total = N4,000,000
022001000104	(a). Computerisation of Accounting System	2,000,000	1,000,000	Purchase of:a) Computer System (pentium 200MHZ 2 Nos. 560,000b) 2 Nos. 1HP Laserjet Printer (12PPM) 218,400 2 Nos computer tables (perabeam) #.08m, 2 Nos. UPS 220V #.19m, Networking #.01m, Consumables) Purchase of: Computer papers (9 x11) 72 No
022001020006	(b)Computerisation of Budget System	2,000,000	1,000,000	Purchase of:2 Nos. Pentium Computer System 200MHZ - 500,000 2 Nos. computer tables(perabeam) 80,000Networking 10,0002 Nos Laser jet printers 218,400Internet 71,2002 Nos UPS 220V 190,4002 Nos computer chairs(perabeam) 50,0002 Nos Solex stabilize
022001020014	(c) Computerisation of Supplied and Inventory system		1,000,000	Purchase of:2 Nos Pentium computer sets 560,0002 Nos Laserjet Printers 218,4002 Nos UPS 220V 190,0002 Nos Stabilizer Solex 1000HZ 40,0002 Nos computer tables (perabeam) 80,0002 Nos computer chairs (perabeam) 50,000Networking 10,000 Training of 14
022001000153	(d) Purchase of Office Equipment	10,000,000	1,000,000	Purchase of: 2 Nos photocopier rank xerox (model) 5824 1,720,81010 Nos Airconditioners with don Unit (National 2HP) 644,0004 Nos Airconditioner split unit(National 2HP) 1,330,0005 Nos. Shredding machine196,00010 Nos Fax Machine KXF1600B 595,000100
022001000146	(e) Purchase of Motor Vehicles	15,000,000	5,000,000	Purchase of:1 Nos staff buss 32 seaters 9,945,1121 Nos 504 S/W (peugeot) B/S 3,127,950Page 61 No. Pick Up van (peugeot) 2,443,140Hilux double cabinet toyota 1 No. 4,483,798
022001000112	(f) Purchase and Installation of PBAX	1,000,000	1,000,000	Rehabilitation of the PBAX machine 1,315,00050 Nos Handset 245,000 Total 1,560,000
022001021010	Rehabilitation/Repair/Maintenance of Government Building - Office Building and Residential Quarters.	5,000,000		Construction of falling wall fence in Ministry car parks 375,000Replacement of chain/link in Ministry car parks 75,000Repair of 350 Nos of air conditioners 600,000Repair of office 40 equipments and carpentry 262,500Replacement of dilapidated furnitures
022001022828	Rehabilitation/Repair/Maintenance of Residential Quarters.	5,000,000		Painting of residential quarters 1,000,000Replacement of doors, windows, plumbingelectrical 2,600,000Work and replacement of leaking roofs 1,000,000General rehabilitation os swage system for 15 buildings 1,200,000Replacement of dilapidated roofs 910 buil
	Accounting Machines and Iron Racks		1,000,000	Purchase of:2 Nos cash counting machines #500,00010 Nos cash safes #1,200,00010 Nos Iron racks #300,000
	Rehabilitation/Maintenance of Field Project Monitoring Units (FPMUs)			
	<b>Sub-Total: F &amp; S</b>	<b>44,200,000</b>	<b>12,000,000</b>	
	<b>PLANNING, RESEARCH AND STATISTICS DEPT.</b>			
022001000235	National Agricultural Data Bank/Statistics	5,000,000	5,000,000	Equipment and facilities to link up Agric. With other sectors of the economy -N2.051m*Setting up an effective Agric. Data Base- N1.75m*Data Collection system for all subsectors of Agric.- N7.350mTota
022001000250	Food Intelligence Market Information Crop Monitoring and early Warning System	5,000,000	5,000,000	* Publication of 4 editions of Market Information *Dissemination Bulletin on quarterly basis- N4.50m*Quarterly spot-check visits - N3.0m*Collection of data and prices, weather, pest and diseaseson weekly basis.- N4.0m*Purchase of more equipment for data c
022001000227	Agric. Sector Macro. Econs. & Policy Analysis	5,000,000	628,000	* Review of 1988 Agric. Policy document- N3.0m* Acquisition of four (4) sets of computer with Laserjetprinters, shredders, Scientific calculators - N1.0m* No. meetings of National Agric. Development PlanningCommittee to review policies of Government in th
022001000243	Improvement of Agric. Plan Capability	5,000,000	2,023,000	* 2 Nos. Agric. Planning Training Workshop - N2.0m* Studies on capacity Needs Assessment of the AgriculturalSector. - N2.0m* 6 Nos. Officers to be trained per quarter locally on shortterm course in Advanced Project Planning and Management Techniques - N1.0 photocopier - N.8m, *Purchase of books - N1.5m *Payment of subscription for international journals - N0.5m *Connecting the Library with internet and networking thebranch Libraries in Kaduna, Lagos
022001000219	Central Agric Reference . Library	2,000,000	2,000,000	Establishment of Agricultural Investment Information Centrein Lagos and Jos. - N2.0m * Organise Agricultural Investment For a - N4.5m*Publication of an update on Investment Opportunities inNigeria Agriculture- N0.6m *Maintains bilateral agric. relations w
	Agricultural Investment Bureau			
	Feasibility and Socia-Economic Research		2,814,000	* Appraisal of policies on land use and management-N0.514m* Regular publication of breakthrough in research progressin Agric. Etc.-N2.0m *Research on the effect of Government policy on subsidywithdrawal on fertiliser and agricultural production.-N0.9m*Wor

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	UNDP/FGN Assisted Agriculture and Rural Development Programme		0	Establishment of market information * Establishment of six (6) new export production village-N0.8m* Procurement of vehicles -N2.014m *Procurement of Computers Hardware and Softwares-N0.35m*Internet and E-mail connectivity - N0.25m *Seminar on export prosp
	Special Programme on Food Security (SPFS) NIG/FAO Joint Project		1,000,000	accessories -N0.506m*Purchase of 3 Nos. UPS. - N0.100m*Purchase of 3 Nos. Laserjets Colour Printers - N0.300m*Purchase of 3 Nos. Photocopiers-N1.50m
	<b>Sub-Total</b>	<b>22,000,000</b>	<b>18,465,000</b>	
	<b>LEGAL UNIT</b>			
02200100098	Miscellaneous Capital Item (Purchase of Law Books and Reports	3,000,000	2,000,000	Purchase of Law Books, Law Reports, Nigerian and Foreign Law Journals and Book shelvesPurchase of one peugeot 504 Saloon carPurchase of Five (5) Units of complete setPurchase of one photocopying machinePurchase of two (2) electric typewriters
	<b>Sub-Total:</b>	<b>3,000,000</b>	<b>2,000,000</b>	
	<b>PRESS UNIT</b>			
022001021051	Purchase of Press and Publicity equipments	2,000,000	0	1 No. Super VHS Camera with accessories=0.6m1 Nikkon still camera with full accessories= 0.25m3 reporters pocket cassette at 0.015m= 0.045m
	Purchase of utility vehicles		2,200,000	2 Nos 504 station wagon B/L at 2.5m each= 5m, 1 each for Press Hon. Minister&Minister of State Accessories #.6m
	Purchase of Office furniture and equipments		500,000	1 sharp CF2118 photocopier = 0.3m1 computer with accessories = 0.4m1 Fax machine = 0.085m2 senior Exec. Tables = 0.16m3 visitors chairs at 0.025m = 0.075m1 Sony TV = 0.06m1 multi system video recorder = 0.045m1 Radio cassette player = 0.15m2 filing cabi
	<b>Sub-Total:</b>	<b>2,000,000</b>	<b>2,700,000</b>	
	<b>INTERNAL AUDIT UNIT</b>			
	Computerisation of Office Functions		500,000	Provision of 10 sets of computers (Micro/Multimedia computer)Provison of Printers:- (a) Matrix Printer (10) (b) Colour Ink jet Printer (10) © Low speed Laser Printer (10) (d) High speed Laser Printer (10) (e) Soft wares (f) UPS fo
	Provision of Transport Facilities		1,500,000	Procurement of 1-vehicles Peugeot saloon Bestline - N2.0m
	Furnishing of Office		500,000	Tables2 Senior Exective Tables and Chairs, carpeting and painting of 10 rooms. Procurement of: 20 steel cabinets, 1 Rank Xeroxphotocopy machine (No.8568)
	<b>Sub-Total:</b>	<b>0</b>	<b>2,500,000</b>	
	<b>PEST CONTROL SERVICES DIVISION</b>			
022001021174	National Crop Pest Control services			
	Rehabilitation of Two Aircrafts and Helicopters Programme	505,000,000		
022001021190	School of pest Control, Kaduna	2,000,000		
022001021206	Biological Control of Tsetset(Biot)	5,000,000		
022001021214	National Survellance in Investigation and Evaluation of Animal Trypanosomiasis and Evaluation of Trypanocidal drugs.	2,000,000		
022001021222	Monitoring of Pesticides in Pests Control	2,000,000		
02200102203	Post Harvest Technology	2,000,000		
022001023531	<b>Sub-Total:</b>	<b>518,000,000</b>		
	<b>NATIONAL AGRIC. LAND DEVELOPMENT AUTHORITY (NALDA)</b>			
022001021530	Programme Development Support Services Office & Residential Infrastructure			
	Procurements and Rehabilitation of vehicle	20,000,000		
022001020826	Project Planning Co-ordination and Monitoring	10,000,000		
022001020859	Soil Conservation and Fertility Management	10,000,000		
022001020867	Co-operative and Extension Services	2,000,000		
022001020875	Agricultural Production and Post Harvest Services	20,000,000		
022001020883	Project Documentation and Data Bank, Office and Residential Infrastructure	5,000,000		
	<b>Sub-Total:</b>	<b>67,000,000</b>		
	<b>AGRIC. INSURANCE CORPORATION</b>			
022001021548	Agricultural Insurance Premium Subsidy	30,000,000	30,000,000	a) Claims Settlement to farmers - N40mb) Farm Inspection and Monitoring - N5.0mc) Agric. Insurance Consumable e.g. Ear tags, Lab equip-N1.0md) Grassroots awareness through various programme e.g. Radio jingles, adverts e.t.c. N4.0m
	<b>Sub-Total:</b>	<b>30,000,000</b>	<b>30,000,000</b>	
	<b>AGRIC. UNIVERSITIES CO-ORD. AGENCY (AUCA)</b>			
	Special Capital Items	15,000,000	0	
	<b>Sub-Total:</b>	<b>15,000,000</b>	<b>0</b>	
	<b>PROJECT COORDINATING UNIT</b>			
022001002691	Abia State ADP	3,000,000	500,000	Rehabilitation of 3 units heavy plant
022001002845	Adamawa State ADP	3,000,000	500,000	Replacement of Office Equipment and Furnitures (various)
022001002618	Akwa Ibom State ADP	3,000,000	500,000	Equipment for Women in Agric. Skill Dev. Centres (various)
022001002642	Anambra State ADP	3,000,000	500,000	Adoption studies by PME (1 No.)
022001009625	Bauchi State ADP	3,000,000	500,000	Demonstration Equipment for Farm Mechanisation (various)
022001020349	Bayelsa State ADP	3,000,000	500,000	Refurbishment of motorcycles 50 Nos
022001002634	Benue State ADP	3,000,000	500,000	Allowances for extension staff 250 Nos.
022001003020	Borno ADP	3,000,000	500,000	Renovation of Office Block 4 Nos.
022001002626	Cross River State ADP	3,000,000	500,000	As above
022001002675	Delta State ADP	3,000,000	500,000	As above
022001020315	Ebonyi State ADP	3,000,000	500,000	As above
022001002667	Edo State ADP	3,000,000	500,000	As above
022001020331	Ekiti State ADP	3,000,000	500,000	As above
022001002659	Enugu State ADP	3,000,000	500,000	As above except rehabilitation of heavy plant 3 Nos.
022001002983	FCT ADP	3,000,000	500,000	As above except rehabilitation of heavy plant 3 Nos.
022001009531	Gombe State ADP	3,000,000	500,000	As above
022001002683	Imo State ADP	3,000,000	500,000	As above
022001009544	Jigawa State ADP	3,000,000	500,000	As above
022001002991	Kaduna State ADP	3,000,000	500,000	As above
022001009617	Kano State ADP	3,000,000	500,000	As above
022001003004	Katsina State ACDP	3,000,000	500,000	As above
022001003012	Katsina State ADP	3,000,000	500,000	As above
022001009551	Kebbi State ADP	3,000,000	500,000	As above
022001002829	Kogi State ADP	3,000,000	500,000	As above
022001002811	Kwara state ADP	3,000,000	500,000	As above
022001002942	Lagos State ADP	3,000,000	500,000	As above
022001020323	Nassarawa State ADP	3,000,000	500,000	As above
022001002837	Niger State ADP	3,000,000	500,000	As above
022001002706	Ogun State ADP	3,000,000	500,000	As above

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022001002918	Ondo State ADP	3,000,000	500,000	As above
022001002934	Osun State ADP	3,000,000	500,000	As above
022001002926	Oyo State ADP	3,000,000	500,000	As above
022001002714	Plateau State ADP	3,000,000	500,000	As above
022001002959	Rivers State ADP	3,000,000	500,000	As above
022001022877	Sokoto State ACDP	3,000,000	500,000	As above
022001003087	Sokoto State ADP	3,000,000	500,000	As above
022001003101	Taraba State ADP	3,000,000	500,000	As above
022001003038	Yobe State ADP	3,000,000	500,000	As above
022001020398	Zamfara State ADP	3,000,000	500,000	As above
022001002967	IDA Assisted Project FACU/FDA	50,000,000	500,000	As above
022001002722	IFAD Cassava Multiplication Scheme	20,000,000	500,000	As above
	<b>Sub-Total:</b>	<b>187,000,000</b>	<b>20,500,000</b>	
	<b>National Fadama Development Project(NFPDP)</b>			
022001007519	Bauchi State FDP	3,000,000	1,386,000	Demons. Equip. for Farm Management Trg. (various) plot 4Nos. Alley cropping community nursery 24 Nos. Training and demonstration 4 Nos. Maintenance of washbores 2000 Nos. Rehab. Of Fadama Access Roads 40km. Procurement of washbores equipment (various). Field visits
022001007527	Jigawa State FDP	3,000,000	1,386,000	Trials 12 Nos. SPAT 250 Nos. Maintenance of Fadama vehicles 12 Nos. Procurement of Motorcycles for EAs 30 Nos
022001007535	Kano State FDP	3,000,000	1,386,000	As above
022001007543	Kebbi State FDP	3,000,000	1,386,000	As above
022001007550	Sokoto State FDP	3,000,000	1,386,000	As above
022001020356	Gombe State	3,000,000	1,386,000	As above except maint. Of Washbores 1000 Nos. only
022001020364	Zamfara State FP	3,000,000	1,386,000	As above except maint. Of Washbores 1000 Nos. only
022001002967	IDA Assisted Project FACU/FDA	50,000,000	5,000,000	As above except maint. Of Washbores 1000 Nos. only. Comprehensive supervision Mission 37 ADPs 2 Nos. World Bank/PCU Mission 480 mandays. Project preparation 2 Nos. Implementation Asst. 37 ADPs. Technical Studies 3 Nos. Meetings/wshop/seminar 960 mandays. Implementation
	<b>Sub-Total:</b>	<b>71,000,000</b>	<b>14,702,000</b>	
	<b>NATIONAL AGRIC. TECHNOLOGY SUPPORT PROJECT (NATSP)</b>			
022001007616	Bauchi State ATSP	2,000,000	704,000	OFAR Trials 240 Nos. Construction of Blacksmith Workshop 2 Nos. - Renovation of Animal Traction Centres 2 Nos. Rabbit breeding programme 200 Nos. WiA on-farm Trials 250 Nos. - Cockerels Exchange Programme 423 Nos. Women Group Training 4 Nos. - Rehabilitation o
022001007624	Jigawa State ATSP	3,000,000	704,000	of VEAs and Farmers:- Preseason training 1 No. MTP Training 2 Nos. Refresher course 2 Nos. Purchase of motorcycles 30 Nos. Diagnostic survey on animal traction 1 No. Cost Ben Analysis on MTP, impact Assmt. on WIA & other studies 3 Nos. Construction of Ski
022001007632	Kano State ATSP	3,000,000	704,000	As Above
022001007657	Kebbi State ATSP	3,000,000	704,000	As Above
022001007640	Sokoto State ATSP	3,000,000	704,000	As Above
022001003087	Sokoto Agric. Community Dev. Project (ACDP)	3,000,000	704,000	As Above
022001020372	Gombe State ATSP	3,000,000	704,000	As Above
022001020380	Zamfara State ATSP	3,000,000	704,000	As Above
	<b>Sub-Total</b>	<b>23,000,000</b>	<b>4,224,000</b>	
	<b>OTHER PROJECTS</b>		0	
022001002983	FCT ADP	3,000,000	0	
022001003020	Borno ADP	3,000,000	0	
022001009544	Jigawa State ADP	3,000,000	0	
022001003038	Yobe State ADP	3,000,000	0	
022001009617	Kano State ADP	3,000,000	0	
022001002991	Kaduna State ADP	3,000,000	0	
022001003012	Katsina State ADP	3,000,000	0	
022001003004	Katsina State ACDP	3,000,000	0	
022001009625	Bauchi State ADP	3,000,000	0	
022001003087	Sokoto State ADP	3,000,000	0	
022001022877	Sokoto State ACDP	3,000,000	0	
022001009551	Kebbi State ADP	3,000,000	0	
022001020398	Zamfara State ADP	3,000,000	0	
022001009531	Gombe State ADP	3,000,000	0	
	<b>Sub-Total</b>	<b>42,000,000</b>	<b>0</b>	

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	<b>National Fadama Facility Project (NFEP)</b>			
				Field Demonstration 4 Nos. Maintenance of washbores 25 Nos.Rehab. Of Fadama Access Roads 60kmProcurement of washbores Equipment for maintenanceField visits for recovery of loan 24 NosTraining of FUA 4 Nos. Impact Assessment Study 1 No.FUA mobilisation (va
022001009710	Abia State	3,000,000	746,000	
022001009734	Adamawa State	2,000,000	746,000	Same as above except Fadama access road maint.40km only
022001009745	Akwa Ibom State	2,000,000	746,000	Same as above except Fadama access road maint.40km only
022001009757	Anambra State	2,000,000	746,000	
022001009768	Bayelsa State	2,000,000	746,000	
022001020403	Benue State	3,000,000	746,000	
022001020411	Borno State	3,000,000	746,000	
022001020429	Cross River State	2,000,000	746,000	
022001020437	Delta State	2,000,000	746,000	
022001020445	Ebonyi State	2,000,000	746,000	
022001020452	Edo State	2,000,000	746,000	
022001020460	Ekiti State	2,000,000	746,000	
022001020478	Enugu State	2,000,000	746,000	
022001009723	FCT	2,000,000	746,000	
022001020486	Imo State	3,000,000	746,000	
022001020494	Kaduna State	2,000,000	746,000	
022001020500	Katsina State	3,000,000	746,000	
022001020518	Kogi State	2,000,000	746,000	
022001020526	Kwara State	2,000,000	746,000	
022001020534	Lagos State	2,000,000	746,000	
022001020542	Nasarawa State	2,000,000	746,000	
022001020559	Niger State	2,000,000	746,000	
022001020567	Ogun State	2,000,000	746,000	
022001020575	Ondo State	2,000,000	746,000	
022001020583	Osun State	2,000,000	746,000	
022001020591	Oyo State	2,000,000	746,000	
022001020607	Plateau State	2,000,000	746,000	
022001020623	River State	2,000,000	746,000	
022001020631	Taraba State	2,000,000	746,000	
022001020649	Yobe State	3,000,000	746,000	
	<b>Sub-Total:</b>	<b>66,000,000</b>	<b>22,380,000</b>	
	<b>(NATSF)</b>			
				Procurement of motorcycles for Extension Agents 10 Nosat N150,000 - Field Supervision visits 72 Nos. Renovation ofFNT Centres 4 Nos. Printing of extension dairies 250 NosExtension Agent Field Allowance 248 Nos. Radio and TVprogrammes 52 Nos. Replacement o
022001009772	Abia State		235,000	
				Renovation of FNT centres 4 Nos. Printing of Extension Dairies250 Nos. Extension Agent Field Allowance 248 Nos FieldSupervision visits 72 Nos. Radio and TV Programmes 52 NosReplacement of Video cameras 2 Nos. MTP 20 Nos.SPAT 3000 Nos,MTRM 12 Nos.FNT 24 No
022001009781	Adamawa state	3,000,000	176,000	
022001009790	Akwa Ibom State	3,000,000	235,000	As Above
				Field Supervision visits 12 Nos. Renov. of FNT Centres 2NosPrinting of Extension Dairies 250 Nos.Extension Agent Field Allowance 248 Nos.Radio and TV programmes 52 Nos. Replacement of video cameras 2 Nos. MTP 20 Nos.SPAT 3000 Nos.MTRM 12 Nos.FNT 24 Nos.OF
022001009805	Anambra State	3,000,000	268,000	
022001009814	Bayelsa State	3,000,000	176,000	Same as Adamawa State
022001009823	Benue State	3,000,000	189,000	Same as Adamawa State
022001009835	Borno State	3,000,000	235,000	Same as Abia State
022001009846	Cross River State	3,000,000	235,000	Same as Abia State
022001009858	Delta State	3,000,000	176,000	Same as Adamawa State
022001009866	Ebonyi State	3,000,000	235,000	Same as Abia State
022001009874	Edo state	3,000,000	176,000	Same as Adamawa State
022001009887	Ekiti State	3,000,000	176,000	As above
022001009890	Enugu State	3,000,000	176,000	As above
022001009901	Imo State	3,000,000	117,000	Same as above, except renovation of FNT centres
				WIA Skill development centres 2 Nos. Demonstration for cropprocessing&storage 40 Nos.Information Technology(INTERNET)1No. Computer maintenance and Accessories (various)Monitoring studies 2 Nos. LSR 1 No. CAYS (Wet and Dryseasons) 2 Nos. Maint. Of media eq
022001009917	Kaduna State	3,000,000	352,000	
022001009925	Katsina State	3,000,000	392,000	Same as above
				Purchase of motorcycles 15 No. Field Supervision visits 72 NosRenovation of FNT centres 4 Nos. Printing of Extension Dairiesprogrammes 52 Nos. Replacement of video cameras 2 Nos.MTP 20 Nos. SPAT 3000 Nos. MTRM 12 Nos. FNT 12 Nos.OFAR Trials 10 Nos.
022001009933	Kogi State	3,000,000	205,000	
				Procurement of Motorcycles for extension Agents 25 Nos Field Supervision visits 72 Nos. Renovation of FNT Centres4 Nos. at N250,000. Printing of Extension Dairies 250 Nos Extension Agent Field Allow.448 Nos. Radio & TV programmes52 Nos. Replacement of Vide
022001009941	Kwara State	3,000,000	469,000	
022001009958	Lagos State	3,000,000	235,000	Same as Akw-Ibom
022001009966	Nasarawa State	3,000,000	235,000	Same as above
				Procurement of Motorcycles for Extension Agents 20 NosField Supervision visits 72 Nos. Renovation of FNT Centres8 Nos. at 250,000. Printing of Extension Dairies 250 Nos.Radio & TV programmes 52 Nos. Replacement of videocameras 2 Nos. MTP 20 Nos. SPAT 4000
022001009974	Niger State	3,000,000	469,000	
022001009982	Ogun State	3,000,000	176,000	Same as Adamawa State
022001009990	Ondo State	3,000,000	117,000	Same as Adamawa State
022001001011	Osun State	3,000,000	176,000	Same as Adamawa State
				Procurement of Motorcycles for extens. Agents 20 Nos. Field supervision visits 72 Nos. Renovation of FNT Centres 4NoPrinting of extension dairies 250 Nos. Extension agent field allow. 448 Nos. Radio & TV Progr.52 Nos. Replacement ofvideo cameras 2 Nos. MT
022001001003	Oyo State	3,000,000	469,000	
				Field supervision visits 72 Nos.Renovation of FNT centres3NosPrinting of Extension Dairies 250 Nos. Extension Agent FieldAllow. 214 Nos. Radio and TV programmes 52 Nos. Replacement of video cameras 1 Nos. MTP 20 Nos. SPAT 3000 Nos. MTRM 12 Nos. FNT 24 Nos
022001020656	Plateau State	3,000,000	278,000	
022001020664	River State	3,000,000	129,000	Same as Adamawa State
022001020672	Taraba State	3,000,000	176,000	Same as Adamawa State
022001020680	Yobe State	3,000,000	199,000	Same as Adamawa State
				Field supervision visits 72 Nos. Renovation of SC 8 Nos.Printing of salesman Dairies 150 Nos. Salesman field Allow.150Radio and TV programmes 52 Nos. Replacement of Videocameras 2 Nos. Purchase of Motor cycles 50 Nos.Information Technology (INTERNET) 1 No.
022001003053	Bauchi Credit Finance Agency (CFA)	3,000,000	426,000	
022001023175	Gombe (CFA)	3,000,000	426,000	As above

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
022001002975	Agric. Project Monitoring and Evaluation Unit (APMEU)	30,000,000	1,000,000	Comprehensive Supervision Mission 37 ADPs 2 Nos. Joint World bank/PCU Mission 960 Mandays/Project Preparation 2 Nos. Implement. Assisit. 37 ADPs/Technical Studies 5 Nos. Meeting 960 mandays/Implementation completion Report 2 Nos. Training equip. (various National
022001022885	Basic Infrastructural Survey	3,000,000	0	
	<b>Sub-Total:</b>	<b>123,000,000</b>	<b>8,734,000</b>	
	<b>Total: PCU</b>	<b>512,000,000</b>	<b>70,540,000</b>	
	<b>FEDERAL DEPARTMENT OF AGRICULTURE</b>			
	<b>HOME ECONOMICS BRANCH</b>			
022001021069	Strengthening Home Economics Extension and Nutrition	2,000,000	1,347,000	Skill acquisition for 1,000 intersectoral personnel on nutrition, income generating activities, food processing, preservation, storage and utilization in line with policy objectives of generating employment opportunity in the rural areas. Resuscitation of
022001021077	Adaptive research/Appropriate Technology for rural women.	2,000,000	662,000	Assistance for rehabilitation of 6 existing processing/craft cottage industrial equipment for rural women. Project sensitization/identification visits to 6 Local Government Areas Nationwide. Capacity development and linkage of identified rural women group
022004000064	Training and Adaptive Research	1,000,000	654,000	Trials and recipe development on the utilization/ processing of crops promoted under NAICPP namely: soybean, groundnut, cocoa, cashew and wheat. Development of skills on fruit juices processing canning and bottling. Dissemination of skills through the e
	<b>Sub-Total:</b>	<b>5,000,000</b>	<b>2,663,000</b>	
	<b>Agric Engineering and Mechanization</b>			
022001000446	Agricultural Machines and Machinery Operators Training Centre Akure and Misau	15,000,000	2,000,000	
022001000453	Federal Department of Agriculture building Programme	25,000,000	4,000,000	
022001000657	Fabrication of simple Farm Machinery, tools and spare parts	15,000,000	2,000,000	Construction of standard blacksmith workshop, Training of 160 rural blacksmith/artisans, Procurement of Training Materials/ Consumable, Operational Expenses, Fabrication of Assorted Handtools (Maize, Sheller, Groundnut Decorticator, Emcot ridger, Jub plan
022001000795	Animal Traction and hand Tool Technology Programme	30,000,000	3,000,000	Provision of credit to 250 beneficiary farmers from 14 No Core States (Adamawa, Bauchi, Borno, Gombe, Jigawa, Kaduna, Kano, Katsina, Kebbi, Niger, Sokoto, Taraba, Yobe and Zamfara. (Federal Government contribution is 50%), Provision of credit to 180 bene
	<b>Sub-Total:</b>	<b>85,000,000</b>	<b>11,000,000</b>	
	<b>CROP PROMOTION SERVICES</b>			
022001000412	Food Crop Production Technology Transfer Station (Ubiaja Uguwoaba, Dan-Hassan and Gashua)	20,000,000	3,000,000	i) Training of 180 extension workers/farmers at N5,000 each. ii) Cultivate 16 seed multiplication plots at N2,500 each iii) Establish 16 adaptive research trials plots at N5,000 each iv) Maintenance of machinery at the 4 Stations at N5,000 v) Constructio
022001000608	National Biological Control for (Crop Pests) All State and Abuja	15,000,000	4,609,000	Continuation of construction/ development of rearing infrastructures at NIHORT Ibadan and NRCRI, Umudike, Mass rearing of 2.6m pieces of G. telyoj, E. lopezi, N. indeamula & I. Aripo for the control of mango mealybug, cassava mealybug and green spidermit
022001000720	Plantain and Banana Dev. Programme	5,000,000	1,868,000	Production of 100,000 suckers proven BSD resistant cultivars @ N10 each, Establishment of 1/2 ha demonstration plot at PBDDP, Ibadan @ N50,000, Provision for PBDDPs zonal offices @ N80,000 each, Project coordination and planning meetings with collaborating
022001022909	Horticultural Development Programme	10,000,000	0	Establishment of root stock for year 2002 citrus and mango seedlings, multiplication plot for pineapple suckers, Citrus - 20,000 at N15/seedling Mango - 21,600 at N15/seedling, Budding and grafting on year 2000 root stock, Citrus - 4,000 at N30/root stock
022001022917	National Tree Crops Development	20,000,000	0	Collection of information on on-going projects/State activities which include officers travelling expenses, vehicle running cost, etc for the year. collection/collation of monthly agro-meteorological/ market price data nationwide which involves printing/a
	<b>Sub-Total:</b>	<b>70,000,000</b>	<b>9,477,000</b>	
	<b>CROP STORAGE AND PROCESSING</b>			
022001023183	On-Farm storage Programme	10,000,000	1,838,000	i) Training of extension agents and farmers of Jigawa, Abia and Kogi State ADPs at 0.25m per ADP ii) Construction of 1 no 10mt RCS steel moulds for Jigawa ADP iii) Construction of 1no. 5mt RCS steel moulds for Jigawa ADP iv) Fabrication of 3 no. 1mt metal
022001000761	Promotion of Adaptive Technology in Processing and Storage of fruits and vegetables	5,000,000	1,397,000	Production of 1,000 No. Improved Traditional Woven Baskets (ITWBs) @ N350, Development, demonstration and promotion of drier, 2 No. workshops to sensitize agro-processing officers from the State MANRs and ADPs, farmers and marketers to handling and proces
	<b>Sub-Total</b>	<b>15,000,000</b>	<b>3,235,000</b>	
	<b>Plant Quarantine Service</b>			
022001000819	Pre-Entry Ports Inspectorate Project	5,000,000	1,000,000	CIVIL WORKS CONSTRUCTION Completion of : One 2 Bedroom Duplex Bungalow, one import inspection field/laboratory at Idiroko , One 4 Bedroom single Row Barrack, One Inspection Field Office at Mfium, Security Fencing of PQS Buildings at Abuja, One Import Inspe
				PROVISION OF LABORATORY/PLANT TREATMENT MATERIALS/SUPPLIES Provision of (2) Boom sprayers (2) knapsack sprayers (2) Motorised sprayers, Provision of Fumigants (for the fumigation chambers
022001000827	Regional Quarantine Training Centre Project	10,000,000	1,000,000	A. TRAINING OF PQS STAFF, 9 weeks course for inter-mediate Plant Quarantine Inspectors on Principles and Procedures of Plant Quarantine and other related courses in Plant Protection. In-situ training for PQS Inspectors on Export Inspection and certfic
				REFURBISHING OF TRAINING EQUIPMENT, STRUCTURES AND STATIONERY SUPPLIES Reactivation of the Bilingual translation equipment in the training centre lecture room Provision of 10,000 gallon overhead water tank and pumping machine for the 22 room student hoste
022001021085	Post-Entry Quarantine Project	10,000,000	1,000,000	PROVISION OF EQUIPMENTS, LABORATORY/PLANT TREATMENT MATERIALS AND SUPPLIES Completion of: Provision of one table-top meter balance and one micro-weighing meter balance Provision and installation of one distilled water plant for the Biotechnology Labor
				5 (out of 34 glasshouses) replacement of broken glasses at the roof tops and sides, replace of door locks and electrical fittings. REFURBISHING OF EQUIPMENTS, VEHICLES WITH RUNNING COSTS: Refurbishing of pest/disease diagnostic equipments (4 auto-claves/
	Special Development Project/Capital Budget Items		2,000,000	(A) Civil works construction and installation i) Completion of: One Import/export inspection laboratory complex at Ikeja One import inspection/field office at Seme Lagos. One import inspectin field office laboratory at Mfium ii) Refurbishing of Field Office

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
				and 3 other buildings in the zones, vi) Construction of one inspectory for Entomological Research work at Ibadan Headquarters. B) Provision of vehicles/equipment. Purchase of one Laminar Flow for the Biotechnology/General Research Laboratory at Ibadan Pos
	<b>Sub-Total</b>	<b>25,000,000</b>	<b>5,000,000</b>	
	<b>Dept of National Seed Service</b>			
022001000924	National Seed Multiplication Project	20,000,000	3,784,000	Production and Procurement of 1,036kg of breeder seed of major arable crops from NARs: Maize: 106kg @ N500/kg, Rice: 106kg @ N500/kg, Sorghum: 76kg @ N400/kg, Cowpea: 104kg @ N550/kg, Soybean: 142kg @ N500/kg, G/Nut: 317kg @ N800/kg, Millet: ii. Production of 38.78mt of Foundation Seed from outgrowers: Maize: 6,500kg @ N50/kg, Rice: 4,500kg @ N70/kg, Sorghum: 2,300kg @ N40/kg, Cowpea: 3,400kg @ N60/kg, Soybean: 5,400kg @ N50/kg, G/Nut: 13,000kg @ N80/kg, Millet: 1,600kg @
				iv) Seed production meetings with IAR, NCRI, IAR&T, LCRI & NIHORT (4 participants x 5 meetings), Procurement of packaging material (polypropylene) with NSS logo for 38.78mt of Foundation Seed, 25kg:700 x N60 each, 100kg:830 x N30 each, 5kg
				vii) Cleaning and fumigation of seed stores at 5 Regional Offices at N20,000/store, viii) Haulage of breeder and foundation seed from NARs to NSS Seed Stores. Lump sum, ix) Training of Groundnut Outgrowers (54 No) in 18 States @ N0.125m/Zone x 2 zones, x
022001000924	National Seed Certification and Quality Control	15,000,000	3,005,000	Pre-planting field visits of 3,750ha of seed fields to verify cropping history, seed source and scrutinise applications. 37 ADPs x 2 man-days x 3 months x N5,000 and fueling = N1.1m, ii Inspection of 3,750ha of foundation and certified seed fields of out
				Seed Law Enforcement samples for quality assurance evaluation of traded seeds. vi. Seed Testing of 1,125 samples for analytical purity, germination and seed health evaluation for seed certification and law Enforcement vii. Establishment and Evaluation
				of the five (5) Seed Companies and ITA for cultivars authenticity evaluation. Procurement of agro-chemicals, fertilizers viii. Production of seed certification tags, ix. Printing of 2Nos Seed Certification and Law Enforcement Statutory, National Quality
				Merchants/Dealers to prevent sales of poor quality seeds to the farmers, Educational and enlightenment campaign programmes on the provisions of the seeds decree and the national Seed rules and Regulations. Production of hand-bills, posters, radio and TV
022001000973	National Seed Industry and Skill Development	20,000,000	2,000,000	1.0 Community Seed Development Programme Supervision and Monitoring of CSDP including implementation assistance (370 Communities) by NSS/FDA, Support for 37 farmers field days, one per State, Annual Review Workshop for evaluation of project performance, O
				Research Projects (NCRPs), REFILS and MTRMs of ADPs, Training of Small/Medium Seed Enterprises and 20 Seed Industry Development Officers at 2 locations (North & South), Installation of 5 sets of seed processing machines for small/medium scale enterprises/
				Participation in and Support for Variety Release Committee, Public enlightenment of NSS activities through: NTA "Agric Panorama" and "Food Basket" programme, Production and distribution of Crop Variety Descriptors, posters, extension pamphlets/bulletin etc
022001022927	Special Development Projects/Capital Budget items at Permanent Site, Sheda.	30,000,000	2,000,000	A Construction of i. 3 Units Bedroom Flats for junior staff, ii 3 Blocks of 2 No 3 Bedroom Flats, iii. 8 Bungalows of 2 Bedroom, iv. 1 Unit 5 - bedroom duplex, v. Police Post/Gate House, Staff Canteen, Workshop and store, Facilities, Recreational Facil
	<b>Sub-Total:</b>	<b>85,000,000</b>	<b>10,789,000</b>	
	<b>Rural Agro-Industrial Development Scheme (RAIDS)</b>			
022004000216	Rural Agro-Industrial Development Scheme	25,000,000	5,000,000	1No. Mechanical Batch dryer @ N300,000, 1No improved Multipurpose sun-drying wooden platform @ N25,000, 1No. Starch processing plant @ N450,000, 1No. Fibre sifter @ N70,000, Refurbishing of 3No project vehicle, Counterpart funding obligation (IFAD-RTEP),
022001009202	National Accelerated Industrial Crops Production Programme (ARABLE) Soyabean, Groundnut and Cotton.	60,000,000	0	
	National Accelerated Industrial Crops Production Programme		10,000,000	Trials and recipe development on the utilization/ processing of crops promoted under NAICPP namely: soyabean, groundnut, cocoa, cashew and wheat. Development of skills on fruit juices processing canning and bottling. Dissemination of skills through the e
				products. Capacity building among secondary/vocational school children on processing and utilization of food crops under the NAICPP, using facilities at the LGAs Nationwide. Training National and State level staff on accepted International produce legisla
022001023191	NAICPP - (GUM ARABIC)	2,500,000	3,400,000	Production of 200,000 gum arabic seedlings @ N10 each through the implementing agencies to develop about 360 hectares in all producing States, Baseline/diagnostic survey of gum arabic production in Nigeria, Training of farmers on modern techniques of tapp
022001023207	NAICPP-(CASHEW)	2,500,000	3,400,000	Production of 125,000 cashew seedlings from CRIN, Ibadan at N8 Brazilian variety for establishing 1,000ha, Provision of pest control equipment 1 knapsack sprayers at N11,000 10 motorised sprayers at N45,000 and 10 protective uniforms at N5,000, Establish
022001023215	NAICPP-RUBBER	2,500,000	3,400,000	Production of 61,039 rubber budded stumps by RRRIN - Benin and other private agencies e.g. Michelin at N52/budded stump for establishment of 136ha, Training of 10 senior management staff, 14 nursery operators and 30 farmers on nursery establishment, buddin
022001023223	(NAICPP)-COCOA	2,500,000	3,400,000	Procurement of 293,639 hybrid cocoa seedlings by CRIN Ibadan at N13/seedlings to supplement States production for establishing 279.7ha, Publicity and training (a) awareness and sensitization campaign production of 30 minutes video documentary, raio and TV
022001023231	NAICPP - (COTTON/KENAF)	2,500,000	3,400,000	Cotton Procurement of 25-,37mt of pure seed cotton @ N10,000/mt, Procurement of 84,000 poly bags, Cotton chemicals: 53,014 lt of Karate 2:5EC, 200 Nos. Knapsack sprayers, iii) Supervision, and facilitating training (lumpsum) Meetings of CCC/CRFMMC, Ke
022001023249	NAICPP - (SOYABEAN)	2,500,000	3,400,000	Procurement and Distribution of 60mt certified seed @ N0.05/mt, Fabrication of 2 soyabean threshers @ N0.2/lt, Procurement of Herbicide (Gamaxone/ Galex) for 5,830 litres., Publication of: a). 2,100 posters, b). 4,200 leaflets c). 2 Radio/TV broadcast
022001023256	NAICPP-(GROUNDNUT COMPONENT)	2,500,000	3,400,000	1). SEED PRODUCTION/ INPUTS i). CS for 8,400 ha. ii). Agro-chemicals, - 7,560 cypermethin 100EC - 756 CP 15 sprayer. 2).TRAINING (FARMERS/EAs/MGT.), Seed growers (10 States) 2. Training for technical staff.3. Extension Agents (20/State). 3). PUBLICIT

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
022001023264	WHEAT PRODUCTION PROJECT	2,500,000	3,400,000	SEED PRODUCTION i). Certified seed production (625MT) to plant 4,200 ha. EXTENSION AND TRAINING i). Training / Workshop for 84 selected and registered farmers/State on production techniques of wheat in 14 States ADPs. ii). Training of 8 Extension Agents
02200022885	Basic Infrastructural survey	3,000,000	1,121,000	Purchase of additional motorcycles (100nos) for distribution to States/ Federal supervisors and Local Government extension workers, Support to the training of agro- processors in the States 14 processors per LGA in selected 14 States, Provision of media s
	Strengthening of Field Services		3,400,000	Undertake data collection in 36 States and FCT on quarterly basis for analysis i.e. 4nos project monitoring and evaluation exercises, 6nos, special studies, Production and publication of monitoring and evaluation reports on quarterly basis for policy init
	Project Development Performance Assessment (PDPA) Nationwide		34,000,000	Provision of microcredit facility at N15,200/year/ha for 500 farmers who will be selected initially as early adopted, Support to State level extension inform of field days, OFAR and training i.e. 375 farmers and 150 extension agents would be trained. Prov
	Beniseed Production Programme		3,400,000	Consultative Committee (BCC) as well as convening workshop/seminar on Beniseed production, processing and utilization to synthesise export opinion. Provision for logistics to improve project monitoring at State/Federal level, Production of: 250kg Breeder
	Maize Production Programme		3,400,000	Provision of micro credit facility for farmers financial empowerment, Provision of improved seeds to plant 200ha of land in 20 State ADPs at 12kg/ha, Development of pests/disease resistant breeder seed varieties by Research Institutes as well as the prod
	Sorghum Production Programme		3,400,000	Development of diseases(pests resistant Breeder Seed varieties by Research Institutes as well as foundation seed production, Provision of micro-credit facility for farmers financial empowerment. Provision of improved seeds to plant 200ha in 20 selected AD
	Millet Production Programme		3,400,000	) Land preparation (i.e. 1,000ha) for the farmers in the selected State ADPs, Provision for the supply of improved seeds for planting in the selected State ADPs (20mt), Procurement of agro-chemicals and other inputs for cultivation activities, Support to
	Coffee Production Programme		3,400,000	Procurement of 5,000 hybrid coffee varieties from CRIN and other agencies for rehabilitating about 320ha. Awareness and sensitisation campaign. Project Facilitating Training (PFT) at 4 centres for farmers/ growers , processors and exporters of coffee pro
	Ginger Production Programme		3,400,000	Procurement of 5,000 hybrid ginger varieties for distribution to 1,500 farmers in the selected States (14), Provision for micro-credit facility for 131 selected initially as early adopted at N15,200/ha/year, Support to State level Extension in form of fie
	Root and Tuber Expansion Project (RTEP)		3,400,000	Development of improved Root and Tuber Production Technologies (i) improved high yielding and disease resistant cultivars of yam and cassava, (ii) multi-locational coordinated trials and associated research (yam and cassava) in 24 States of the Federatio
022001023272	REGIONAL TRAINING CENTRE	2,500,000	0	
022001023280	Post-Entry Quarantine Project.	2,500,000	0	
	<b>Sub-Total</b>	<b>113,000,000</b>	<b>73,921,000</b>	
	<b>Fed. Dept. of Agric</b>	<b>398,000,000</b>	<b>178,442,000</b>	
	<b>DEPARTMENT OF COOPERATIVES</b>		220,606,000	
022004000127	National Agric. Cooperative Management Dev Cen. Sheda	20,000,000		a) Completion of the 8 Nos. 3 bedroom flats staff qtrs- N15mb) Furnishing of the Admin. Block, 50-room hostel block & staff quarters - 10m, c) Completion of the internal road net-workd) Staff/movement training and training needs analysis; cooperativ
022004000135	Cooperative Externally Assisted Project		5,000,000	a) Completion of Coop. Dev. Policy Review -N2.34mb) Review of Coop. Legislation - N2m, c) Baseline survey of a toal 50 Communities in 10 LGAs in Bauchi, Borno, CRS, Ondo & Sokoto States - N1.5md) Training of 50LG & 100 community based group promoters
				Adamawa; Nasarawa/Benue; Rivers/Bayelsa; Oyo/Lagos; Imo/Abia and Kogi/Niger States - 3.6mf) Cooperative Radio Programme (Script writing, production, translation & air-timing - N2m, g) Purchase of 3 Nos. S/W vehicles for proj. monitoring-N7.5mh) Mainte
022001023515	Special Capital Items.	5,000,000		
	<b>Sub-Total</b>	<b>25,000,000</b>	<b>25,000,000</b>	
	<b>STRATEGIC GRAINS RESERVE PROGRAMME</b>		30,000,000	
022001001126	Grain Purchase	1,000,000,000		1. Purchase of 4,500mt of assorted grains at the rate of N20,000/T = N90m, 2. Storage chemicals (5% of Grain purchase cost N4.4m)3. Insurance of grains stock(5% of Grain purchase cost N4.5m
022001001003	Silo Maintenance & Monitoring	38,816,440	99,000,000	1. Acquisition of 1 No. mobile hydraulic crane for maint. of high facilities at the various sites (N15m)2. Repairs of temperature probe and monitor at Ogoja (N1m), 3. Provision of lightning arrestor (N0.2m)4. Provision of Grain recycling facilitis at SGR
			20,000,000	Irrua (0.2m), 11. Provision of additional laboratory equipment for 8 SGRsites as recommended by Ministry's consultants (N13,m), 12. Provision of 4 Additional storage chemical dust dispenserat SGR Irrua, Akure, Ogoja and Makurdi (N1.2m), 13. Operations an
				of information Management System (SGR), Databank) and Monitoring/Evaluation (N4.65m)17. Essential working facilities: Desktop Computer, Printers, File cabinets, Scanners, Office furniture (8 sets) N5mPage 6018. Provision of Nos. 18 seater bus for staff tr
022001022933	Silo Construction	20,000,000		Servicing of Silo Contruccion: I) Payment of silo consultants (N3.5m), ii) Insurance of uncompleted Silo complexes against losses as a result of abandonment of sites by contractors and payment of port charges and demurrage on off-shore components (
02200103604	Three Commodity Development and Marketing Companies	100,000,000	33,500,000	
	(I) Arable Crops Development and Marketing Company		5,000,000	1. Full take-off of the 3-Multi-Commodity Development and Marketing Companies 2001 Pre-take off activities will beconcluded in year 2000 if the appropriation is released. The activities include: * appointment of Interim Implementation Team * incorporat

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	(ii) Tree Crops Development and Marketing Company		5,000,000	pay N200/Coy which is 40% equity share of N500m/Coy. Government will divest its share within 5yrs. * the recommendation allocation due to the given ceiling is N30.86m which is first 6%.Note: Govt. needs to pay N600m for the 3 Coys in 2001. No funding wil
	(iii) Livestock and Fisheries Dev. & Marketing Company		5,000,000	
	National Agricultural Development Fund (NADF)		0	Take -off of the NADF is in 2001. Seed money of N5.bn required. The allocation will be administered by the GoverningBoard.
022001023507	Special Capital Item	2,200,000	0	
022001023612	Stengthening of Agricultural Exension.	200,500,000	0	
	<b>Sub-Total</b>	<b>1,361,516,440</b>	<b>167,500,000</b>	
	<b>AGRICULTURAL LAND RESOURCES</b>			
022001001620	National Soil Testing, Management and Equiping Laboratories	20,000,000	5,000,000	*Provision of routine soil testing services in the Kaduna soil lab - N5.0m *Renovation of the Ibadan and Umudike Labs. -N5.0m*Electrical and Plumbing works at the two labs - N5.8m *Equipping of the two labs - N10.0m*Training of lab. Staff - N1.2m *Provisi
022001001612	a) Semi-detailed soil survey	5,000,000	3,500,000	*In-house training workshop for field staff - N0.5m *Purchase of survey and cartographic - N2.0m*Completion of detailed survey of areas of Plateau State -N1.5m *Detailed survey of selected areas of Kogi & Niger States-N5m*Map printing publishing of repor
022001001612	b) Capability Evaluation and Management of Major Soils	2,500,000	2,000,000	Completion of land evaluation/crop suitability/soil studies of areas of Plateau - N1.0m*Land evaluation and crop/soil suitability studies of selected areas in Niger and Kogi States - N2.0m*Production of land evaluation/crop and soil suitability maps - N0.
022001001734	Soil Fertility Evaluation and Management of Major Soils of Nig.	4,000,000	5,000,000	*Establishment of trials on acid sands and salt-affected soils in Anambra and Kano states respectively - N5m*Procurement of inputs - N1m*Procurement of a computer - N0.4m*Data Collection - N0.6m*Soil and plant analyses - N2.0m*Management reports on the two
022001001687	Soil Conservation (a) On-farm Soil Conversion	3,000,000	3,000,000	*Cultivation, construction and management of soil conservationtechnologies demonstration farms on the use of on-farm soilconservation Itchi-Nsukka - N2.0mKano - N2.0mGanmo - N1.77mfor 1st and 2nd year respectively.Total = N5.77m
022001001549	b. Erosion Control on Agricultural Lands	8,000,000	5,000,000	a) Ecological studies on degraded agricultural lands at yakogi, Awgu, Abakaliki, juga, burnin Kebbi and Nkpa.-N6.0mb) Production of extension packages on erosion control onagricultural lands for NW and SE Zones of the country.-N3.0m
022001001556	Environmental Management Project (World Bank Assisted Soil Degradation Study)	4,000,000	3,000,000	1. Construction of soil erosion run-off sites in five ecologicalzones of the country.- N3.0m2. Maintenance of the GIS office facilities - N0.090m3. Routine soil degradation monitoring programme- N0.5m4. Support services, trng of staff on GIS remote sensing
022001001512	National Fertilizer Development Centre: (a) Fertilizer Use in Nigeria	3,000,000	2,000,000	1. Review and publication of monographs of fertilizer use-N1m2. Seminar on local sources of raw materials for fert.ind.-N1m b) Quality control activities in Nigeria fertilizer industry-N2.5m3. Documentary programmes- N1.5mTotal= N6m
022001001572	b) Fertilizer Evaluation and Development	5,000,000	0	Compound fertilizer trials in 6 geo-political zones of the country(NE,NW,M/BELT, SW, SE,SS) - N6mThe Products are: Photosynthesis Miconutrient Fertilizer(PMF)Iyayi super 29 fertilizer. Quality control activities- N2mTotal = 8m
022001001695	Dev. of Fed. Soil Conservation School Kuru	8,000,000	1,500,000	
022001001718	Agric Land Use Planning	3,000,000	1,500,000	1. Establishment and cultivation of demonstration farms onsteep slopes at Ilogun and Plateau - N2.0m2. Workshop for farmers on cultivation of steep slopes at Ilogun N1.0mTotal = N3m
022001001598	National Soil Ref. Information Centre	2,000,000	3,000,000	1. Training visits to Research Inst. Universities on modern methods techniques of soil preservation&documentation-N0.5m2. Profile pits digging closing -N0.5m3.Preparation of Soil Monoliths.1 No.area in Kogi/Niger State-N2m4. Correlation meetings.- N0.3m5
	<b>Sub-Total</b>	<b>67,500,000</b>	<b>34,500,000</b>	
	<b>DEPARTMENT OF LIVESTOCK AND PEST CONTROL</b>			
	<b>LIVESTOCK DEVELOPMENT DIVISION</b>			
022001002114	Cattle Breeding & Multiplication Centre	15,000,000	7,000,000	1) stocking of centers with breeding animals to full capacity - N5mii) Rehab. of dams and boreholes and infrastructures-N2miii) Establishment of pasture farms - N.50miv) Construction of office/store complex & staff quarters- N2.5mv) Procurement of veterina
022001002211	National Dairy Development and Artificial Insemination Centre Kuru	10,000,000	5,000,000	1) Design and Construction of Proj. infrastructure - N1.64mii) Procurement of A.I. Equip. and their installation- N4.50miii) Construction of cheese moulds&cheese press-N1.00miv) Establishment of Dairy Coop. In 4 locations -N0.50mTotal = N7.64m
022001020745	Sheep and Goat Breeding and multiplication centre	10,000,000	5,000,000	1) Pasture development - N.25mii) Breeding stock procurement - N3miii) Constr. of goat pens,staff houses,offices/store in Saki-N1miv) Maintenance of facilities in Katsina, Zugu(roads, buildings, vehicles, boreholes, etc) - N.50mv) Provision of borehole
022001002163	Pig Breeding & Progerly Testing Centre Okpuje, Enugu State	10,000,000	3,000,000	1) Rehab. of 4 Nos. specialised pig houses & facilities - N4mii) Redev. of boreholes,provision of appropriate pumps- N1.5miii) Replacement of project transformer -N0.50miv) Procurement of 150 breeding grand parent stock- N1mv) Rehab. of 5 No. senior staff
022001002286	Feed Quality and Monitoring Programme	3,000,000	1,500,000	1) Identification of livestock feeds nationwide,with particularinterest in those producing feeds of questionable quality-N.50m ii) Establishment of a feed laboratory in each of the six (6) ecological zones of the country - N1.5m iii) Procurement of equ
022001002294	Livestock Ext. and Publicity Service	2,000,000	2,500,000	1) Design and production of posters, booklets, video clips etc on extension messages relating to livestock animals- N1mii) Liaise with research institutes and universities on research findings on adaptable livestock technologies - N0.75miii) Dissemim
	<b>Sub-Total</b>	<b>50,000,000</b>	<b>24,000,000</b>	
	<b>NATIONAL LIVESTOCK PROJECT PROGRAMME</b>			
022001002326	FGN/IBRD Service Livestock Development Project (Nationwide)	20,000,000	10,000,000	1)4000 loans will be disbursed to Smallholder Livestock farmersfarmers - N8mii) 4 grazing reserves are to be planned and 1 to be surveyedsurveyed - N4miii) Four livestock service centers to be constructed in a grazing reserve - N4miv) Boreholes shall
	<b>SUB TOTAL</b>	<b>20,000,000</b>	<b>10,000,000</b>	
	<b>VERTERINARY COUNCIL OF NIGERIA</b>			
022001007712	Building	5,000,000	3,000,000	Completion of secretariat - N5.0m
	<b>Sub-Total</b>	<b>5,000,000</b>	<b>3,000,000</b>	
	<b>ANIMAL HEALTH PROGRAMME</b>			
022001021117	National Rinderpest control and Surveillance Programme	10,000,000	2,500,000	1) Sero-surveillance of the national herd - N2.50mii) Investigation of all suspected outbreaks- N1.50miii) Monitoring and Evaluation of the disease- N1mTotal = 5m

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022001021125	Control and Surveillance of contagious Bovine Pleu ropneumonia Nationwide	5,000,000	5,000,000	i) To mass vaccinate 10 million heads of Cattle nationwide. This is aimed at arresting the unprecedented outbreaks status of the disease. - N7.50mii) Survey and surveillance of the disease - N2.50mTotal = 10m
022001021133	Small Ruminants Disease Control Nationwide	5,000,000	2,500,000	i) Procurement of vaccines and drugs for the treatment and vaccination of sheep and goats nationwide - 3.50mii) Vaccination, worm drenching and ecto-parasites treatment of 25 million sheep and goats nationwide- N1.50mTotal = N5m
022001021141	National Control of Haemoparasitic Disease	5,000,000	3,000,000	j) Treatment of 40% of the national herd- N1.50m, ii) Training of personnel - N.025m iii) Surveillance of haemoparasitic diseases in ecogeographical areas - N0.50m iv) 5 million cattle to be dipped - N1.50m, vi) 20 million cattle, sheep and goats to be tre
022001021158	National Poultry Disease Control Programme	5,000,000	5,000,000	i) Continuation of the pilot vaccination program on village poultry in 5 states - N2.50mii) Extension service to poultry farmers - N1.50m, iii) Publicity - N0.50miv) Training of poultry technical officers- N0.50mTotal = 5m
	National Control of Swine Diseases Programme		2,000,000	j) Improvement of the health status of national swine population through treatment of the diseases, to further improve their productivity - N1.50m, ii) Conservation and sanitary measures against ASF- N1miii) Extension and publicity- N0.50m, Total = 3m
	Support for the Development of Vet. Teaching Hospitals		1,300,000	j) For the development of capital infrastructures within the hospitals - N1.3mTotal = N1.3m
	National Data Collection and Market Information		1,000,000	i) Quarterly and annual compilation of livestock data - N1mii) Production of annual livestock data - N0.50miii) Compilation & production of quarterly & annual reports- N0.50mTotal = 2m
	.Development of Sectoral Planning.		2,000,000	i) Conducting a livestock policy study on dairy dev. - N1mii) Monitoring and evaluation of sectoral activities- N0.50miii) Compilation and production of the departmental work plan and budget - N0.50mTotal = N2m
	National Pest Control Services		6,500,000	i) Egg pod survey - N1m, ii) Grasshopper and locust control - N1.50m, iii) Army worm control - N0.50miv) Tree crop pests and diseases control - N0.50m, v) Quela birds control - N2m, vi) Rodent control - N0.50m vii) Termite control - N0.50m, Total = 6.5m
	Post Harvest Technology Service		2,000,000	Monitoring of Pest of stored products - N2.m
	Monitoring of Pesticide Use of Environment Pollution Control.		2,500,000	i) Analysis of procured pesticides for quality control- N1mii) Residue analysis to confirm the amount of pesticides in the environment - N1miii) Potency of pesticides in stock- routine checks- N0.50mTotal = N2.5m
	School of Pest Control, Kaduna		2,500,000	i) Training on integrated tsetse control - N0.75mii) Training on the safe handling of pesticides- N0.75miii) Training on post harvest technology - N0.50miv) Training on pest damage assessment etc - N0.50mTotal = 2.5m
	Biological Control of Tsetse Project(BICOT)		2,500,000	i) Resuscitation of the insectary - N1.50mii) Collection of pupae for insectary - N0.50miii) Re-establishment of rat colony - N1.50miv) Survey of reclaimed areas for tsetse flies - N1.50mTotal = 5m
	National Tsetse Control and Eradication Programme		3,000,000	i) Pilot project on integrated control of tsetse fly- N2.50mii) Reclamation of tsetse re-infested areas- 1.50miii) Updating of tsetse distribution map- N1.50miv) Population monitoring and evaluation- N2.00mTotal = N7.5m
	National Surveillance in investigation and Evaluation of Animal Trypanosomiasis. And Evaluation of Trypanocidal Drugs		3,000,000	i) Collection and collation of data on trypanosomiasis prevalence - N1.75mii) Analysis of blood smears - N0.75miii) Preparation of slides (Blood) - N0.50mTotal = N3m
022001021230	National Veterinary Quarantine Service and control programme	5,000,000	3,000,000	i) Trans boundary animal disease surveillance - N1mii) Construction and rehabilitation of 8 No. control posts- N4.5miii) Procurement of quarantine inputs- N0.50miv) Procurement of project vehicles - Total = N6m
022001021248	National Veterinary public Health Nationwide	5,000,000	3,000,000	
022001021255	Hides and Skin Improvement Programme	5,000,000	3,000,000	i) Effective coordination of extension services to maintain standards of the industry including supply of inputs- N1mii) Provide commercial information and advisory services to cottage industries - N.50miii) Rehabilitation of buildings and machines - N3m
022001021263	National Zoonosis Control Programme	5,000,000	3,000,000	j) National anti-rabies control campaign - N2.50m, ii) National Zoonoses control center training program- N1.50miii) Public enlightenment - N0.25m, (iv) Surveillance - N0.50m (v) Project vehicle - N0.25mTotal = N5m
	National Veterinary Public Health		3,000,000	i) Ensure supply of wholesome meat and other foods of animal origin through hygiene improvement policy and appropriate legislation - N2m, ii) Ensure uniform standard of meat inspection nationwide by e 70 way of inputs supply to field offices and the st
022001021271	Development of Grazing Reserves and settlement of pastoralists	15,000,000	10,000,000	i) Range management and fodder bank development - N2.50m, ii) Livestock service centers - N3.00miii) Access/feeder roads - N1.50m, iv) Water development (earth dams/boreholes) - N3.50mv) Logistics support - N.50m, vi) Conferences/Seminars/Workshops/Meetin
022001021289	Pasture seed service and Technology	10,000,000	1,500,000	i) Pasture Seed Production (breeder seeds, foundation seed state I(FSI), certified seeds, demonstration trails in 22 states- N1mii) Procurement of production inputs - N1.50m, iii) Monitoring and evaluation (assessment of pasture areas and monitoring of estab
	<b>Sub-Total</b>	<b>75,000,000</b>	<b>72,800,000</b>	
	<b>Sub-Total: LIVESTOCK</b>	<b>150,000,000</b>	<b>109,800,000</b>	
	<b>DEPARTMENT OF FISHERIES</b>			
022001002594	Fisheries Terminal Services	25,000,000	16,000,000	Dredging of access channel to Igbokoda #12m, Erosion control at Ebughu Terminal #4m Repair of collapsing jetty and quarry wall at Borokiri Terminal N5m, Connection of Igbokoka Terminal to NEPA Grid Installation of shrimp and fish processing terminal #4m
022001002600	Lagos Fishing Terminals project	20,000,000	16,000,000	Conduct of Environmental impact assessment 10mPayment of ground rent to NPA 2mRemoval of site encumbrances/NEPA powerline 8mTotal N20m
022001002503	Fisheries Insp. Equipment Supply & Exploratory	10,000,000	2,500,000	Maintenance of Departmental Inspectoage boat (MV. SeaPorcupine) N5m
022001002552	Post harvest fish Preservation and Utilisation	5,000,000	2,500,000	Conduct of 2 Nos. Zonal workshop on prevention of insect infestation N2m, Provision of 1 No. netted fish market in coastal fishing vill. 1mConstruction of 50 chorkor smoking equipment nationwide 1m Total N5m
022001022941	Fisheries Monitor, Control and Surveillance Project	5,000,000	2,500,000	Procurement of equip for search and rescue opeation N3mDemarkation of Nigerian Inshore waters into grid area N2mTotal = N5m
022001002560	Fish Statistics & Information Services	5,000,000	2,500,000	Purchase of data collection equipment and capacity building in project staff N2mPurchase of computers, consumables for data processing N1m, Conduct of National Statistics meeting N2mTotal = N5m
022001002578	Lake & Lagoon Fisheries Dev. and Management	5,000,000	2,500,000	Stock Assessment of selected water bodies nationwide N2mProcurement of fingerlings and stocking of identified lakes N2mLaunching of National Fish Stocking Campaign programme N1mTotal N5m
022001020760	Fish Quality Control Assurance and Quarantine Services	5,000,000	2,500,000	Operations costs for Quality Control laboratories N4m, Capacity building laboratory staff N1m
022001021514	Integrated Rural Fisheries Development Project	20,000,000	5,000,000	Construction of 16 Nos fibre galss boats for 8 maritime state at N500,000 = N4mConstruction of Lokoja Boatyard N4m, Vocational training for 200 fishermen cooperative groups N5mProvision of boat building materials at Igbokoda N5m, Refresher courses for

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022001021522	Acquacultural Development Project	20,000,000	5,000,000	Training of 400 fish farmers/extension agents on improved fish farm technology - N5m Refurbishment of 5 heavy duty machineries for aquaculture mechanisation i.e. bulldozers scrapers and low loaders Renovation of 6 ATTCS N6m Procurement of fish feed N0.5m Total = N2.5m
	National Hatchery Management Project		2,500,000	Refurbishment of fish hatcheries of 3 fish farms N2m Procurement of fish feed N0.5m Total = N2.5m
	National Aquaculture Management Centre Kubwa FCT		1,500,000	Construction of 10 Nos. nursery/production ponds
	Management		1,500,000	Preparation for the establishment of fish farm estates in all
	National Fish Frame and Catch Assessment Survey		2,000,000	the states of the federation.
022001020778	IFAD/UNDP- Assisted Arisanal Fisheries Development project		3,000,000	longtail motor, cage culture N6m Conduct of Environmental Impact Assessment Studies N2m Preparatory Cost for phase 2 N2m Total = N10m
022001020786	ECOWAS Assisted Fisheries Development Programme		2,000,000	Disbursement of credit to fisherfolks N3m Technology transfer to fishermen N2m Total N5m
022001020794	UNDP- Assisted Artisanal Fisheries Development Project		3,000,000	Support to Agric (Fisheries) policy review and articulation of viable policy framework for smallscale fisheries dev. N2m Production of biochemical on fish smoking technology for demonstration at all levels N2m Procurement of office equipment N1m
	FAO/UK/DFID - Sustainable Fisheries Livelihood Programme		2,970,000	Design/production of National code of conduct guidelines/manuals N1m Promotion of good fishing practices N1.97m
	German Assisted Kainji Lake Fisheries Promotion Project.		2,000,000	Conduct of extension services/technical assistance
	Strengthening of Fish Quality Assurance(TCP with FAO) Project		2,000,000	Purchase of traming equipment and capacity building 2m
	<b>Sub-Total</b>	<b>120,000,000</b>	<b>79,470,000</b>	
	<b>AGRICULTURAL SCIENCES DEPARTMENT</b>			
022001004512	Agricultural Research Project Monitoring, Evaluation and Dissemination of Results to End-Users	5,000,000	2,000,000	1. Impact assessment studies: i) Improved yan miniset technologies - N0.1m ii) Grow out system of hybrid Claris fish - N0.08m, iii) Improve rice varieties in upland&lowland environment-N0.2m iv) Improved sorghum varieties - N0.1m, v) Chemicals used in cont
022001221466	National Co-ordinated Agricultural Research Project on Crops, Livestock Fisheries and Agro-Forestry, Soil and water and Natural Resources Management	5,000,000	5,000,000	1. Review & Analysis of production constraints - N0.1m, 2. NCRP Pre-trial surveys on all mandate commodities-N0.1m 3. NCRP National & Joint Coordinators Action Program-N0.1m, 4. NCRP Arable & Horticultural Crops:- i) Screening for high yielding & disea
022001221474	Development and Rehabilitation of Agric. Research Headquarters in Abuja.	5,000,000	5,000,000	1. Payment of outstanding commitment on rented office and Residential N27.79m, 2. Rehabilitation of 4 units three bedroom bungalow acquired residential accommodation. N1.4m Total N29.19m
022001221482	Establishment of National Agricultural Research Information Management System	5,000,000	2,500,000	1. Provision of Standard Computer system for Agric. Res. Mgt. Information Network - N1m 2. Provision of equipment and facilities for the ENARIM center tables, shelves, Air conditioner, CD ROMs, Databases, CD-copiers) -N0.6m3. Provision and Installa
				Agricultural Res. Information System (CAREMIS) at the 15 National Agric. Res. Inst. Nationwide - N0.4m6. Provision of Internet connectivity and linkages- N1m7. Benchmark studies on agricultural res. Information sources8. Preparation and administrat
022001221490	Strengthening of the 13 Federal Colleges of Agriculture for the production of middle lere manpower.	5,000,000	3,450,000	1. Review of College curriculum to reflect Government Policy for Agricultural Development - N0.1m2. Development of a Directory of Middle level manpower training in Agriculture - N0.5m3. Strengthening of 3 colleges for provision of specialized training
				college training N0.2m7. Establishment of effective linkages programme between States colleges of Agriculture.FCA's Research InstitutesReview of NBTE accreditation of College Programmes - N0.3m 9. Monitoring and Evaluation Analysis for policy and planni
	Research Grant Scheme Programme (RGSP)		5,000,000	1. Dev. Of Seed Oil Alkyd Resin for use in the Nig. Surface coating industry - N1m2. Sand dune Stabilization project- 1m 3. Dev. Of Mycorrizal Tech. - 1m4. Ecotoxicological studies & conservation of four plants of pesticidal & pharmaceutical importance in
				9. Balancing resources with animal population for sustained and Environmental protection. - N0.6m10. Sericulture as a cottage industry for rural women-N0.5m 11. Nutritional Evaluation of local sources of protein as livestock feeds. - N0.5m Total = 10.3m
	National Programme on Agricultural Biotechnology		5,000,000	1. Purchase of specialised biotechnology res. Equipment-N4m 2. Dev. Of Biosafety procedures and Techniques-N0.5m3. Dev. Of local capacity for testing of and containment of biotechnology products: GMO - N1.5m4. Review and assessment of agricultural biotech
	National Agricultural Research Demonstration Programme		2,000,000	1. Dev. Of a master plan for the demonstration site- N1m2. Dev. Of access road and infrastruc- N1m3. Fencing of the acquired site- N2m Total = N4m
	<b>Sub-Total</b>	<b>25,000,000</b>	<b>29,950,000</b>	
	<b>DEPARTMENT OF RURAL DEVELOPMENT</b>			
022001023298	National Policy on Intergrated Rural Development	5,000,000	2,510,000	Production and circulation of 5,000 copies of Policy documents at N150/copy = N750,0003. Production and circulation of 5,000 copies of strategy and pilot project at N150/copy = N750,0004. 7 No World Bank Assisted case studies at N500,000/casestudy = N3.01
	Rural Transportation, Feeder Roads, Stock Routes and Jetties		110,110,000	a) 2 No. field surveys in 2 No. geo-political zones at N2.5m/zoneb) 37 No Prototype tricycle at N403,000/tricycle (Le 1 No/state& FCT) c) 6 No field studies at N800,000/study- N4.8m and 6 No pilotprojects at N550,000 = N3.3m d) Rehab. Of 37km of existing r
	Potable Water Supply, Sanitation for Rural Dwellers in MRCs		17,470,000	a) 1 No field survey at 1 No geo-political zone using consultants at N2.5m/zone b) Rehab. Of 42 No broken-down water system at N250,000/scheme (Le. 7 No/geo-political zone) c) Promotion of 13 No improved prototypes and personal hygiene at N344,000 (Le. 2
	Rural Solar Energy/Alternative Sources		0	a) 1 No. Survey at 1 No. geo-political zone at N2.5m/zone using consultantsb) Provision of 2 No. solar energy system at N5.5m/project
	Rural Communication		0	a) 1 No survey at 1 No geo-political zone at N2.5m/zone using consultantsb) 2 No. Building equipped with postal Agency, viewing centreand Solar Powered Radio Telephoning System (SPRTS) atM2.69m/centre.
022001023304	Community Mobilisation and Project Monitoring	2,000,000	2,000,000	1) Formation/strengthening and capacity building of 44 No CBRDOs at N13,636/CBRDO2) Data Collection in 17 No. States for National Directory and Atlas of rural communities at N70,588/state3) Procurement/installation of 2 No. computer sets and accessories a
				7)450 No. flyers at N100 = N45,000 8) 500 No. Brouchures at N150 = N75,000 9)Procurement of monitoring equipment: 2 No. 100m steel tape at N35,000 = N70,000 10) 2 No. water level indicator at N135,000 - N270,00011) 2 No. Automatic spirit level at N150,000

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022001023312	Skills Development Training and Nutrition	5,000,000	5,000,000	a) 2 No. surveys in 2 No. geo-political zone at N2.5m using consultants b) Prod. of recipe books (3,500 copies) at N500/copy-N1.75m supporting of 37 No women groups on vegetable/small ruminant prod. at N120,000/group (I.e. 1 No/State and FCT-N4.44mc) Food
	INFRASTRUCTURE/LAND DEVELOPMENT Programme Dev. Support services, Office and Residential Infrastructure. Procurement and Rehab. Of vehicles Farm Infrastructure- culverts, on-farm roads, side drains, farm well and machinery sheds		0	a) Rehab. Of 19 set of Tractors and implements at N275,000 per one - N5.3m. b) Rehab. Of 10 No old vehicles and procurement of spare parts at N206,000 per vehicle - N2.06m
	Office Equipment		6,000,000	12 No. culverts at N200,000 - N2.4m 50km Farm roads at N.0687/km - N3.44m 20 No Farm wells at N160,000/well = N3.2m 15 No. machinery sheds at N160,000/shed= N2.4m Procurement of 1 No. computer and accessories at N390,000
	Project Planning Coordination and Monitoring for Farm Land Activities		360,000	Post impact assessment survey (consultancy fees) at N1.36m
	Soil Conservation and Fertility Management (Agronomic and Mechanical)		2,000,000	Emplacement of soil conservation measures in 3 No. pilot projects site as per the consultants report at N2.0m/project site
	Co-operative and extension services		1,520,000	Organisation of 74 No. Farmer groups at N20,500/group (I.e. 2 No/State and FCT)
	Provision of Pre-tillage/tillage services for enclave/outreach projects		6,000,000	Pre-Tillage 351.2 ha at N25,000/ha = N8.78m Seed-bed preparation 3808ha at 1,200/ha = N4.57m
	Tree crops seedling for enclave/outreach projects		3,000,000	Preparation and planting 66,118 seedlings of Tree Crops at N85/seedling
	Project Documentation and Data Bank, Office and Residential Infrastructure		500,000	Preparation and production of 184 No project documents at N5,000/copy = N920,000
022001023320	Rural Industrial and Other Productive Activities	5,000,000	3,000,000	a) 1 No. field survey in 1 No geo-political zone at N2.5m/zone using consultants b) 50 copies of project and investment profile at N10,000/copy c) Agrobased 1 No. at N250,000 Metabased 6 No at N150,000 = N900,000 Mineral based 7 No at N172,000 = N1.20m
	<b>Sub-Total:</b>	<b>17,000,000</b>	<b>159,470,000</b>	
	<b>FERTILIZER PROCUREMENT &amp; DISTRIBUTION DEPT.</b>			
	Fertilizer Quality Monitoring and Control		5,000,000	i) Purchase of 1 No. 504 S/W at N2.50m 2.50m, ii) Purchase of 1 No. Toyota Pick up double cabin at 3.50m iii) Purchase of 1 No. computer set at N0.40m with software, accessories, consumables and servicing 0.40m, iv) For Field monitoring and Fertilize
	Organic Fertilizer Development and Promotion		500,000	i) Purchase of one (1) Truck at N7.10m N7.10m ii) Consultancy and Site Development for Organic Plant N1.00m iii) Local Training of Extension Staff
	Organic Fertilizer Development and Promotion		0	i) Survey/Studies on Fertilizer Usage including collation and report N2.50m ii) Purchase of one (1) No. computer set with software, accessories, consumables and servicing N0.40m iii) Workshop on Fertiliz
	<b>Sub-Total</b>	<b>0</b>	<b>5,500,000</b>	

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
	<b>NAT. CENTRE FOR AGRIC. MECHANIZATION ILORIN</b>			
022001003216	Building Projects	30,000,000	10,000,000	a) Remedial work on Engine/Tractor & Farm Machinery Testing Complex Structural defects only at N15.0mb) Construction of Key staff Houses to window level at N2.0mc) Construction of a processing & Environmental Control laboratory (foundation work only) at N1.5
022001003224	Provision of Infrastructural Facilities	10,000,000	6,000,000	a) To complete the on-going construction of Main Access road by applying asphalt at N16.1m Total - 16.1m
022001003232	Equipment Procurement	5,000,000	6,000,000	a) Procurement of: 1 No. Tractor at N3.5m - 1 No. Large Humidifier at N0.8m - 1 No. Universal Milling Machine at N1.5m - 1 No. Draughting Machine at N0.8mb) 1 No. Station Wagon Peugeot 504 to be procured at N2.5m c) Furniture for lecture theatre to be
022001021555	Rehabilitation of Capital Assets	2,000,000	0	a) Renovation/rehab. Of 5 No. Senior Staff Qtrs. In 2001 at N0.8mb) Rehab. of vehicles, most of which are very old at N0.55mc) Rehab. Of Farm Equipment (Ploughs, harrow etc at N0.45md) Rehab. Of Office equipment like Word Processors, typewriters, Copiers and
022001023549	Special Capital Items	2,000,000	0	
022001003240	Research Programme	5,000,000	3,000,000	To complete various on-going research projects & initiate new projects for the achievement of the Centre's goals & objectives e.g. (a) The design of rainfall simulator at N0.09m b) Design of earth dam at N0.15m c) Construction of Drainage Lysimeter at N0.
	<b>Sub-Total</b>	<b>54,000,000</b>	<b>25,000,000</b>	
	<b>ARMTI ILORIN</b>			
022001009317	Building Projects	25,000,000	5,000,000	a) Completion of Abuja Liaison Office b) Constr. Of Admin. Building Annex (1No.) c) Constr. Of participants Hostels (1No.) d) Constr. Of Senior Staff Qtrs (2 Nos) e) Constr. Of Junior Staff Qtrs (5 Nos)
022001009325	Infrastructural Development	5,000,000	5,000,000	a) Major renovation/reha. Of Building 3,000,000b) Drainage and Erosion Control in critical areas 2,200,000c) Street & Security light 1,500,000 Construction of Roads to New Hostels & staff Qtrs. 2.
022001009358	Maintenance of Capital Assets	5,000,000	1,000,000	Refurbishin of:-i) cars 6 Nos. (ii) Buses 4 Nos 1,500,000iii) Repairs of Office Equipment Repairs of A.Cs (25 Nos) 500,000 Total = N2,000,000
022001020048	Miscellaneous Capital Items	10,000,000	5,000,000	Purchase of lecture room furniture N1.5m, Office furniture & equipment #1m, Audio Visual Equipment #1.5m, Computers (PL) & Multi-media facilities #2m, Networking (LAN) Saloon Car 1 Nos #2.8m Station Wagons 2 Nos. #5.75m 60 Seater Staff Bus (1No.) #
	Research & Curriculum Development		1,500,000	VAWA Poverty Alleviation Programme 2,000,000 Field Work, Surveys & Special Studies 3,000,000 Total = N5,000,000
	<b>Sub-Total</b>	<b>45,000,000</b>	<b>17,500,000</b>	
	<b>NIGERIA AGRIC AND COOPERATIVE BANK LTD. KADUNA</b>			
	Agric. Financing and Poverty Alleviation		1,057,690,000	Extension of credit for agric and poverty alleviation to the tune of N5 million per annum for the 2001 - 2003 Rolling Plan Period.
	<b>Sub-Total:</b>	<b>0</b>	<b>1,057,690,000</b>	
	<b>NATIONAL AGRIC. LAND DEV. AUTHORITY (NALDA)</b>			
022001020834	Land Res. inventory and Planning		0	
022001020842	Farm Infrastructural Development		0	
	<b>Sub-Total:</b>	<b>0</b>	<b>0</b>	
	<b>UNIVERSITY OF AGRICULTURE</b>			
	<b>UNIVERSITY OF AGRIC. ABEOKUTA</b>			
022001001213	Infrastructural Development	50,000,000	6,000,000	Complete the 11KV panel contract estimated at N4.0m Extension of powerline to the new staff quarters. This involves the construction of 415V LT&HT line, installation of 100mm AAC conductors covering about 1.4km. This has been estimated at N8m. Total = 12m
			1,975,570,000	
022001001231	University Building	60,000,000	30,000,000	Completion of COLAMRUCS building which was awarded in June, 2000 and hope to have achieved about 75% completion by the end of 2000. About N30m will be needed to complete the outstanding 25%. Also, the various laboratories in this building will be finished
022001001223	University Farms Centre	40,000,000	4,000,000	Construction of 2 No. green houses estimated at N1.5m each Completion of fish pond which involve excavation of dam area, tracing of the stream, monk construction and embankment, to cost N1m. Total = N4m
022001001249	Teaching/Research Extension Services Equipment	10,000,000	3,000,000	Purchase of 1 No. polarimeter costing - N2m Procurement of laboratory chemicals such as beakers, conical flasks, volumetric flasks, measuring cylinders, evaporating dishes, weighing bottles, burettes, pipettes, test tube and racks crucible tongs, filter pumps
	Rehabilitation/Maintenance		4,000,000	Purchase of a tractor for ground maintenance- N5m Control of erosion around the academic core area - N1m Repair of vandalised ceremonial road street lighting - N3.5m Repainting of Senate and Library building (externally)- N1.5m Total = N10m
022001023556	University support facilities	5,000,000	4,000,000	Purchase of a tractor for ground maintenance- N5m Control of erosion around the academic core area - N1m Repair of vandalised ceremonial road street lighting - N1.1m Repainting of Senate and Library building (externally)- N1m Total = N8m
	<b>Sub-Total</b>	<b>165,000,000</b>	<b>51,000,000</b>	
	<b>UNIVERSITY OF AGRIC. MARKUDI.</b>			
022001001346	Access and Internal Road	40,000,000	0	
022001001389	Vice Chancellors Lodge Phase II		0	
022001001361	Electrification of the University phase II	30,000,000	0	
022001001400	College of Animal Science and Fisheries	20,000,000	20,000,000	(Completion of outstanding works) Electrical - N28m, Plumbing = N22m, Windows & doors = N6m Furnishing - N14m Total = N70m
022001001410	Student Hostels Phase II, Stage I	40,000,000	0	
022001001475	Co-operative Extension Centre	10,000,000	10,000,000	Completion of outstanding works without external works Concrete = N6m, Blockwork - N5m, Roof = N10m, Electric/Mech services = N9m Total = N30,000m
022001001395	Extension of Water to the New Campus Core (University Water Scheme)	25,000,000		
022001020915	College of Agronomy	15,000,000	0	
022001020907	University Farm	10,000,000	0	
	College of Veterinary Medicine	10,000,000	0	
	Telecommunication project Phase 11	5,000,000	0	
022001020063	Miscellaneous Capital Items (Purchase of Vehicles, Office Equipment and Consultancy Fees)	15,000,000	7,580,000	Purchase of 2 cars - N5m Lab/Office equipment and furniture, 5 personal computers - N2m 1 photocopier = N0.58m Total = N7.58m
	<b>Sub-Total</b>	<b>220,000,000</b>	<b>37,580,000</b>	
	<b>MICHAEL OPARA UNIVERSITY OF AGRIC. UMUDIKE</b>			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
022001009367	Dev. of Existing Facilities	20,000,000	5,000,000	*Redevelopment of the University w/shops & building - N3.9m*Rehab. Of existing roads on the campus - N1.9m*Rehab. Of existing street and security lighting system-N0.96m*Further rehab. Works at the Wood Lab. Works at the woodlab./workshop for College of Na
022001009633	Infrastructural Development	30,000,000	6,000,000	Rehab. of existing campus water reticulation system,-N1.16m Reticulation of water at the staff Housing Estate - N2.70mExtension of Street and Security lighting including HT lineextension to Estate - N3.50mCompletion of on-going Borehole, University Gate a
022001009641	Farm Facilities Including Fisheries	10,000,000	4,600,000	Rehabilitation of 2 Nos. Silos - N1.55m Rehab. Of Animal Paddock - N0.85mConstruction of 2 Nos. fish hatchery tanks - N1.75mConstruction of 1 No. fish pond N0.45mTotal = N4.60m
022001009065	Student Hostel	30,000,000	12,000,000	Completion of first and second phases of Male and Female Student's Hostels - N7.2mCommencement of second phase of Male Students Hostels(Pre contract stage - N4.8mTotal = N12m
022001009674	Academic Complex & Auditorium	30,000,000	6,000,000	Design and Pre-contract documentation for CASAH and CEPST Academic Buildings - N8mCollege of Biological and physical sciences - N5.5mTotal = 13.5m
022001009682	Vice Chancellors Lodge	5,000,000	0	Landscaping work at the Vice-Chancellor's Lodge(Including drains). = N2.3mTotal = N2.3m
022001009090	University Library	20,000,000	5,000,000	Procurement of Books, journals and library equipment -N3.12mRenovation of General Agric. Building for the Library-N5mInstallation of internet facility - N1mTotal = N9.12m
022001009658	Staff Housing including Staff School	30,000,000	6,000,000	Completion of second phase of Staff Nursery&Primaryschool - N2.2mSupply of Nursery and Primary schools furniture - N0.8mConstruction of 2 Nos. 3-bedroom houses for senior staffat N3.5m - N7.0mProvision of furniture and other items for the new UniversityGu
022001009641	Land Acquisition	20,000,000	6,000,000	Detailed land surveying works- N6.84mClaim Survey - N2.28mTotal - N9.12m
	Biotech & Seed Technology Centre.	5,000,000	2,300,000	Design and documentation - N2.3m
	Master Planning	5,000,000	0	Consultants to be commissioned.Master Planning to commence. - N2.3m
	Equipment, Plant and Machinery	15,000,000	6,000,000	Procurement of Laboratory equipment vehicles - N3.5m1 No. Peugeot Station Wagon - N2.5m1 Nos. Pick up - N2.80m6 Nos. pentium computers complete with printers, UPS andsoftware - N2.01mTotal = N10,810,000
	Special Project (Oil Palm)		1,100,000	*Hiring of Bulldozer for clearing 1200ha of land - N0.6m*Additional Seedlings - N0.5mTotal = N1.1m
	<b>Sub-Total</b>	<b>220,000,000</b>	<b>60,000,000</b>	
	<b>NATIONAL PARK SERVICE</b>			
022001003516	Building Construction	10,000,000	10,000,000	1. Construction of staff quarters (10.0m)2. Electrification & securement of mini-park (N3.0m)3. Construction of petrol dump & parking space (7.0m)
022001020089	Procurement of Equipment for the Use of National Parks.		0	
022001003540	Support Zone Community Programmes	5,000,000	3,000,000	1. Acquisition of transformers (N5.0m)2. Training of support zone community on alternative source of livelihood (0.25m)
022001003532	National Parks Data Collection & Information Dissemination	5,000,000	5,000,000	1. To complete payment for panel (UK) (N10.0m)2. Publications (N2.5m)3. Inter-park radio communication (N4.0m)
022001003524	Survey Demarcation and Beaconsing of six National Parks	5,000,000	5,000,000	1. Acquisition of GPS (2.0m)2. Reconnaissance survey of 2 new parks (Kamuku&Okomu (N5.0m)
022001003565	Purchase of Plants and Equipment	5,000,000	10,000,000	N4.5m2. Procurement of 4 escort motorcycles for C-G (N6.0m)3. Procurement of 504 saloon (N2.5m)4. Procurement 2 no. of 504 S/W & 4 WD vehicles (N9.0m)
	<b>Sub-Total</b>	<b>30,000,000</b>	<b>33,000,000</b>	
	<b>KAINJI LAKE NATIONAL PARK</b>			
022001002017	Construction and Maintenance of Tracks and Standard Main entry gate	10,000,000	3,000,000	a)To link all vital ranger posts by opening of 150km new tracksand to re-grading 120km old tracks at the rate of N50,000-N5mb) Re-grading of 160km tracks at the rate of N25,000= N4mTotal = N9m
022001002033	Construction of Bridge and Culverts	5,000,000	3,000,000	To rehabilitate 4 Nos bridges - N1.4mRehab. Of 50No. Culverts - N1.25mTo construct 16 Nos culverts - N1.35mTotal = 3m
022001009099	Construction of Base Patrol Camps	10,000,000	0	To construct 4 Nos. ranger posts in Kaiama, Luma, Muleand Babugi - N3.3mTotal = N3.3m
022001002090	Construction and Maintenance of Borehole Earth Dams	5,000,000	3,000,000	Drilling of 1 No. boreholes - N1.8m2 Nos. Earthdams - N1mMaintenance of existing boreholes - N0.2mTotal = N0.2m
022001002009	Protection of Flora and Fauna	10,000,000	3,000,000	Procurement of DB Guns - N3mProvision for camp tents,camp beds and uniform materials-N1mConstruction of air strip at Duruma, Ibbi and Kulho - N2.4mMaintenance of power chute - N0.6mTotal = N7m
022001002074	Provision of Operational base facilities	20,000,000	2,000,000	Construction of 2 Nos. 4-1 charlets in kaiama - N4mInstallation of HF radio system - N2mTotal = N6m
022001020949	Fencing parks boundary with towns, villages and park Estates	2,000,000	2,000,000	Procurement of fencing materials for fencing of 3 Nos. ranger posts. - N2mTotal = N2m
022001002082	Provision of Parks HQs	10,000,000	2,000,000	Procurement of fencing materials for fencing of 3 Nos. ranger posts. - N2mTotal = N2m
022001020097	Fire Monitoring and Control	3,000,000	1,000,000	Installation of fire alarm in Head Office and Oli camp- N1m
022001020103	Special Capital Items	10,000,000	0	
	Boundary demarcation and community supportProgramme		5,000,000	Bulldozing of 120km boundary tracks - N6mProvision for production of 60,000 exercise books for thecommunities - N2.85mDrilling of 1 No. borehole for a community - N1,301,466Total = N10,151,466
	<b>Sub-Total</b>	<b>85,000,000</b>	<b>24,000,000</b>	
	<b>CROSS RIVER NATIONAL PARK</b>			
022001003613	Infrastructural Development	3,000,000	1,000,000	a) Opening of 8km Jeep track to Owa River inOban Div. @ N0.5m/Kilometre = N4.0m
022001003671	Building Construction	8,000,000	5,000,000	Construction of 2 blocks Intermediate Staff quarters 2-bedroom each at Head Office at N3m each = N6.0m, Furnishing #3m.
022001003639	Water Development	4,000,000	1,500,000	a) Sinking of bore hole/installation of subsersible pump and over head tank at Kanyang FieldStation = N1.5mb) Sinking of bore hole/installation of subsersiblepump and overhead tank at Butatong &Sub-officepremises in Okwangwo Div. @ N1.5m ea =N3.0m
022001003662	Park Boundary Survey Demarcation	2,000,000	3,000,000	Recleaning of 164km Park boundary line inOkwangwo Div. @ N25,000/km = N4.1m
022001003620	Support Zone Development Programme	3,000,000	1,000,000	Recleaning of 164km Park boundary line inOkwangwo Div. @ N25,000/km = N4.1m
022001003647	Park Protection and Law Enforcement	3,000,000	2,000,000	Procurement of the following Patrol equipment:a) 10 Camping tents @ N50,000 each =N0.5mb) 20 Binoculars @ N25,000 each = N0.5mc) 25 Compasses @ N4,000 each = N0.1md) 5 Nos. Global positioning systems at N0.1m = N0.5me) 14 Double barrel guns @ N0.1m = N1.4m
022001023338	Park Habital Improvement	3,000,000	1,000,000	a) Ethnobotanical survey in Oban Division=N1.0mb) Conducting scientific data search and procure-ment of assorted Library books = N0.5mc) Establishment of two Botanical gardens in thepark at N0.25m each = N0.5m, Accessories #2m.

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02200102011	Miscellaneous Capital Items	5,000,000	3,000,000	a) Procurement of the following Office equipment 2 xerox copiers @ N700,000 ea = N1.4m 5 Air conditioners (2hp) @ N0.1m each =N0.5m 2 Industrial Air conditioners (5hp) @ 0.5meach N1.0mb Installation of Satellite discs at Kanyang andNkunaya camps @ N0.5m
	<b>Sub-Total:</b>	<b>31,000,000</b>	<b>17,500,000</b>	
	<b>YANKARI NATIONAL PARK</b>			
022001003857	Infrastructural Development	20,000,000	4,460,000	j) Const. Of 5 No. Ranger Qtrs at the rate of N1.5m - N7.5m ii) Const. Of 1 No bridge - N5miii) Purchase of communication Equipments - N2.5mTotal = N15,000
022001003873	Provision of Capital Asset		3,000,000	a) Procurement of 504 saloon peugeot car - N2.5m b) Procurement of Nissan Pick up single cabin D22 4WDA/C petrol - N2.8mc) Opening of new 19km tracks at #.3mTotal = N5.6m
022001003881	Construction Jeep Tracks and Maintenance	10,000,000	2,000,000	l) Rehabilitation of 1500km Jeep Tracks at N20,000 = N3m2) Construction of 5 No. Culverts at N70,000 = N350,000.3. Opening of new 19km tracks at N50,000 = N1.45mTotal = N4.8m
022001003840	Water Resources Development	5,000,000	2,000,000	1) Drilling of 1 No. Borehole - N1.8m2) Const. Of 1 No Concrete Well - N0.2mTotal = N2m
022001003816	Wildlife Habitat and Monitoring	2,000,000	1,500,000	a) Provision for Rangers uniform and kits - N1mb) Provision for procurement of shotgun and rifles - N1mc) Provision for procurement of Research/conservationeducation equipment - N0.5mTotal = N2.5m
022001003865	Bush Fire Control & Monitoring	2,500,000	1,500,000	1) Const. Of 150km Fire Breakers - N0.5m2) Provision for fire monitoring equipments - N1mTotal = N1.5m
022001023346	Construction of YNP Head Office	2,000,000	3,500,000	Provision for construction of Head Office - N7m
022001023572	Special Capital Items	5,000,000	0	
	Support Zone Community Development		2,000,000	1) Provision of Farm inputs - N1m2) Provision for purchase of school materials - N1m3) Provision for construction of 2No. Concrete wells- N0.37m4) Rehabilitation of Community Roads- N1mTotal =N3.37m
	<b>Sub-Total:</b>	<b>46,500,000</b>	<b>19,960,000</b>	
	<b>CHAD BASIN NATIONAL PARK</b>			
022001003921	Building Construction	10,000,000	6,400,000	a) Provision for completion of Bama & Gashua offices -N0.4mb) Provision for completion of 7Nos. Ranger posts - N2mc) Provision for construction of GM's residence - N2md) Provision for construction of intermediate quarters - N1.5me) Provision for Head Office
022001003939	Water Development	5,000,000	4,200,000	N1.5mb) Drilling of 1No. Borehole - N2.0mc) Sinking of 2 Nos. cement wells at N250,000 = N0.5md) Rehabilitation of a borehole - N0.2mTotal = N4.2m
022001003962	Construction Jeep Tracks and Water Hole and Maintenance	5,000,000	2,000,000	a) Provision for boundary clearing of Chingurmi Dugumasector - N1mb) Provision for construction of Kawuri Kwada Tashan Kalgo-Dagona Yusufari Bulatura and Bama Gulumba access roads - N1mc) Provision for rehabilitation of 20Nos. Culverts - N0.6md) Construct
022001003954	Protection of Flora and Fauna	5,000,000	3,200,000	a) Procurement of 10 Nos. Double barrel shotgun at the rateof N150,000 = N1.5mb) Procurement of 5Nos. Suzuki 120 motorcycles at a rate ofN160,000 = N0.8mc) Provision fro staff kitting - N0.9mTotal = N3.2m
022001003913	Infrastructural development	5,000,000	3,500,000	a) Provision for procurement and connection of radio systemat Head office with other sectors of the park - N2mb) Provision for construction of visitors information centreand gates - N1.5mTotal = 3.5m
022001023572	Procurement of Plants, Equipments, Motor vehicles andplants maintenance	5,000,000	3,500,000	a) Provision for procurement of a Nissan Pick up singlecabin D22 4WD A/C petrol - N2.8mb) Procurement of computer & accessories - N0.5mTotal = N3.3m
	Survey, Demarcation, Beaconsing and Mapping of ParkSectors		3,000,000	Provision for survey, demarcation, beaconsing and mappingof park boundaries - N3m
	Community Related and Poverty Alleviation projects		1,200,000	Provision for renovation and rehab. Of community schoolsand clinics - N0.6m
	<b>Sub-Total:</b>	<b>35,000,000</b>	<b>27,000,000</b>	
	<b>GASHAKA GUMTI NATIONAL PARK</b>			
022001004113	Infrastructural development	10,000,000	4,460,000	a) Construction of 200km Jeep Track - N10mb) Construction of 35Nos. Culverts at a rate of N50,000- N1.7m
022001004123	Building Constructions	10,000,000	4,460,000	a) Provision for building of GM's quarters - N7mb) Provision for construction of 3Nos. Intermediate qtrs - N4.2mTotal = N11.22m
022001004156	Protection of Flora and Fauna and Water Development	7,000,000	3,200,000	Sinking of Borehole & Overhead Tank at Toungo- N2.5mb) Provision for procurement of uniform materials and patrolboats - N1.95m c) Provision for rehab. Of 20 Nos. culverts - N0.6mTotal = 5.05m
022001004198	Survey and Community Development	10,000,000	2,240,000	a) Rehab. Of maidanu Mayo Selbe Rural road - N1.8mb) Survey of 50km boundary line from Mayo Selbe toBodel - N0.44mTotal = N2.24m
022001023572	Special Capital Items	5,000,000	1,500,000	a) Procurement of 1 No. Peugeot Saloon car - N2.34mb) Procurement of Nissan Pick-up single cabin D22 4WDA/C petrol - N2.8m.Total = N5.14m
	<b>Sub-Total:</b>	<b>42,000,000</b>	<b>15,860,000</b>	
	<b>OLD OYO NATIONAL PARK</b>			
022001004212	Infrastructural Development	15,000,000	2,270,000	l) Construction of 150km New Jeep Tracks at N2.27m /km in the park
022001004220	Provision of Capital Asset	12,000,000	2,730,000	Purchase of 2 Nos. VHR Radio (Motorola) at N1.02m each, Accessories #.690m
022001004238	Building Constructions	11,500,000	4,460,000	iii) Construction of 2Nos Rangers Barrack/Labour lines at Akoto and Oloka at N2.815 each
022001004346	Water Development	10,000,000	2,040,000	iv) Construction/Drilling of 2Nos Bore holes and over head concrete tanks at Tede and Oloka at N1.020m.
022001004253	Boundry Fencing & Maintenance	5,000,000	0	Complete survey and demarcation of 23km Park Boundary at N0.06m/kmConstruction of 15km Fire lines/breaks at N0.06m/km
022001002361	Fire Monitoring & Control	5,000,000	910,000	Procurement of 1 No. 4WD Patrol vehicle for Sepeteri Range of the Park
	Operational Base Camps to NEPA National Grid Line)		0	Re-enactment of 1/4 of outer defence wall at Oyo-ile at N3.7m
	Historical/Archaeological Sites already identified at Oyo-ile Range of Old Oyo National Park).		3,410,000	
022001023572	Special Capital Items	5,000,000	0	Purchase of 10 Nos. Fire arms and ammunitions at N0.1m eachPurchase of 10.06 Concrete Poles
	Special Project(Poverty Alleviation Projects around Old Oyo National Park.)		0	
	<b>Sub-Total:</b>	<b>63,500,000</b>	<b>15,820,000</b>	
	<b>KAMUKU NATIONAL PARK</b>			
022001022966	Water Development	10,000,000	4,100,000	l) Bore hole 1.8mii) Earth dams 2.3m
022001022982	Infrastructural Development	5,000,000	4,460,000	l) Construction of tracks #1.0m ii) Generator #3.5m iii) Building of Mesuem Canteen N1.4m
022001023353	Protection of Flora and Fauna	2,000,000	3,200,000	1) Communication Equipment N1.mii) Fire Arms & Accessories N1.5miii) Patrol vehicles 4 ND #2.57m
022001023572	Special Capital Items	5,000,000	0	
022001023361	Building Construction and Maintenance of Jeep Tracks.	5,000,000	2,000,000	l) Construction of GM House N3m ii) Construction of two patrol post N1.5miii) Construction of bridge & convent N2.5.m
	<b>Sub-Total:</b>	<b>27,000,000</b>	<b>13,760,000</b>	
	<b>OKOMU NATIONAL PARK</b>			

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
022001023011	Infrastructural Development	5,000,000	4,000,000	1) Construction of 4km jeep track #2.0m 2) Procurement and installation of 2 sets of HF Radio Communication equipment at = 2.0m
022001023037	Community Support Zones Programme	5,000,000	2,000,000	1) Drilling of 5 Nos. boreholes at Arakhuwa, Udo, Nikorowam, mile 3 and Ogunwa at N1.1m
022001023003	Protection of flora and fauna.	2,000,000	3,000,000	1) Procurement of 1 No. 4x4 wheel drive at N3.5m2) Procurement of 10 Nos. double barrel gun at N150,000 each = 1.5m
022001023572	Special Capital Items	5,000,000	0	
022001023029	Building Construction	1,000,000	4,460,000	1) Construction of Head office complex at N9.0m
	<b>Sub-Total:</b>	<b>18,000,000</b>	<b>13,460,000</b>	
	<b>COCOA RESEARCH INST. OF NIG. IBADAN</b>			
022001005989	Infrastructural Development of the Institute's Substations(Owena, Uhonmora, Ochaja, Ibeke, Ajasor, Mambilla andKabba)	15,000,000	19,630,000	1) Refur. of 6 Nos. 50KVA Generating Sets at Owena Uhonmora, Ochaja, Ibeke, Ajasor & Mambilla - N0.826m2) Connection to National grid-Uhonmora,ochaja, Ibedu, Ajasor & Mambilla - Ni3) Telecommunication radio link of each of the seven listed substations to
022001005997	Rehabilitation and improvement of infrastructural facilitiesat the Institute Headquarters	5,000,000	16,000,000	1) Rehab. Of 505 KVA Perkins generating set - N2,000,000ii)Purchase/Install.Of 1 No.New Perkins100KVAgen set-N2.5miii) Rehabilitation of 1 No. old tractor - N0.491miv) Acq. of Radio-phone linkage of HQs with substations- N1mv) Rehab. Of conference hall, H adapted village workshop/conferences publicity on electromedia, printing of farmers guide, visits to farmers farm for collections of baseline data - N1.324m
022001023045	Improvement of Existion Research Technology	5,000,000	7,294,000	
022001005914	Research into the Improvement of Cocoa production	15,000,000	5,176,000	1) Breeding of capsid and drought tolerant cultivars of cocoa - N1.176mii) Development of effective and efficient plantation establishment and management techniques - N0.800miii) Large scale production seedlings of cocoa for distributionfor distributio
022001005922	Research into genetic potential and improvement of Kola and Rehab. of old grooves	5,000,000	4,329,000	Exploration, identification, acquisition and evaluation of outstanding kola germplasm in Nig. for breeding work-N0.466mii) Mass prod.&distribution improved planting materials-N0.514miii) Establishment of seed gardens in different kola ecological zones.-
022001005948	Improvement & Diversification of Utilization of Cocoa,Coffee,Kola,Cashew & Tea	5,000,000	6,658,000	1) Pilot scale production of chocolate, wine, soap, poultryutilising the product and by-products of CRIN mandate cropsmandate crops - N2.658mii) Studies on the use of the products and by-products of CRIN mandate crops in beverages, confectioneries,
022001021694	Development of Improved Technology for Large Scale Cashew production in Nigeria.	2,000,000	4,329,000	1) Production of large quantity of planting materials- N0.400mii) Establishment of research plantation - N0.229miii) Effect of fertilizer on pest and disease incidence - N0.367miv) Further selection for high yield - N0.420mv) Expansion of Germplasm - N0.5
022001021709	Intensification of Res. Studies into increasing tea yield quality and use of by Products.	5,000,000	7,000,000	1) Estab. of more research plantation at Mambilla - N0.296mii) Identification of potentially high yielding clones and production of planting materials from same - N0.296miii) Production of organo mineral fertilizer for Tea production in Nigeria - N
022001021717	Water Supply and Rehabilitation of Library	2,000,000	8,379,000	A. Rehabilitation of Library Facilities1. Documentation of CRIN activities - N0.500m2. Pub. of all tech. papers on CRIN mandate crops-N0.200m3. Acquisition of various electronic information materials-N0.500m4. Acquisition relevant books and journals for
				developed technologies with Nationaloffice for Technology acquisition and Promotion and NAFDAC(including analysis of products) - N0.354m8. Acq. of more computer Hardwares& Softwares- N0.500m B. Water Supplies1. Re-channelisation/daming of Odo-ona river in
				5. Sinking 1 No. borehole for portable water at S.S. qtrs.- N1m6. Purchase of 1 No. New 30HP Electric transfer pumps-N0.200m7. Purchase and installation of water pipes/plumbing materialsfor water supply to part of junior staff quarters - N0.439mTotal = N6
022001005963	Development of genetic potential of coffee for Increased production.	20,000,000	6,000,000	1. Hybridisation, morphological and molecular characterisationstudies - N0.272m2. Mass production of seedlings and cutting from new hybridsfor distribution to farmers - N0.300m3.Production & popularisation of use of organic fertiliser-N0.316m4. Rehabilita
	<b>Sub-Total:</b>	<b>79,000,000</b>	<b>84,795,000</b>	
	<b>NAT. ROOT CROPS RESEARCH INST. UMUDIKE</b>			
022001023052	Establishment of New sub-station at Gassol Garaba State and Nyanya (FCT)	25,000,000	17,000,000	* Perimeter fencing, implement shade - N2m*Refurbishing of offices/quarters/labs. - N3.5m
022001023060	Building Necessary to Improve Sub-stations in 3 States.	25,500,000	3,000,000	*Renovation of office blocks. - N2m*Renovation of staff quarters - N1,760,000*Potato processing shades - N2,000,000Page 116*2 cold room storage houses -N2,000,000*Reconstruction of 5km internal roads - N2,000,000
022001005614	Cassava Improvement Studies Control and Grain Epidemrite	3,000,000	6,000,000	* Construction and expansion of cassava processing shade - N100,000*Construction of farm roads 2.5km - N500,000 * construction of screen and green houses forbiological control - N200,000 *Construction of internal roads 5km * Procurement of planting mater
022001005622	Yam Improvement Studies	3,000,000	4,000,000	*Reconstruction and Rehab. Of 2 galls houses - N500,000*Construction of farm roads 1km - N250,000*Construction of micropropagation shade - N50,000*Procurement of planting materials, stakes, fieldchemical, lab chemicals, Lab chemicals, oil andfuel. - N500,
022001005630	Irish Potatoes Improvement Studies Garlic Improvement Studies	2,000,000	8,000,000	*Construction of storage structures - N200,000*Construction of farm roads 3.5km - N200,000*Expansion of irrigation system and pump*Procurement of planting materials,field chemicalsLab chemicals oil and fuel.*Operating costs-DTA, vehicle repairs, Tractore
022001005648	Research into Farming System of South Eastern Nigeria	3,000,000	5,000,000	*Construction of fish ponds and hatcheries foron farm trials-N100,000*Refurbishing of farm shades - N50,000*Procurement of planting materials, fingerlings,livestock, fuel and oil, field chemicals, Labchemicals, computer softwares etc. -N900,000*Operating
022001005671	Sweet Potatoes/Cocoyam Improvement Studies	2,000,000	4,000,000	* Construction and expansion of sweet potatococoyam processing and storage shade. N100,000* Construction of internal roads 2km - N250,000* Construction of farm roads 2km* Procurement of planting materials, chemicals. N350,000* Operating costs-DTA, vehicle
022001021733	Planning Monitoring and Evaluation	2,000,000	1,500,000	*Procurement of photocopiers,computer software- N800,000*Operating costs-DTA, vehicle repair, fuel andoil, organisation of annual review and researchplanning workshop. - N700,000
022001021758	Ginger Improvement Studies.	2,000,000	10,000,000	*Reconstruction and rehabilitation of gingerprogramme building - N500,000*Fabrication of ginger processing machines - N500,000*Construction of farm roads 2km - N250,000*Construction of farm shades - N250,000*Procurement of planting materials, chemicals,fu
022001021774	Rehab. of existing Dam for portable Water and dry season root crop production studies.	2,000,000	5,000,000	*Production of the dredging plan - N200,000Dredgingremoulding. - N200,000*Rehabilitation of 10ha land for dry seasonexperiments. - N100,000*Provision of irrigation facilities - N500,000*Provision of treatment plant - N350,000*Reticulation of treated water

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022001021790	Dev. of Tumeric, Risga and Sugar beet and other root crops	3,000,000	10,000,000	*Construction of procurement shade for sugarbeet, tumeric, etc. N50,000* Construction of farm roads 4km - N250,000*Construction of internal roads 2.5km - N250,000*Installation of processing equipment - N300,000, Accessories for equipment #.65m
	Liaison and Training.		1,000,000	*Expansion of printing. -N200,000* Procurement of Audio - N300,000*Operation Costst and DTA - N200,000*DTA, Radio/TV documentary - N200,000*Chemical, Lab. Chemicals oil and fuel procurement - N200,000
	Biotechnology Studies		1,000,000	*Expansion of harden. * Construction of scree - N200,000*Procurement of chemical lab outfits, fuel and oil - N300,000*Operating costs-DTA - N200,000*Expansion of irrigation system and pump - N200,000*Procurement of planting materials, field - N200,000
	Rehabilitation of Head quarters infrastructures		7,000,000	*Rehabilitation of process facilities - N1,000,000*Rehabilitation of 12.6km including the farm road improvement of our co-systems e.g. Telephone. - N2,000,000
	<b>Sub-Total:</b>	<b>72,500,000</b>	<b>92,500,000</b>	
	<b>LAKE CHAD RESEARCH INSTITUTE, MAIDUGURI</b>			
022001005110	Infrastructural Development	15,000,000	23,608,000	1. Renovation/Routine maintenance of 10 houses and offices at headquarters and Ngala station - N4,199,5132. Felting work in laboratory - N686,000 3. Fencing of Ngala Station4. Vehicle maintenance - N1,029,000 5. Maint. Of Tractors and Agric
				11. Dev. Of Deba Station Phase II - 1,029,00012. Contruction &expansion of conference hall - 686,000 13. Improvement of sporting facilities in the Inst. 343,00014. Installation of security lighting network - 343,000 15. Fencing/demarcation of the o
022001022488	Improvement of cereal crop research prog.	3,000,000	4,313,000	1. Screening and evaluation of wheat lines/varieties from CIMMYT,Mexico- 404,9292. Screening & Evaluation of Tritical & Durum Wheat Lines - 289,235 3. Germplasm Maint. & Eva. Of Wheat, Millet&Barley - 370,2214. End use quality studies of wheat millet &
022001022496	Transfer of research Results to end-users	3,000,000	4,313,000	1. Gaba Dai Manoma - 404,9292. Participation in public shows - #161,092. Training - 694,1644. Production of extension publications - 347,0825. Zonal workshops - 705,733Total = N2,313,878
022001022502	Farming systems Research prog.	3,000,000	4,892,000	1. Studies on the adaption rate of improved processingtechniue in North East - #509,0532. Field expenses - 809,8583. Maintenance of livestock Breeds for integration in thefarming systems in the zone - 347,0824. Development of farm machinery for
022001022510	Popular Crops in the Mandate area	3,000,000	4,313,000	1. Garden Egg Sub-project - 462,7762. Guna mellon sub-project development of mechanical3. Germplasm maintenance and evaluation of masakwasorghum - 289,2354. Varietal Evaluation Masakwa - 404,9295. Determination of Optimum plant population for mas
	Parasitic Weed Research		6,500,000	1. Survey of parasitic weed types in the North-EastZone = 347,0812. Germplasm collection of tolerant crop varieties/lines = 323,9433. On- station Research (Evaluation of crop varieties/linesto striga resistance/tolerant - 485,914To
	Seed Production		8,000,000	Breeder Seed Production of Mandate Crops - 312,375Foundation Seed Production - 843,625 Total = 1,156,000
	<b>Sub-Total:</b>	<b>27,000,000</b>	<b>64,739,000</b>	
	<b>NIG. INST. FOR OCEANOGRAPHY AND MARINE RESEARCH LAGOS</b>			
022001006214	Design & Construction of Prototypes fishing gear & biodiversity	3,000,000	2,500,000	1. Rehabilitation of control panel and electronic equipment of flume rank2. Genetic mapping3. Documentation of fisheries genetic resources of Nigeria4. Creation of fisheries gene bank5. Ornamental fish assessment
022001006199	Strengthening of Training & Res. facilities	10,000,000	10,000,000	1. Upgrading computers - N4m2. Acquiring state of the art scientific instruments andlight marine crafts - N2m3. Upgrading the Engineering workshops - N0.2m4. Upgrading facilities at Sapele Rural Station - N0.3m5. Provision of PABX facility - N0.3m6. Upgra
022001006205	Dev. and Rehab. of Res. Infrastructure at ARAC (Portharcourt and Buggwma out stations	5,000,000	4,500,000	1. Upgrading computers - N4m2. Acquiring state of the art scientific instruments andlight marine crafts - N2m3. Upgrading the Engineering workshops - N0.2m4. Upgrading facilities at Sapele Rural Station - N0.3m5. Provision of PABX facility - N0.3m6. Fenci
022001006116	Development of relocated Ikoyi fish farm to Ijoi/Badore, Lagos.	10,000,000	7,000,000	1. Construction of staff quarters - N1.0m2. Construction of fish hatchery - N0.8m3. Transformer to connect to NEPA - N1.0m4. Laboratory equipment - N0.5m5. Wall fencing - N0.5m 6. Bore hole for staff quarters-N0.4m7. Ponds and tanks -N0.5 8. Road
022001021897	Utilization of marine resorces for human and animal consumption	3,000,000	3,500,000	Pilot production and large scale acceptance trials of valueadded products - N0.4mPilot Plant production of canned tuna and Big-eye - N0.4m Improved processing and packaging of shell fish- N0.2m.Evaluation of developed products for nutrient content andqual
022001021903	Marine Geology geophysis and Oceanoraphy of nigerian Continental mergin	3,000,000	3,500,000	Pilot production and large scale acceptance trials of valueadded products - N0.4mPilot Plant production of canned tuna and Big-eye - N0.4m Improved processing and packaging of shell fish- N0.2m.Evaluation of developed products for nutrient content andqual
022001021911	Extension Research,liaison services and Library	3,000,000	3,000,000	Training and Re-training of Fisheries Extensionists - N0.2m2. Empowerment of women fisheries entrepreneur - N0.2m3. Development of the skill of farmers - N0.2m4. Workshop for trawler operators- N0.2m5. Production of audio visuals in fisheries extension (s
022001021929	Establishment of a fisheries and Oceanographic data bank	3,000,000	3,000,000	1. Water quality monitor - N0.12. 3 UV/Visible spectrophotometer - N0.1m4. Determination of Socio-Economic problem of coastal fishing communities - N0.1m5. Determination of standard of living in fishing communities-2m6. Identification of the potential op
022001021937	Fisheries survey of brackfish and Inshore coastal Waters.	2,000,000	3,000,000	1. Determination of the potentials of coastal and estuarine pelagic fisheries - 0.1m2. Ecology, fishery,exploitation an socio-economics of shrimresources in Lagos and Lekki lagoon - N0.1m3. Introduction of premix fuel into small scale fisheries incollabo
022001021945	Japanese Grant Aid full rehabilitaion and Annual maintenanceof MV Sarkin Baka and Jetty	3,000,000	21,000,000	Rehab. Of main and auxillary engines, the refrigeration systems and the replacement of most navigating and electronicquipment in the vessel - N20.1mMajor Rehabilitation of NIOMR Jetty (Japanese Grant Aid)-N0.1m
	Genetic improvement of farmed rish species		2,000,000	Reactivation of facilities - 0.2mCollection of C.Gariepinus from 6 major river systems in Nig.-0.2mBiochemical characterisation and Karyotyping of 6 fish population and farmed samples - 0.2mProduction of F1 generation of C.gariepinus lines - 0.2mDevelopme
	Translation of validated Research findings into Small-mediumscale commercial production equipment and industrial		1,600,000	1. Standardise the design and construction Techniques ofa NIOMR Aquaculture Pond. - 0.2m2. Standardise the design and construction of a reticulationsystem for intensive aquaculture - 0.2m3. Design for local manufacture and fabricate automatic feeders for
	Development of Sapele Aquaculture Research Outstation		2,000,000	Rehab. Of buildings including the fish landing jettyRehab. Of Generators and electrical systemsRehab. Of Vehicles and tractorsGeneral Insurance of assetsSetting up of experimental enterprise combination farm estatesProvision for comprehensive security li

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022001023638	Special Capital Items	3,000,000	0	
	<b>Sub-Total:</b>	<b>48,000,000</b>	<b>66,600,000</b>	
	<b>RUBBER RESEARCH INSTITUTE BENIN CITY</b>			
022001021952	Res. into improvement of Natural Rubber production Technology	3,000,000	17,000,000	*Nationally Coordinated Res. Project (NCRP) on rubber Integrated mini livestock rearing under rubber Plantation 0.3m *Disease control, field trips, chemicals - 0.30m *Seedling production - 0.10m *Field trips & materials - 0.30m *Locational Trials - 0.5
	Development of Gum arabic in Gashua sub-station		25,000,000	times) - 0.50m Budding (500,000 seedlings) - 0.50m. Chemicals - 0.30m NCRP Annual Meeting, Monitoring, Evaluation and Report-0.50mTotal = N5,350m
022001021960	Res. into improved production of gum arabic (Accaciasp)	2,000,000	45,000,000	*Land preparation of 10ha. Acacia senegal plantation N30,000/ha- 0.30m *Fencing and planting 10ha. N45,000/ha - 0.40m *Nursery development & maintenance 4ha including farm tools - 0.60m *Germplasm collection from Nigeria and Sudan & conservation(lump sum
				* Characterisation of the arabic gum - 0.20m *Product development with arabic gum - 0.100m *Extension activities - 0.32mTotal = N3.38m
022001021994	Utilization of Natural Rubber and by-products of the rubber tree		4,470,000	Purchase of rubber seeds (25tons) - 0.25mDesign& fabrication of rubber seed oil extraction equip.0.20mConstruction of putty production building - 1.00mProcessing of rubber seed into oil - 0.20mModification of rubber seed oil - 0.10mL. Physical refmi
	Provision of water electricity and staff houses at Gashua		200,000,000	
	Procurement of Vehicle and Equipment		8,000,000	1 No. saloon car
022001023653	Quality Improvement and Quality Control of Natural Rubber		8,000,000	Installation of laboratory equipment - 0.50mRunning cost of lab., chemicals, travel meetings e.t.c -1.20mTotal = 1,700,000
	Production of Infrastructural facilities & Rehabilitation of old ones Benin		10,130,000	Telephone for main station - 1.78mNEPA step down for Akwete sub-station - 2.30mOffice block for Gashua sub station - 3.05mTotal = 7.13m
	Extension Research and Liaison Services		6,680,000	On farm adaptive research - 0.30mDiagnostic surveys in rubber and gum arabic producing states - 0.40mTechnology review meetings:10 rubber growing states - 0.30m16 gum arabic growing states - 0.50mZonal steering committee meetings - 0.40mPublications of
	<b>Sub-Total:</b>	<b>5,000,000</b>	<b>324,280,000</b>	
	<b>FORESTRY RESEARCH INSTITUTE, IBADAN</b>			
022001022366	Improving the growth establishment and yield of high quality and general purpose timber and pulpwood species.	5,000,000	2,304,000	1. Installation of 100KVA generator at Umuahia 0.604m2. Starting of the construction of Grainage house forsericulture - 0.725m3. Rehab. Of 1 No. of Green House at Ibadan - 0.6m4. Establishment of Observation Orchards - 0.375mTotal = N2.304m
022001020200	Dissemination of Forestry Agro Forestry & WildlifeResult (Extension & Res. Liaison Services)		0	
022001022374	Supply of Improved breeders forest tree seeds	2,000,000	4,382,000	1. Procurement of fertilisers, chemicals & polypots 1.382m2. Pine & Teak seed production - 1.0mTotal = 2,382,000
022001022382	Agro-Forestry	5,000,000	4,477,000	1. Renovation of office/lab at Samaru - 1.0m2. Estab. Of Model Farm at Saboba - 1.0m3. Procur. Of 2 Nos 5HP Lawn Mower Machines - 0.477mTotal = 2.477m
022001022390	Res. Into Dev. and Improvement of non-wood forest resources of the savannah and high forest.	2,000,000	2,613,000	1. Survey of multi-purpose tree species in the NIV Zone 0.613m2. Estab. Of Aboratum for non-wood & medicinal plants atHQ - 1.0mTotal = N1.613m
022001022405	Conservation of natural vegetation types and their genetic materials	500,000	2,037,000	1. Pub. of vernacular (Yoruba) names of Nig. Plants - 0.2372. Collection of endangered plant species for Multiplication purposes - 0.8mTotal - N1.037
022001022413	Research into production of wild life	1,000,000	2,152,000	1. Construction of 2 Cane rat Units - 0.2m2. Expansion of Snail rearing home at HQ and Onne- 0.2m3. Estab. of pastures for cane-rats at HQ Umuahia 0.25m4. Renovation of Husbandaries Building at HQ - 0.502mTotal = N1.152m
022001022421	Afforestation of ecologically degraded sites.	3,000,000	4,275,000	1. Production of 1.5 million seedlings - 0.495m2. Development of new sub-station in Borno State - 1.78mTotal = 2.275m
022001022447	Improvement of timber utilization and research into development of wood-based panel products	2,000,000	5,152,000	1. Repair of 1No. 500KVA generator at the HQs -0.64m2. Construction of deep well with pumping gadgets & overhead - 0.5m3. Procurement of multiple rip - 1.5m, 7 Accessories.
022001022454	Studies on the utilization and regeneration of mangrove forests	2,000,000	5,168,000	Completion of Lab. Office Complex at Onne, Portharcourt
022001022462	Education and training (forestry and wildlife)		4,275,000	Completion of Lab. Office Complex at Onne, Portharcourt
022001022421	Arid and Semi Arid Zones Savannal Forestation	3,000,000	4,275,000	1. Reconstruction with cement blocks the office/lab complex at Kano office - 2.0m2. Publication of Gully Aforestation report - 0.275mTotal = N2.275
	Dissemination of Forestry, agroforestry, and Wildlife research results (Extension and Research Liaison services)		5,613,000	1. Poverty Alleviation programme-community fuel wood production with women group in Kaduna & Kogi States-1.613m2. Printing of annual reports - 1.0m3. Participation in Zonal Refills workshop - 1.0mTotal = 3.613m
	Central services		8,077,000	1. Sinking of one Boreholes - 2.0m2. Construction of 200 meters length wall fence at HQ-2.0m3. Computerisation of Accounting Unit - 0.6m4. Renovation of account and Audit buildings - 1.477mTotal = N6.077m
	<b>Sub-Total</b>	<b>25,500,000</b>	<b>54,800,000</b>	
	<b>NAT. VETERINARY RES. INSTITUTE VOM</b>			
022001005225	Establishment of quality Control Lab. for testing Egg Vaccine and Sero Produce	10,000,000	3,000,000	Building of independent Quality Control Laboratories:Landscaping - N250,000Building foundation - N750,000Total = N1m
022001005217	Vaccine Research & Development	15,000,000	7,000,000	5m doses of new vaccines will be producedFoot and mouth diseases vaccines - N2.5mPPR Vaccines - N2.5mTotal = N5m
022001005241	Research into viral, Bacterial parasitic metabolic and Rickettsial diseases of poultry, pig, sheep, goats and cattle.	15,000,000	7,000,000	NVRI Plans to establish and develop independent labs for biotechnology (Mol. Biol. & tissue culture techniques):Lab for biotechnology (molecular biology) - N2.5mLab for tissue culture techniques - N2.5mTotal = N5m
022001005258	Strengthening of Centre Diagnostic Laboratory in Vom and Other Stations	5,000,000	4,000,000	Strengthening the Existing Outstation Labs. Atleast Four (4) in number #.5m Renovation & Rehab. Of Kaduna Lab - N500,000Yola Lab - N500,000Ikeja Lab - N500,000Umuchie Lab - N500,000Total = N2m
022001005266	Veterinary Extension Research Liaison Services	5,000,000	3,000,000	Increase Bulletin, Publications & Muleka Ruggage Programmes:Bulleting Publication - N250,000Muleka ruggage - N250,000Programme - N500,000Total = N1m
	Vaccine Production		32,000,000	We anticipate an increase in demand for vaccines. 65m doses are targeted for production during 2001. 5m doses of New Castle vaccines - N250,000 5m doses Gumboro Vaccines - N250,000 5m doses of Anti rabies vaccines - N250,000 5m doses Fowl cholera vaccines -
			0	Anthrax spore vaccines - N250,000 5m doses of Hantavac Vaccines - N250,000 5m doses of Vomac-3 Vaccines - N250,000 5m doses of CBPP Vaccines - N250,000Total = N30m
022001005274	Manpower Development in Animal Health Husbandry and Medical Laboratory	5,000,000	2,550,000	Computerisation of Library, Printing Press, attain-ing of workshops, conference, lectures and seminars:Purchase of 2 Nos. computer at N250,000 = N500,000Purchases of computer paper = N50,000Total = N550,000

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022001005290	vaccine Production Special; Inputs & Distribution Nation Wide	15,000,000	7,000,000	The Institute intends to establish cold rooms, coldvans in some 6 Geo-political zones:Room 1 No Phase 1 - N2,000,000Cold Vans 2 Nos. at N1,500,000 each - N3mTotal = N5m
022001005282	Rehabilitation of Existing Assets	5,000,000	3,000,000	Renovations of building, staff quarters. Renovation of AngloJos Quarters 2 BlocksRe-roofing & Ceiling - N500,000Re-painting plumbing works - N500,000Total = 1m
022001023379	Establishment of Dianostic Laboratory in the New States including Abuja	5,000,000	3,000,000	Establishment of Diagnostic Labs. In Abuja:Acquisition of Land for Diagnostic Lab. - N1mTotal = N1m
022001023661	Special Capital Items	65,000,000	0	
	<b>Sub-Total:</b>	<b>145,000,000</b>	<b>71,550,000</b>	
	<b>INST. OF AGRIC. RESEARCH AND TRAINING, IBADAN</b>			
022001023387	Rehabilitation of Existing Infrastructures/Equipment	15,000,000	9,990,000	Reconstruction of maintenance workshop (1.89m)andcar depot lot(2m). Renovation of laboratory (1.4m) and Lab.equipment (2.7m) Total = 7.99m
022001023395	Construction/Rehabilitation of Staff Quarters	5,000,000	7,480,000	a) Construction of 24 units 3 bedroom quarter at Orin-Ekit outstation - N3mb) Construction of 8m box culvert. Of Access road to research station. (1.48mc) Resurfacing and grading of access roads to outstation. - N1mTotal = N5.48m
022001023400	Construction/Rehabilitation of Admin. Offices and Roads	5,000,000	7,330,000	a) Construction of a Twelve room office block common room - N4.33mb) Dualisation of Access Road to the Institute- N1mTotal = N5.33m
022001006310	Research into Farming System for Intergrated Rural Development	2,000,000	4,600,000	Distribution of improved cassava varieties- N1.6mextension of sheep and goat tech & snailery to 80,000 farmersin SW Nigeria - N1mTotal = N2.6m
022001006328	Research into Soil Fertilizer and Agro Chemical Testing	2,000,000	4,590,000	Establishment of protocol for soil testing andeffective fertilizer we and dissemination to over 30,000 farmers in SW Nigeria.(N2.59m).Total = N2.59m
0001006369	Fibres Crops Jute and Kenaf development and production	2,000,000	4,900,000	a) Determination of requirement for large scale fibre production in 5 out stations - N1mb) Fabrication 5 hand operated and tractor driving seed planter. - N1.9mTotal = 2.9m
022001006393	Maintenance of Asset and Rehabilitation of Access Roads	2,000,000	4,020,000	Plant and Maintenance of Soil, livestock and Tissue culture laboratory - N1.8mRoad grading and tarring of 8 roads with asphalt.- N0.22mTotal = 2.02m
022001006408	Downy mildew disease of maize in Nigeria	2,000,000	3,850,000	Evaluation of selected maize varieties in 5 outstations - N1m Production of 10 tons of disease resistant varieties forreplication in SW Nigeria. - N1.85mTotal = 1.85m
022001021822	Breeders and foundation seed technology	2,000,000	3,890,000	Production and distribution of 50 tons of Breederand foundation seed to NSS,ADPs and farmers - N1.89mTotal = N1.89m
022001021830	Development and improvement of facilities for Agric farming and Extension Services	2,000,000	3,970,000	Information dissemination strategies to reach30,000 resources poor farmers- N7m. organise workshopOrganise w/shop for 10,000 farmers- N0.3mExtension agent and formation of 50 farmers cooperative oncommodity bases - N0.97m.
022001021863	Dev. and Maintenance of out station		0	
022001021871	Strenthening Printing facilities	2,000,000	2,230,000	Procur. of 2 tons of printing paper, spare parts and ink-N2.23mTotal = 2.23m
022001023598	Soil Survey and Land Use Classification Research for Agro-industrial Development		0	
	Seed Production for Food Security and Poverty Alleviation	10,000,000	10,040,000	Mass production of 20 tons of breeders andfoundation seeds of improved disease resistanceand adaptable varieties of crops for NationalAgricultural System - N10.04mTotal = N10.04m
	Development of Climatological Data processing and Library Documentation		0	
	Purchase of Office Equipment and Furniture		1,060,000	Purchase of 10 office cabinet - N0.35m . 8 executive officeTables/chair/Rugs - N0.12m. 4 Air Conditioners- N2m.3 manual typewriters-N0.11m.2 IBM electric typewriters-N0.04m2 canon 6216 photocopiers- N0.24m.Total = 1.06m #
	Refurbishment of serviceable tractors and vehicles andpurchase of new ones		1,330,000	Refurbishment of 6 tractors and 13 cars at N1.33mPurchase of 2 peugeot saloon cars (deferred till 2002Total = N1.33m
	Biological Control Project for crop Pest (Mango mealy bug,cassava mealybug and green spider mites		0	
	<b>Sub-Total:</b>	<b>51,000,000</b>	<b>69,280,000</b>	
	<b>NAT. INST. FOR HORTICULTURAL RES. IBADAN</b>			
022001005858	Disemination and Application of New Horticultural Tech. & Dev. of Research Centre in Ecological Zones.	10,000,000	9,234,400	An appreciable level of development on the dissemination of true to type information in agronomic practices of, andsocio-economic activities related to major horticultural cropswithin the mandate of the institute. - N9.2344m
022001005866	Development of Central Horticultural Research & Service Facilities and the Headquarters.	10,000,000	7,861,600	Significant improvement in the level of rehabilitation of centralresearch and service facilities as well as all the physicalstructures so as to provide a conducive environment for research activities.- N5.8616m
022001005817	Research on the Improvement of Vegetables	3,000,000	4,594,500	Availability of improved agron-techniques for commercialproduction of both local and exortic breeds of vegetables andornamental plants.- N2.5945m
022001005825	Research on Improvement on Fruit	3,000,000	4,594,500	Availability of improved cultural practices as well as develop-ment of rapid propagation techniques for the commercialproduction of fruits - N2.5945m
022001005833	Research on Citrus	5,000,000	4,594,500	Availability of improved varieties of budded seedlings for theincrease in production of citrus for both local consumption andexport market - N2.5945
022001005882	Research into Farming System of Fruits & Vegetables	3,000,000	5,657,900	Generation and dissemination of horticultural related technolo-gies for long and short term environmental, social and economic benefits to both large& small scale farmers-N3.6579m
	Purchase of Vehicle		5,000,000	Availability of project vehicle - N2.5m, Accessories #.5m.
022001022113	Research into the Control of horticultural pest and diseases	3,000,000	4,582,600	Availability of pests and diseases resistant/tolerant varietiesof horticultural crops to practising farmers and interestedindividuals. - N2.5826m
	Estab. of College of Horticultural in Gombe, Gombe State		7,000,000	Availability of skilled manpower in the field of Horticulture-N5m
	Estab. Of New Experimental Station at Dandikowa,Gombe		3,500,000	An appreciable level of dev. On the dissemination of true to type information in agronomic practices of & socioeconomic
	Estab. Of New Experimental Station at Kuru, Plateau State		3,500,000	Activities related to major hort.crops within the mandate of the institute.
	<b>Sub-Total:</b>	<b>37,000,000</b>	<b>60,120,000</b>	
	<b>NIGERIAN INST. FOR OIL PALM RESEARCH BENIN</b>			
022001005710	Development and Improvement of Infrastructural Facilities	20,000,000	23,841,000	A. BUILDINGS(I) NIFOR Main Station: Completion of buildings - N7.500m* Tissue culture lab. (80% already completed)* Central Analytical lab. (80% completed)*Agronomy Building Extension (17% completedii)NIFOR Sub-station:Completion/Renov. of buildings:N3.2

CLASSIFICATION CODE	TITLE OF PROJECT	APPROPRIATION 2000 =N=	APPROPRIATION ACT 2001 =N=	ANTICIPATED TARGET
				of lab/office building at Onuebum*Completion of one office/lab building at OnuebumB. PROVISION OF WATER AT NIFOR MAIN AND SUB-STATIONS - N2.839m*Rehab. Of water storage tank NIFOR Main station*Rehab. Of water treatment plant NIFOR Main station*Reticalation
				*Extension of electricity to communities around NIFORD. 2000HA OIL PALM DEMONSTRATION PROJECT AT OHOSUEDO STATION. - N2.839m*Establishment of 20 hectares of oil palm plantation in year2001 at N141.950/ha.
				Conversion of 35 pail toilets to water cisterns at NIFOR MainStation in year 2001 at N50,000 eachF. TELECOMMUNICATION FACILITIES - N1.747m* Provision of a digital Private Automatic Branch Exchange(PABX) a
022001023418	Development and Improvement of Production Tech. for Oil Palm	5,000,000	8,428,000	Execution of oilpalm Nationally Coordinated Research Projects(NCRP), purchase of field materials, lab equipment, pre-nurseryand nursery polybags, chemicals, glass-wares, two computerset, aluminium ladders, pollination bags, prospection studiesfield trips,
022001023426	Rehabilitation of Access Roads in the NIFOR Main Station and at Badagry Onishere and Abak Stations	5,000,000	3,079,000	Grading of 3 kilometres of road in the junior staff residentialarea at the NIFOR Main Station - N1.079m
022001023434	Installation of Irrigation System for the NIFOR Oil Palm	2,000,000	3,131,000	to operate the irrigation system.Erection of 1 No. overhead tank and accessories only in year2001, cost of overhead tank N800,000 per unit - N1.131m
022001023442	Refurbishment, Complete Turn Around Maintenance of NIFOR's 6 Tonne FFB/hr Palm Oil Mill	5,000,000	4,210,000	Relining of roof and side walls of the boiler; replacement ofclarification tank; rebuilding of theincinerator; replacement oftwo sterilizers; purchase of spare parts for the overheadcrane and purchase and replacement of other mill parts for theTAM (Turn A
022001005777	Special Capital 'End-Use Research on Palm	3,000,000	6,111,000	Execution of Nationally Coordinated Research Projects on oilpalm and other palm:* Purchase of 2 No. orbital shaker (N.2m)* Single Unit Fractionator (N2.9m)*Other minor research materials (chemicals reagents -N0.11m, Accessories #.901m
022001005785	Extension Research & Liaison Services	3,000,000	6,000,000	* REFILS(Research Extension Farmer Input Linkagesystem (N0.03m)* On-farm Adaptive Research (N0.50m)*Purchase of plate making machine (N0.2m)*Purchase of stitching machine (N0.8m)*Community out-reach project (N0.35m), Accessories #1.12m Total = N3,000,000
022001022121	Improvement and Dev. of other Palm.	3,000,000	2,668,000	*Boraus and Nipa Palm studies (N0.230m)*Expansion of NIFOR palmetum to 3,500 ornamental palms (N0.220m)*Purchase of research materials (N0.218m)Total = N0.668m
022001022139	Design and Fabrication of simple farm tools and machinery	4,000,000	4,139,000	Execution of NCRPs*Purchase of wood lathe machine (N1.10m)*Purchase of working materials (N0.81m)*Purchase of machine tools (N0.019m)*Purchase of tool kits (N0.019m), Accessories #.191m Total = N2.139m
022001022154	Improvement of Production Tech. Coconut.	2,000,000	4,056,000	*Execution of coconut NCRPs (N.10m)*Maintenance of experimental fields (N0.812m)*Refurbishment of lab. Equipment (N0.05m)*Purchase of fertilizer, field materials and chemicals (N0.094m), Other materials #im Total = N2.056m
022001022162	improvement of Tech. for data palm.	3,000,000	4,775,000	*Execute of date palm NCRPs*Purchase of 4 No. Toploading Metter balance (N0.56m)*Purchase of Spectrophotometer (N1.50m)*Purchase of glass wares and re-agents (N0.238m)*Purchase of chemicals (N0.238m)*Maintenance of experimental Fields (N239m)
022001022170	Improvement of production Technology for raffia palm.		3,952,000	*Execution of Raphia palm NCRPs (N0921m)*Completion of the palm wine bottling complex at onuebum(Bayelsa), Abak (Akwa-lbom)&Umuabi (Enugu State)-N1.008mTotal = N1.952m
	<b>TOTAL</b>	<b>55,000,000</b>	<b>74,390,000</b>	
	<b>NATIONAL CEREALS RESEARCH INSTITUTE BADEGGI</b>			
022001005070	Relocation and 'Dev. of Headquarters and out Station	10,000,000	20,410,000	1. Furnitures and fittings - N10.410m2. External works & landscaping - N6.0m3. Drainage & water supply - N4.0mTotal N20.410m
022001023459	Dev. of Headquarters and out Station	15,000,000	10,000,000	Rehab. And provision of the Institute with water systemsincluding boreholes and reticalations - N4.5mRehab. Of staff quarters, Canteen and guest houses-N2.5mComplete radio phone linkage of website and internet withoutstations - N3mTotal = N10,000,000
022001005047	Research into Improvement of Farming System Extension services	3,000,000	4,000,000	1. Farming systems in 2 states of central zone to becharacterised - N0.1m2. Analyse 250 soil samples & collection of weather datafrom 8 locations & analysed - N0.5m3. Dev. Packages for 3-4 cropping systems including: Soil fertility & organic matter mana
022001005088	Monitoring and Evaluation of Project	3,000,000	4,500,000	1. Data collection on on-going projects at Headquarters and9 outstations, and production of monitoring reports - N0.3m 2. Process data from 56 scientists in 5 research programmesplus audit reports 3. Conduct 3 strategies planning meetings at Program,Divis
022001005062	Disemination of Research Results	2,000,000	5,000,000	1. Organised 3 field days and participate on organised tradefairs, shows and exhibitions. - N0.25m2. Produce 2-3 documentaries on mandate activities. -N0.35m3. Farmers premiers, bulletins, posters, books, etc to bedistributed throughout 8 states of the Ce
022001022188	Research into improvement of Sugarcane and brown sugar production technology.	2,000,000	5,500,000	1. Propagate 2 new varieties in advanced yield trial to goMultilocational; 10 new entries to be advanced from preliminarystage to advanced yield trial - N0.5m2. Establish 3 trials on fertilizer, intercropping and plantingsequences - No.5m3. Establish 3 co
022001022196	Breeders and foundation seeds production.	3,000,000	5,000,000	1. 2.5 and 5.0 tonnes of breeder seeds each for upland andlowland rice, 0.5 tonnes breeder seeds of soybean, 500kgof beniseed breeders seed - N0.5m2. 25 tonnes of foundation seeds each for upland and lowland rice - N.5m 3. 600 tonnes of cane seeds of impr
022001022202	Research into Improvement of rice.	2,000,000	5,500,000	1. Identify and select 2-3 disease resistance/tolerance rice varieties for upland and lowland ecologies, development of IPM packages for pests and diseases - N0.4m 2. Estab. Cottage level rice processing plants in 2 sites3. Establish one fully functional,
022001022210	Research into Improvement of oil seeds.	2,000,000	5,000,000	1. Identify & select 2-3 disease tolerant varieties of soybean & beniseed N0.5m2. Produce 2 new technological packages for soybean & beniseed production - N.4m3. One efficient oil extractor, designed & fabricated for beniseed & a thresher for soybean4. Fiv
	<b>Sub-Total:</b>	<b>42,000,000</b>	<b>64,910,000</b>	
	<b>NAT. ANIMAL PRODUCTION RESEARCH INST. ZARIA</b>			
022001007112	Development of NAPRI Headquarters	20,000,000	6,410,000	Install. Of internal and external telephones system - N3mRehab. Of staff houses/damage stores - N1mRehab. Of admin block - N1.41mTotal = N5.41m
022001009585	Dev. of NAPRI out station	5,000,000	3,500,000	Rehab of animal fence and restocking - 1.5mFencing land at Oturkpo outstation and pasture dev. -N1mTotal = N2.5m
022001022210	Beef Cattle Improvement Research	2,000,000	3,000,000	Genetic improvement of bunaji cattle for beef production-N1mTrypanotolerant cattle improvement - N1mTotal = N2m

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022001007120	Poultry Research Layer Ground Parent Stock (b) Broiler Stock Development	2,000,000	3,000,000	Continuation of layer stock development - N2m
022001007146	Live Stock System Res.	2,000,000	3,000,000	Integration of forage into farming system - N1m Utilisation of forage legumes for rabbit - N0.5m Fattening, Donkey improvement - N0.5m Total = N2m
022001007195	Animal Reproduction & Artificial Insemination Services	2,000,000	3,000,000	Effect of postmortem nutrition for sucking in reproductive cattle - N1m Ticks control using ethnoveterinary products - N1m Total = N2m
022001022244	Rabbit Research	2,000,000	2,000,000	Genetic improvement & multiplication of rabbit, restocking - N1m
022001022251	Range Management	2,000,000	2,000,000	Produc. of 10 tons assorted seeds for grazing reserves - N.5m Rehab. Of bulldozer D7 cat. Prod. Of 500 tons bales of hay - N.5m Total = N1m
022001022269	Small Ruminant Research Programme	2,000,000	3,000,000	Genetic improvement of sheep and goats - N1m Evaluation of isorberlinia doka and ficus thoningii as supplementary feeds. - N1m Total = N2m
022001022277	Pig Improvement Research	2,000,000	3,000,000	Replacement value of maize milling by products for energysource in diet of pigs - N1m Development of improved stock for production of pigs - N1m Total = N2m
022001022285	Trypanotolerant	2,000,000	3,000,000	Acquisition of 100 replacement stock - N.5m Improvement of 30 hectares pasture - N.3m Construction of fence - N.2m Total = N1m
022001022293	Livestock Extension Services	2,000,000	2,000,000	Publication and production of guides - N.8m Conduction of workshops, training and seminars - N.2m Total = N1m
022001023695	Diary Cattle Improvement Research	2,000,000	3,000,000	Genetic improvement of indigenous cattle - N1m Selection and crossbreed - N.5m Feed supplementation for milk - N.5m Total = N2m
022001023700	Livestock Feed Quality Control	2,000,000	3,000,000	Survey of feed mills nationwide - N.5m Procurement of 3 sets of Kjeldhl apparatus - N.5m Total = N1m
022001023718	Guinea Fowl Production	2,000,000	2,000,000	Extension of Guinea fowl building, acquisition of 200 egg capacity incubator - N1m Total = N1m
022001023726	Livestock Feed Production	2,000,000	2,000,000	Rehab. Of 2 tractors with implements - N.2m Procurement of 20 tons assorted fertilizers - N.8m Total = N1m
	Donkey Research		2,050,000	Acquisition of 100 breeding stock, pasture dev. - N3,050,000 characteristic of existing production systems - N0.7m Total = N1.05m
	Camel Research		0	Acquisition of breeding stock, characterisation of single humped camel in its natural habits, enhance draught power performance -
	<b>Sub-Total:</b>	<b>53,000,000</b>	<b>51,960,000</b>	